

The Marquette County Board of Commissioners met in regular session on Tuesday, December 16, 1986 at 7:00 p.m. in Room 231 of the Henry A. Skewis Annex, Marquette, Michigan.

Chairperson Lowe called the meeting to order, roll call was taken and the following roll recorded:

Present: Comm. Berglund, Comm. Corkin, Comm. DeFant, Comm. Valente and Comm. Lowe.

Absent : None.

Salute to the Flag was given followed by the Pledge of Allegiance.

It was moved by Comm. Corkin, supported by Comm. Valente and unanimously carried that the minutes of the regular County Board meeting held on December 2, 1986 and the special County Board meeting held on November 24, 1986 be approved.

Chairperson Lowe opened the meeting for public comment, none was forthcoming.

It was moved by Comm. Valente, supported by Comm. DeFant and unanimously carried that the agenda be approved with the following addition; that a memo from Gary Yoder regarding a cash advance for the new Medical Facility Construction Fund be included with Action Item 9a.

Chairperson Lowe with the assistance of William C. Maki, County Mine Inspector, presented the following Resolution of Appreciation to Mr. Paul Arsenault, representing A. Lindberg & Sons Contractors of Ishpeming, Michigan.

RESOLUTION OF APPRECIATION

WHEREAS, the Jasper Pit has been a health hazard and eyesore to the City of Ishpeming; and

WHEREAS, this pit has been a problem to the City many years and no action was taken to correct the situation by the owners; and

WHEREAS, A. Lindberg and Sons Inc., of Ishpeming, at the request of Mr. William Maki, County Mine Inspector, made the effort to have this pit filled and landscaped voluntarily and at no cost to City or County citizens; and

WHEREAS, through A. Lindberg and Sons an unsafe condition existing in the City of Ishpeming was eliminated.

THEREFORE, BE IT RESOLVED, that the Marquette County Board of Commissioners expresses its appreciation for the efforts of A. Lindberg and Sons Inc.

Dr. Russell M. Magnaghi, Co-Chair, Marquette County Sesquicentennial Agency, addressed the Board regarding Michigan's Sesquicentennial Ball to be held on January 26, 1987 and presented the Commissioners with invitations to attend the Ball.

It was moved by Comm. DeFant, supported by Comm. Corkin and unanimously carried to place the following informational items on file; a) a communication from Randall M. Johnson, M.D., Marquette County Health Dept., regarding resolution by Board of Health for Diabetes Grant Program; b) Dept. of Employment Programs report for November 1986; c) Marquette County Road Commission report for November 1986; d) Communication from Gayle Coyer, Vice-President of the U.P. Environmental Coalition, regarding incineration; and e) a memorandum from the Board of Social Services regarding ground breaking ceremony for Marquette County Medical Care Facility.

The County Board took under consideration the awarding of the building contract for the construction of the new Marquette County Medical Facility. Betty Howe, Chairperson of the Marquette County Board of Social Services, was present and read the following recommendation from the County Board of Social Services, "We request the Board of Commissioners to take the following action, accept the recommendation of the Board of Social Services to award the contract for construction of the Marquette County Medical Care Facility to Hebert Construction Co. It was moved by Comm. Corkin, supported by Comm. Valente and unanimously carried that the County Board concur with the Dept. of Social Services and award the construction contract for the New Medical Care Facility to Hebert Construction Company.

The County Board took under consideration a recommendation from Gary R. Yoder, Finance Manager, to advance the Medical Care Construction Fund \$50,000.00 from the Delinquent Tax Revolving Fund. This loan is to cover architectural and other expenses associated with the project until the bonds are sold early in 1987. It was moved by Comm. DeFant, supported by Comm. Valente and unanimously carried that the County Board authorize an increase of \$50,000.00 to be advanced to the Medical Care Construction Fund.

The County Board took under consideration a recommendation from the Finance/Personnel Committee to approve the Year-end Budget Review amendment and also the advances for the Social Services and Probate Child Care Funds. It was moved by Comm. Corkin, supported by Comm. Berglund and unanimously carried that the Year-end Budget Review be approved and that the following budget amendment be adopted.

EXPENDITURES	COUNTY OF MARQUETTE YEAR END BUDGET REVIEW		AMENDMENT NO. 31	
	PREVIOUS BUDGET	AMENDED BUDGET	CHANGE + (-)	DEPT. TOTAL
BOARD OF COMMISSIONERS				
SALARY-PERMANENT	21,178	21,458	280	
SOCIAL SECURITY	3,729	3,750	21	
HOSPITALIZATION	10,046	10,308	262	
LIFE INSURANCE	350	344	(6)	
POSTAGE	500	400	(100)	
TELEPHONE-IN-WATS	1,500	1,300	(200)	257
CIRCUIT COURT				
SALARY-SUPERVISION	60,236	60,469	233	
SALARY-PERMANENT	101,061	106,402	5,341	
SOCIAL SECURITY	7,225	7,642	417	
HOSPITALIZATION	19,995	15,095	(4,900)	
LIFE INSURANCE	1,060	996	(64)	
WORKERS COMPENSATION	780	590	(190)	
POSTAGE	1,450	1,550	100	
JURY FEES	40,000	45,000	5,000	
TRANSCRIPTS	13,500	14,500	1,000	
LEGAL FEES	130,000	160,000	30,000	
TELEPHONE	4,000	3,500	(500)	
TRAVEL	1,300	1,100	(200)	36,237
DISTRICT COURT				
SALARY-SUPERVISION	57,716	57,826	110	
SALARY-PERMANENT	266,543	264,143	(2,400)	
SALARY-OVERTIME	1,500	600	(900)	
SALARY-CLERICAL POOL	10,000	11,500	1,500	
SOCIAL SECURITY	20,257	19,897	(360)	
HOSPITALIZATION	42,104	37,821	(4,283)	
LIFE INSURANCE	2,103	2,038	(65)	
WORKERS COMPENSATION	2,031	2,231	200	
BOOKS/PERIODICALS	5,000	7,500	2,500	
JURY FEES	18,000	16,000	(2,000)	
TRANSCRIPTS	500	1,000	500	
TRAVEL	2,300	1,800	(500)	(5,698)
JURY COMMISSION				
WORKERS COMPENSATION	5	10	5	
HOSPITALIZATION	164	136	(28)	
POSTAGE	4,500	4,000	(500)	(523)

PROBATE COURT				
SALARY-SUPERVISION	70,178	70,448	270	
SALARY-PERMANENT	78,584	78,970	386	
SALARY-OVERTIME	357	150	(207)	
SALARY-PART TIME	1,241	241	(1,000)	
SOCIAL SECURITY	8,937	8,790	(147)	
HOSPITALIZATION	11,314	10,518	(796)	
LIFE INSURANCE	948	942	(6)	
WORKERS COMPENSATION	340	310	(30)	
BOOKS & PERIODICALS	1,100	1,400	300	
WITNESS FEES	600	300	(300)	
JURY FEES	1,900	2,000	100	
PSYCHIATRIC EVALUATIONS	3,000	2,000	(1,000)	
TELEPHONE	3,300	3,100	(200)	
TRAVEL	2,500	2,800	300	
EQUIPMENT REPAIRS	350	200	(150)	(2,480)

EXPENDITURES	PREVIOUS BUDGET	AMENDED BUDGET	CHANGE + (-)	DEPT. TOTAL
JUVENILE DIVISION				
SALARY-PERMANENT	133,785	134,535	750	
SOCIAL SECURITY	11,984	12,034	50	
HOSPITALIZATION	20,039	18,580	(1,459)	
LIFE INSURANCE	1,215	1,133	(82)	
WORKERS COMPENSATION	3,300	3,694	394	
POSTAGE	1,500	1,650	150	
JURY FEES	1,380	700	(680)	
TELEPHONE	5,280	5,080	(200)	
TRAVEL	10,200	8,800	(1,400)	(2,477)
COURT APPROPRIATIONS				
LAW LIBRARY FUND	7,000	13,785	6,785	
PROBATE CHILD CARE	554,249	568,290	14,041	20,826
ADMINISTRATOR				
SALARY-PERMANENT	29,175	28,461	(714)	
SALARY-CLERICAL POOL	1,500	2,800	1,300	
SALARY-OVERTIME	1,000	350	(650)	
HOSPITALIZATION	6,887	6,501	(386)	
LIFE INSURANCE	501	484	(17)	
WORKERS COMPENSATION	135	145	10	
POSTAGE	1,000	750	(250)	
TELEPHONE	3,000	3,400	400	(307)
PERSONNEL				
HOSPITALIZATION	2,717	2,470	(247)	
LIFE INSURANCE	200	231	31	
BOOKS/PERIODICALS	1,257	857	(400)	
TELEPHONE	800	107	(693)	
MISCELLANEOUS EXPENSES	450	1,400	950	(359)
FINANCE/BUDGET				
PRINTING & BINDING	1,200	600	(600)	
AUDIT COSTS	21,000	16,000	(5,000)	(5,600)
ACCOUNTING				
SALARY-PERMANENT	55,416	54,788	(628)	
SALARY-OVERTIME	1,000	800	(200)	
SOCIAL SECURITY	6,197	6,162	(35)	
HOSPITALIZATION	11,422	9,651	(1,771)	
LIFE INSURANCE	575	570	(5)	
WORKERS COMPENSATION	165	170	5	
POSTAGE	2,100	2,000	(100)	
TELEPHONE	1,350	1,150	(200)	(2,934)
COUNTY CLERK				
SALARY-PERMANENT	118,070	118,470	400	
SALARY-CLERICAL POOL	0	500	500	
SOCIAL SECURITY	11,060	11,170	110	
HOSPITALIZATION	17,373	15,174	(2,199)	
LIFE INSURANCE	985	940	(45)	
WORKERS COMPENSATION	325	315	(10)	
OFFICE SUPPLIES	1,000	1,150	150	(1,094)

EXPENDITURES	PREVIOUS BUDGET	AMENDED BUDGET	CHANGE + (-)	DEPT. TOTAL
ELECTION				
SALARY-OVERTIME	600	1,200	600	
PER DIEM-BOARD OF CANVASSERS	1,320	1,350	30	
PER DIEM-SPECIAL ELECTION BD	270	120	(150)	
PER DIEM-ELECTION COMMISSION	360	180	(180)	
HOSPITALIZATION	0	10	10	
PRINTING & BINDING	50,000	50,200	200	
TELEPHONE	300	100	(200)	
TRAVEL	1,300	1,000	(300)	
INSERVICE TRAINING	150	0	(150)	
ADVERTISING	150	300	150	
PUBLIC TRAINING	100	0	(100)	(90)
EQUALIZATION				
SALARY-PERMANENT	56,798	66,448	9,650	
SALARY-CLERICAL POOL	0	350	350	
SOCIAL SECURITY	5,916	6,596	680	
LIFE INSURANCE	625	645	20	
HOSPITALIZATION	8,171	7,100	(1,071)	
VEHICLE OPERATING EXPENSE	450	750	300	
POSTAGE	1,250	1,000	(250)	
TELEPHONE	2,000	1,400	(600)	
TRAVEL	1,300	1,000	(300)	8,779
TAX ADMINISTRATION				
SALARY-PERMANENT	32,666	26,866	(5,800)	
SALARY-OVERTIME	3,000	1,000	(2,000)	
SOCIAL SECURITY	2,885	2,340	(545)	
HOSPITALIZATION	3,507	3,460	(47)	
LIFE INSURANCE	212	156	(56)	
OFFICE SUPPLIES	9,931	10,231	300	(8,148)
REGISTER OF DEEDS				
SALARY-PERMANENT	66,078	66,278	200	
SOCIAL SECURITY	6,841	6,871	30	
HOSPITALIZATION	7,709	7,549	(160)	
LIFE INSURANCE	685	618	(67)	
OFFICE SUPPLIES	1,350	1,450	100	
POSTAGE	1,000	2,000	1,000	
TELEPHONE	1,500	1,200	(300)	803
TREASURER				
SALARY-PERMANENT	78,228	78,678	450	
SALARY-OVERTIME	3,500	2,800	(700)	
SOCIAL SECURITY	8,060	8,300	240	
HOSPITALIZATION	12,791	11,722	(1,069)	
LIFE INSURANCE	716	724	8	
OFFICE SUPPLIES	6,000	5,000	(1,000)	
POSTAGE	3,500	3,200	(300)	
MEMBERSHIPS	300	365	65	
TELEPHONE	2,300	2,000	(300)	(2,606)

EXPENDITURES	PREVIOUS BUDGET	AMENDED BUDGET	CHANGE + (-)	DEPT. TOTAL
PROSECUTING ATTORNEY				
SALARY-PERMANENT	225,846	228,006	2,160	
SALARY-OVERTIME	500	200	(300)	
SOCIAL SECURITY	19,200	19,400	200	
HOSPITALIZATION	19,757	18,574	(1,183)	
LIFE INSURANCE	1,850	1,775	(75)	
WORKERS COMPENSATION	815	860	45	
BOOKS/PERIODICALS	3,877	5,877	2,000	
WITNESS FEES	8,500	9,500	1,000	
FILING FEES	100	200	100	
TRAVEL	6,800	7,800	1,000	4,947
SHERIFF-ADMINISTRATION				
SOCIAL SECURITY	6,584	6,542	(42)	
HOSPITALIZATION	7,751	5,865	(1,886)	
LIFE INSURANCE	575	582	7	
WORKERS COMPENSATION	2,243	2,475	232	
POSTAGE	1,600	1,500	(100)	
BOOKS/PERIODICALS	225	135	(90)	
VEHICLE OPERATING	950	1,080	130	
UNIFORMS/CLEANING	650	920	270	
MEMBERSHIPS	240	390	150	
TELEPHONE	3,000	2,850	(150)	
TRAVEL	500	350	(150)	
CRIMINAL JUSTICE TRAINING	280	803	523	
EQUIPMENT REPAIRS	365	265	(100)	
VEHICLE REPAIRS	500	550	50	(1,156)
SHERIFF-NARCOTICS				
SALARY-SUPERVISION	28,030	24,602	(3,428)	
SOCIAL SECURITY	2,019	1,820	(199)	
HOSPITALIZATION	1,404	1,037	(367)	
LIFE INSURANCE	182	187	5	
OFFICE SUPPLIES	249	174	(75)	
VEHICLE OPERATING	2,400	950	(1,450)	
TRAVEL	100	50	(50)	
CRIMINAL JUSTICE TRAINING	140	975	835	
INSERVICE TRAINING	200	100	(100)	
EQUIPMENT REPAIRS	280	200	(80)	
VEHICLE REPAIRS	1,000	705	(295)	(5,204)
SHERIFF-INVESTIGATION				
HOSPITALIZATION	3,216	2,793	(423)	
LIFE INSURANCE	182	187	5	
WORKERS COMPENSATION	885	1,006	121	
OTHER SUPPLIES	200	125	(75)	
VEHICLE OPERATING	1,800	1,500	(300)	
TRAVEL	6,000	5,000	(1,000)	
CRIMINAL JUSTICE TRAINING	140	648	508	(1,164)

EXPENDITURES	PREVIOUS BUDGET	AMENDED BUDGET	CHANGE + (-)	DEPT. TOTAL
SHERIFF-PUBLIC SAFETY				
SALARY-PERMANENT	238,810	242,110	3,300	
SALARY-SECRETARIAL	14,876	16,876	2,000	
SALARY-OVERTIME	16,000	14,500	(1,500)	
SOCIAL SECURITY	21,412	21,712	300	
HOSPITALIZATION	31,918	30,522	(1,396)	
LIFE INSURANCE	1,888	1,742	(146)	
WORKERS COMPENSATION	9,000	9,875	875	
BOOKS/PERIODICALS	200	132	(68)	
VEHICLE OPERATING	18,000	14,700	(3,300)	
UNIFORMS/CLEANING	3,460	3,260	(200)	
SERVICE CONTRACTS	2,700	2,430	(270)	
TELEPHONE	2,300	2,500	200	
CRIMINAL JUSTICE TRAINING	1,540	6,161	4,621	4,416
SHERIFF-PA 416				
SALARY-PERMANENT	43,460	45,908	2,448	
SALARY-SECRETARIAL	0	25	25	
SALARY-OVERTIME	2,000	2,300	300	
SOCIAL SECURITY	3,260	3,450	190	
HOSPITALIZATION	5,893	4,818	(1,075)	
LIFE INSURANCE	272	240	(32)	
WORKERS COMPENSATION	1,340	1,680	340	
VEHICLE OPERATING	4,500	4,100	(400)	
UNIFORMS/CLEANING	500	600	100	
CRIMINAL JUSTICE TRAINING	280	768	488	2,384
SHERIFF-RESCUE SAFETY				
SALARY-SUPERVISION	25,714	26,800	1,086	
SOCIAL SECURITY	1,951	2,151	200	
HOSPITALIZATION	3,206	2,766	(440)	
LIFE INSURANCE	165	169	4	
WORKERS COMPENSATION	844	1,008	164	
BOOKS/PERIODICALS	67	25	(42)	
VEHICLE OPERATING EXPENSE	3,200	2,750	(450)	
VEHICLE OPERATING - S & R	1,500	1,100	(400)	
UNIFORMS/CLEANING	250	290	40	
OTHER SUPPLIES	1,000	1,475	475	
TRAVEL	200	100	(100)	
VEHICLE REPAIRS	500	510	10	
CRIMINAL JUSTICE TRAINING	140	549	409	956
SHERIFF-EMERGENCY SERVICES				
SALARY-PERMANENT	9,180	9,950	770	
SALARY-SECRETARIAL	0	100	100	
HOSPITALIZATION	4,865	4,783	(82)	
LIFE INSURANCE	270	227	(43)	
WORKERS COMPENSATION	1,018	1,108	90	
PRINTING/BINDING	498	398	(100)	
BOOKS/PERIODICALS	150	50	(100)	
TRAVEL	900	750	(150)	
E.M.S. COUNCIL EXPENSE	1,000	500	(500)	
INSERVICE TRAINING	450	350	(100)	
STAFF TRAINING	200	150	(50)	
INSURANCE	1,100	0	(1,100)	
PUBLIC TRAINING	300	615	315	(950)

EXPENDITURES	PREVIOUS BUDGET	AMENDED BUDGET	CHANGE + (-)	DEPT. TOTAL
SHERIFF-REHABILITATION				
SALARY-PERMANENT	409,207	414,357	5,150	
SALARY-PART TIME	43,150	45,650	2,500	
SALARY-TRAINING REPLACEMENT	9,636	7,136	(2,500)	
SOCIAL SECURITY	36,227	36,580	353	
HOSPITALIZATION	46,799	41,071	(5,728)	
LIFE INSURANCE	2,690	2,905	215	
WORKERS COMPENSATION	13,600	17,400	3,800	
CLOTHING & BEDDING	1,600	1,465	(135)	
UNIFORMS/CLEANING	5,500	5,900	400	
OTHER SUPPLIES	1,500	1,560	60	
HEALTH SERVICES	11,000	12,000	1,000	
TELEPHONE	5,000	5,400	400	
CRIMINAL JUSTICE TRAINING	1,540	5,376	3,836	
EQUIPMENT REPAIRS	1,140	840	(300)	
FOOD PROVISIONS	50,340	56,340	6,000	15,051
CENTRAL DISPATCH				
SALARY-PERMANENT	117,437	119,518	2,081	
SALARY-OVERTIME	11,207	12,500	1,293	
SALARY-PER DEIM	1,440	1,100	(340)	
SOCIAL SECURITY	9,285	9,517	232	
HOSPITALIZATION	17,671	16,095	(1,576)	
LIFE INSURANCE	773	755	(18)	
UNIFORMS/CLEANING	1,379	900	(479)	
EQUIPMENT REPAIRS	1,000	600	(400)	793
BLDGS & GRDS-ADMIN				
SALARY-SUPERVISION	5,397	6,600	1,203	
SOCIAL SECURITY	832	867	35	
HOSPITALIZATION	2,178	1,679	(499)	
LIFE INSURANCE	92	0	(92)	
WORKERS COMPENSATION	348	235	(113)	
OFFICE SUPPLIES	200	400	200	734
BLDGS-OTHER FACILITIES				
SALARY-SUPERVISION	574	274	(300)	
SALARY-MECHANICS	563	263	(300)	
HOSPITALIZATION	70	32	(38)	(638)
BLDGS-INTERNAL SERVICES				
SALARY-PERMANENT	16,697	17,150	453	
SALARY-SECRETARIAL	6,798	7,554	756	
SALARY OPER/GROUNDS	2,004	2,294	290	
SOCIAL SECURITY	1,723	1,960	237	
HOSPITALIZATION	2,113	2,186	73	
LIFE INSURANCE	154	162	8	
WORKERS COMPENSATION	653	678	25	
COPIER SUPPLIES	20,000	22,000	2,000	
EQUIP RENTAL-COPIER	12,800	13,000	200	
SERVICE CONTRACT-POSTAGE	1,750	2,000	250	4,292

EXPENDITURES	PREVIOUS BUDGET	AMENDED BUDGET	CHANGE + (-)	DEPT. TOTAL
BLDGS-CTHSE, ANNEX, JAIL				
SALARY-SUPERVISION	14,852	14,165	(687)	
SALARY-SECRETARIAL	4,593	3,200	(1,393)	
SALARY-GROUNDS	14,169	14,769	600	
SALARY-MECHANICS	37,542	35,142	(2,400)	
SALARY-SERVICE WORKERS	19,764	20,364	600	
SALARY-OVERTIME	2,100	1,900	(200)	
SALARY-PART TIME	6,000	6,300	300	
SOCIAL SECURITY	6,891	6,821	(70)	
HOSPITALIZATION	10,824	10,990	166	
LIFE INSURANCE	601	703	102	
WORKERS COMPENSATION	2,545	2,675	130	
JANITOR SUPPLIES	18,416	15,416	(3,000)	
UTILITIES-WATER & SEWER	14,000	13,500	(500)	
EQUIPMENT REPAIRS	600	850	250	
BUILDING REPAIRS	18,222	17,222	(1,000)	(7,102)
MINE INSPECTOR				
HOSPITALIZATION	3,047	2,807	(240)	
LIFE INSURANCE	135	129	(6)	(246)
HUMAN SERVICE APPROPRIATIONS				
SOCIAL SER. CHILD CARE	94,000	109,000	15,000	15,000
DRAIN COMMISSIONER				
HOSPITALIZATION	3,047	2,727	(320)	
PROF/CONTRACTUAL SERVICES	12,000	13,000	1,000	680
COOPERATIVE EXTENSION				
SALARY-PERMANENT	31,845	31,955	110	
SALARY-CLERICAL POOL	1,000	1,300	300	
HOSPITALIZATION	4,291	4,121	(170)	
LIFE INSURANCE	179	174	(5)	
SALARY-OVERTIME	450	300	(150)	
OFFICE SUPPLIES	1,500	1,600	100	
POSTAGE	3,500	2,800	(700)	
TRAVEL	7,000	7,365	365	
EQUIPMENT REPAIRS	400	550	150	0
PLAT BOARD				
SALARY-PER DIEM	2,160	2,250	90	
TRAVEL	600	500	(100)	(10)
RESOURCE DEV. ADMIN.				
SALARY-SUPERVISION	24,800	30,000	5,200	
SALARY-PERMANENT	7,300	6,900	(400)	
SALARY-OVERTIME	0	300	300	
SOCIAL SECURITY	2,300	2,660	360	
HOSPITALIZATION	1,800	2,919	1,119	
LIFE INSURANCE	100	104	4	
WORKERS COMPENSATION	200	75	(125)	6,458

EXPENDITURES	PREVIOUS BUDGET	AMENDED BUDGET	CHANGE + (-)	DEPT. TOTAL
PLANNING COMMISSION				
SALARY-PERMANENT	30,455	29,105	(1,350)	
SALARY-CLERICAL POOL	500	400	(100)	
SALARY-OVERTIME	2,450	2,150	(300)	
SALARY-PER DIEM	2,600	2,300	(300)	
HOSPITALIZATION	3,937	2,901	(1,036)	
LIFE INSURANCE	400	359	(41)	
WORKERS COMPENSATION	160	100	(60)	
PRINTING & BINDING	500	400	(100)	
POSTAGE	1,100	950	(150)	
BOOKS/PERIODICALS	300	350	50	
PROF/CONTRACTUAL SERVICES	10,000	8,400	(1,600)	
TELEPHONE	1,500	1,300	(200)	
INSERVICE TRAINING	500	250	(250)	
ADVERTISING	800	700	(100)	
EQUIPMENT REPAIRS	600	0	(600)	(6,137)
CONSTRUCTION CODE				
SALARY-SUPERVISION	557	207	(350)	
SALARY-PERMANENT	81,781	82,981	1,200	
SALARY-OVERTIME	1,100	1,300	200	
SALARY-PER DIEM	900	750	(150)	
SOCIAL SECURITY	6,097	6,300	203	
HOSPITALIZATION	9,772	9,021	(751)	
LIFE INSURANCE	545	512	(33)	
WORKERS COMPENSATION	2,100	1,950	(150)	
POSTAGE	500	600	100	
TRAVEL	700	900	200	
INSERVICE TRAINING	500	300	(200)	269
ZONING				
SALARY-SUPERVISION	57	87	30	
SALARY-PERMANENT	7,423	6,923	(500)	
SALARY-PER DIEM	600	1,050	450	
HOSPITALIZATION	848	724	(124)	
LIFE INSURANCE	80	0	(80)	
WORKERS COMPENSATION	40	50	10	
OFFICE SUPPLIES	100	125	25	
TRAVEL	350	450	100	
ADVERTISING	150	250	100	11
N.R.C. ADMIN				
SALARY-SUPERVISION	3,649	3,049	(600)	
SALARY-PERMANENT	3,752	3,652	(100)	
SALARY-PER DIEM	2,300	2,000	(300)	
SOCIAL SECURITY	760	680	(80)	
HOSPITALIZATION	694	600	(94)	
LIFE INSURANCE	60	0	(60)	
POSTAGE	50	150	100	
ADVERTISING	50	75	25	(1,109)

EXPENDITURES	PREVIOUS BUDGET	AMENDED BUDGET	CHANGE + (-)	DEPT. TOTAL
PERKINS PARK				
SALARY-OVERTIME	1,000	600	(400)	
WORKERS COMPENSATION	350	475	125	
HOSPITALIZATION	30	9	(21)	
TRAVEL	100	125	25	
VEHICLE OPERATING	600	500	(100)	
JANITORIAL SUPPLIES	2,000	1,500	(500)	
PROF/CONTRACTUAL SERVICES	600	250	(350)	
UTILITIES-ELECTRICITY	2,000	2,700	700	
UTILITIES-WATER & SEWER	700	800	100	
EQUIPMENT REPAIRS	150	50	(100)	
EQUIPMENT RENTAL	500	200	(300)	(821)
BIG BAY HARBOR				
SALARY-PART TIME	1,740	1,240	(500)	
SOCIAL SECURITY	150	110	(40)	
HOSPITALIZATION	30	9	(21)	
WORKERS COMPENSATION	60	40	(20)	
JANITORIAL SUPPLIES	100	50	(50)	
PROF/CONTRACTUAL SERVICES	100	50	(50)	
UTILITIES-WATER & SEWER	170	220	50	
BUILDING & GROUNDS EXPENSE	1,100	300	(800)	(1,431)
OTHER FACILITIES				
HOSPITALIZATION	0	19	19	
BUILDING & GROUNDS EXPENSE	500	850	350	369
MISC. & CONTINGENCY				
HOSPITALIZATION	400	341	(59)	
MISCELLANEOUS EXPENSES	12,000	15,000	3,000	
CONTINGENCY ACCOUNT	40,906	81,733	40,827	
INTEREST EXP-CHARGEBACKS	8,000	8,219	219	43,987
FRINGE BENEFITS				
UNEMPLOYMENT	25,000	10,000	(15,000)	
RETIREE'S HOSPITALIZATION	31,000	30,611	(389)	(15,389)
RISK MANAGEMENT				
INSURANCE - GENERAL LIABILITY	44,700	73,808	29,108	
MISCELLANEOUS EXPENSES	10,000	5,000	(5,000)	24,108
DATA PROCESSING				
SALARY-PERMANENT	53,761	52,000	(1,761)	
SALARY-OVERTIME	4,000	2,750	(1,250)	
HOSPITALIZATION	5,826	4,415	(1,411)	
LIFE INSURANCE	280	227	(53)	
OFFICE SUPPLIES	150	50	(100)	
SERVICE CONTRACT-D.G.	33,000	28,500	(4,500)	
SERVICE CONTRACT-DUQUAINE	1,500	920	(580)	
PROF/CONTRACTUAL SERVICES	2,500	141	(2,359)	
TELEPHONE	1,700	1,200	(500)	(12,514)
INTERNAL SERVICES				
HOSPITALIZATION	4,529	3,835	(694)	
LIFE INSURANCE	258	267	9	
OFFICE SUPPLIES	400	200	(200)	(885)
SPECIAL APPROPRIATIONS				
HUMANE SOC. BOARDING FEES	7,000	7,500	500	500
TOTAL EXPENSE CHANGES	5,037,352	5,142,137	104,785	104,785

REVENUES	PREVIOUS BUDGET	AMENDED BUDGET	CHANGE + (-)
CURRENT TAX COLLECTIONS	3,907,705	3,913,705	6,000
SWAMP TAX	116,340	116,537	197
COMMERCIAL FAC. TAX	0	491	491
PISTOL PERMITS	1,000	900	(100)
STRUCTURAL PERMITS	50,000	52,500	2,500
ELECTRICAL PERMITS	17,000	19,000	2,000
MECHANICAL PERMITS	14,000	15,000	1,000
PLUMBING PERMITS	8,000	10,300	2,300
PLAN REVIEW FEES	8,000	11,500	3,500
INTEREST ON TAXES	2,500	3,300	800
INTEREST ON TAXES-CURRENT	0	650	650
EXPENSE OF SALE	9,000	11,500	2,500
OTHER LICENSES & PERMITS	1,000	1,300	300
TOWNSHIP LIQUOR LICENSES	6,100	8,000	1,900
STATE SHARED REVENUE	702,813	743,290	40,477
USE OF BROOKRIDGE RESERVE	0	2,785	2,785
GENERAL REIMBURSEMENTS	6,320	2,320	(4,000)
CIR CRT FAMILY COUNSELING	8,500	9,500	1,000
CIR CRT PRISON CASE REIMB	40,000	47,500	7,500
CIRCUIT COURT COSTS	12,000	10,500	(1,500)
DISTRICT COURT COSTS	140,000	135,000	(5,000)
DIST CRT CIVIL FEES	24,000	25,000	1,000
BOND COSTS	500	400	(100)
COUNTY CLERK SERVICES	31,000	32,000	1,000
ELECTION REIMBURSEMENTS	1,000	1,750	750
TAX ADMINISTRATION SERVICES	18,768	16,500	(2,268)
REGISTER OF DEEDS SERVICES	61,000	77,000	16,000
REGISTER OF DEEDS USER FEES	10,000	0	(10,000)
REAL ESTATE TRANSFER TAX	36,000	50,000	14,000
TREASURER SERVICES	3,700	5,000	1,300
BLDGS & GROUNDS-RENTAL INCOME	0	150	150
ECONOMIC DEV. GRANT	0	3,215	3,215
PROS. ATTY-PRISON CASES	10,000	12,000	2,000
CRIM. JUSTICE TRAINING-ADMIN	280	348	68
CRIM. JUSTICE RES-ADMIN	0	523	523
CRIM. JUSTICE TRAINING-NARC.	140	174	34
CRIM. JUSTICE RES-NARCOTICS	0	835	835
NARCOTIC DIVISION SERVICES	3,500	0	(3,500)
CRIM. JUSTICE TRAINING-INVES.	140	174	34
CRIM. JUSTICE RES-INVESTIGAT'N	0	508	508
CRIM. JUSTICE TRAINING-PUB. S.	1,540	1,912	372
CRIM. JUSTICE RES-PUB. SAFETY	0	4,621	4,621
CRIM. JUSTICE TRAINING-P.A. 416	280	348	68
CRIM. JUSTICE RES-P.A. 416	0	488	488
CRIM. JUSTICE TRAINING-RESCUE	140	174	34
CRIM. JUSTICE RES-RESCUE	0	409	409
RESCUE SAFETY	18,226	8,658	(9,568)
CRIM. JUSTICE TRAINING-JAIL	1,540	2,086	546
CRIM. JUSTICE RES-JAIL	0	3,836	3,836
PRISONERS BOARD	27,100	36,500	9,400

REVENUES	PREVIOUS BUDGET	AMENDED BUDGET	CHANGE + (-)
SOLID WASTE PLANNING GRANT	8,000	6,880	(1,120)
RECREATION PLANNING GRANT	0	945	945
PLANNING COMMISSION SERVICES	540	0	(540)
REZONING FEES	0	360	360
PLANNING SALE OF SUPPLIES	200	100	(100)
BLDG CODE SALE OF SUPPLIES	900	800	(100)
ZONING PERMITS	300	100	(200)
ZONING APPEALS FEES	0	320	320
PERKINS PARK-SEWER & WATER	1,000	1,390	390
PERKINS PARK-CAMPING FEES	12,000	15,355	3,355
PERKINS PARK-ELECTRICITY	4,000	3,625	(375)
PERKINS PARK-DAILY USER FEES	200	1,050	850
PERKINS PARK-SEASONAL FEES	400	460	60
PERKINS PARK-PAY PHONE COMM.	50	85	35
HARBOR-DOCK/MOORING-SEASONAL	1,200	850	(350)
HARBOR-GAS & OIL SALES	1,000	1,005	5
HARBOR-RAMP CHARGES	200	275	75
HARBOR-TRANSCIENT FEES	750	870	120
	5,329,872	5,434,657	104,785

COUNTY OF MARQUETTE
FRIEND OF THE COURT FUND

AMENDMENT NO. 34

	ORIGINAL BUDGET	AMENDED	CHANGE + (-)
EXPENDITURES			
FRIEND OF THE COURT			
HOSPITALIZATION	16,500	14,702	(1,798)
LIFE INSURANCE	797	762	(35)
WORKERS COMPENSATION	1,100	1,300	200
POSTAGE	7,400	6,900	(500)
COMPUTER COST/CONTRACTS	0	5,000	5,000
EQUIPMENT REPAIRS	100	250	150
FAMILY SUPPORT			
HOSPITALIZATION	8,935	7,718	(1,217)
LIFE INSURANCE	319	338	19
POSTAGE	700	800	100
TRAVEL	500	600	100
TOTAL EXPENSE CHANGES	36,351	38,370	2,019
REVENUES			
FRIEND OF THE COURT			
COURT SERVICE FEES	35,000	37,019	2,019
TOTAL REVENUE CHANGES	35,000	37,019	2,019

COUNTY OF MARQUETTE LAW LIBRARY FUND			
AMENDMENT NO. 32			
	ORIGINAL BUDGET	AMENDED	CHANGE + (-)
<u>EXPENDITURES</u>			
LAW BOOKS	13,500	20,285	6,785
TOTAL EXPENSE CHANGES	13,500	20,285	6,785
<u>REVENUES</u>			
GENERAL FUND APPROP.	7,000	13,785	6,785
TOTAL REVENUE CHANGES	7,000	13,785	6,785

EMPLOYMENT PROGRAMS BUDGET AMENDMENT				
AMENDMENT NO. 30				
LINE ITEM	PREVIOUS BUDGET AMOUNT	AMENDED BUDGET AMOUNT	CHANGE + (-)	DEPT. TOTAL
<u>EXPENSE CHANGES</u>				
MYC ADMINISTRATION				
SALARY PERMANENT	0	2,310	2,310	
SOCIAL SECURITY	0	166	166	
HOSPITALIZATION	0	511	511	
LIFE INSURANCE	0	10	10	
RETIREMENT	0	160	160	
WORKERS COMPENSATION	0	89	89	
OFFICE SUPPLIES	0	100	100	
POSTAGE	0	25	25	
TELEPHONE	0	245	245	
TRAVEL	0	220	220	
BUILDING RENTAL	0	305	305	4,141
MYC PROGRAM COSTS				
NON-PARTICIPANT SUPERVISION	0	6,600	6,600	
SALARY PARTICIPANT	0	42,350	42,350	
SOCIAL SECURITY	0	3,684	3,684	52,634
MYC 10 PERCENT ALLOWANCE				
WORKERS COMPENSATION	0	2,576	2,576	
VEHICLE OPERATING EXPENSE	0	250	250	
TRANSPORTATION	0	800	800	
TOOLS	0	640	640	
SAFETY EQUIPMENT	0	550	550	
TRAVEL	0	419	419	5,235
SYEP-YOUTH & TRAINING ADMIN				
SALARY SUPERVISION	0	4,070	4,070	
SOCIAL SECURITY	0	291	291	
HOSPITALIZATION	0	585	585	
LIFE INSURANCE	0	12	12	
WORKERS COMPENSATION	0	204	204	
OFFICE SUPPLIES	0	300	300	
TRAVEL	0	420	420	
EQUIPMENT RENTAL	0	140	140	6,022

SYEP-Y & T PARTICIPANT			
NON-PARTICIPANT SUPERVISION	0	9,720	9,720
SALARY PARTICIPANT SUPERVISION	0	5,472	5,472
SALARY-CLERICAL SECRETARIAL	0	917	917
SALARY PARTICIPANT	0	52,812	52,812
SOCIAL SECURITY	0	4,927	4,927
HOSPITALIZATION	0	396	396
LIFE INSURANCE	0	4	4
RETIREMENT	0	62	62
WORKERS COMPENSATION	0	4,712	4,712
SUPPLIES & MATERIALS	0	500	500
POSTAGE	0	250	250
VEHICLE OPERATING EXPENSE	0	650	650
TRANSPORTATION	0	8,000	8,000
TOOLS	0	5,800	5,800
TELEPHONE	0	325	325

LINE ITEM	PREVIOUS BUDGET AMOUNT	AMENDED BUDGET AMOUNT	CHANGE + (-)	DEPT. TOTAL
SYEP-Y & T PARTICIPANT CONTINUED				
TRAVEL	0	1,080	1,080	
INSERVICE TRAINING	0	3,080	3,080	
BUILDING RENTAL	0	445	445	
EQUIPMENT RENTAL	0	2,840	2,840	101,992
JTPA-PERFORMANCE CONTRACT				
INSERVICE TRAINING	0	17,250	17,250	17,250
JTPA-IIA-ADMIN '86-'87				
SALARY SUPERVISION	0	2,028	2,028	
SOCIAL SECURITY	0	145	145	
HOSPITALIZATION	0	276	276	
LIFE INSURANCE	0	15	15	
RETIREMENT	0	142	142	
WORKERS COMPENSATION	0	102	102	
OFFICE SUPPLIES	0	50	50	
TRAVEL	0	163	163	2,921
JTPA-IIA-ADULT PART. '86-'87				
NON-PARTICIPANT SUPERVISION	0	832	832	
SALARY PARTICIPANT	0	6,968	6,968	
SALARY CREW LEADER	0	2,288	2,288	
SOCIAL SECURITY	0	722	722	
WORKERS COMPENSATION	0	505	505	
VEHICLE OPERATING EXPENSE	0	325	325	
TOOLS	0	125	125	
SAFETY EQUIPMENT	0	75	75	
TRAVEL	0	36	36	
EQUIPMENT RENTAL	0	985	985	12,861
JTPA-IIA-ADULT TRAINING '86-'87				
NON-PARTICIPANT SUPERVISION	0	3,328	3,328	
SALARY CREW LEADER	0	572	572	
SOCIAL SECURITY	0	279	279	
WORKERS COMPENSATION	0	195	195	
POSTAGE	0	15	15	
TELEPHONE	0	195	195	
TRAVEL	0	142	142	
INSERVICE TRAINING	0	75	75	
BUILDING RENTAL	0	450	450	5,251
JTPA-IIA-YOUTH PART. '86-'87				
NON-PARTICIPANT SUPERVISION	0	832	832	
SALARY PARTICIPANT	0	6,968	6,968	
SALARY CREW LEADER	0	2,288	2,288	
SOCIAL SECURITY	0	722	722	
WORKERS COMPENSATION	0	505	505	
VEHICLE OPERATING EXPENSE	0	325	325	
TOOLS	0	125	125	
SAFETY EQUIPMENT	0	75	75	
TRAVEL	0	36	36	
EQUIPMENT RENTAL	0	985	985	12,861

LINE ITEM	PREVIOUS BUDGET AMOUNT	AMENDED BUDGET AMOUNT	CHANGE + (-)	DEPT. TOTAL
JTPA-IIA-YOUTH TRAINING '86-'87				
NON-PARTICIPANT SUPERVISION	0	3,328	3,328	
SALARY CREW LEADER	0	572	572	
SOCIAL SECURITY	0	279	279	
WORKERS COMPENSATION	0	195	195	
POSTAGE	0	15	15	
TELEPHONE	0	195	195	
TRAVEL	0	142	142	
INSERVICE TRAINING	0	75	75	
BUILDING RENTAL	0	450	450	5,251
COPE 1986 - 1987				
SALARY SUPERVISION	0	702	702	
NON-PARTICIPANT SUPERVISION	0	4,160	4,160	
SOCIAL SECURITY	0	348	348	
HOSPITALIZATION	0	835	835	
LIFE INSURANCE	0	34	34	
RETIREMENT	0	341	341	
WORKERS COMPENSATION	0	145	145	
OFFICE SUPPLIES	0	44	44	
PRINTING & BINDING	0	13	13	
POSTAGE	0	15	15	
TRANSPORTATION	0	225	225	
CLOTHING & BEDDING	0	25	25	
PROF/CONTRACTUAL SERVICES	0	1,945	1,945	
TELEPHONE	0	150	150	
TRAVEL	0	158	158	
INSERVICE TRAINING	0	688	688	
STAFF TRAINING	0	25	25	
BUILDING RENTAL	0	150	150	10,003
MDSS GRANT DIVERSION '86-'87				
SALARY SUPERVISION	0	1,053	1,053	
NON-PARTICIPANT SUPERVISION	0	4,160	4,160	
SALARY-CLERICAL SECRETARIAL	0	1,300	1,300	
SOCIAL SECURITY	0	467	467	
HOSPITALIZATION	0	1,255	1,255	
LIFE INSURANCE	0	302	302	
RETIREMENT	0	443	443	
WORKERS COMPENSATION	0	158	158	
OFFICE SUPPLIES	0	100	100	
PRINTING & BINDING	0	150	150	
POSTAGE	0	75	75	
SPECIAL NEEDS PAYMENT	0	1,600	1,600	
UNIFORMS/CLEANING	0	75	75	
TOOLS	0	100	100	
PROF/CONTRACTUAL SERVICES	0	21,450	21,450	
EMPLOYER RETENTION BONUS	0	800	800	
CLIENT BONUS	0	1,600	1,600	
PURCHASE OF SERVICES	0	1,313	1,313	
TELEPHONE	0	205	205	
TRAVEL	0	683	683	
OFFICE RENTAL	0	375	375	
EQUIPMENT RENTAL	0	120	120	
MISCELLANEOUS EXPENSES	0	125	125	
EQUIPMENT	0	25	25	37,934
TOTAL EXPENSE CHANGES	0	274,356	274,356	274,356

LINE ITEM	PREVIOUS BUDGET AMOUNT	AMENDED BUDGET AMOUNT	CHANGE + (-)	DEPT. TOTAL
REVENUE CHANGES				
MYC ADMINISTRATION				
MICHIGAN YOUTH CORPS	0	4,141	4,141	4,141
MYC PROGRAM COSTS				
MICHIGAN YOUTH CORPS	0	52,634	52,634	52,634
MYC 10 PERCENT ALLOWANCE				
MICHIGAN YOUTH CORPS	0	5,235	5,235	5,235
SYEP-YOUTH & TRAINING ADMIN				
FEDERAL SYEP/JTPA	0	6,022	6,022	6,022
SYEP-Y & T PARTICIPANT				
FEDERAL SYEP/JTPA	0	101,992	101,992	101,992
JTPA-PERFORMANCE CONTRACT				
JTPA IIA PERFORMANCE CONTRACT	0	17,250	17,250	17,250
JTPA-IIA-ADMIN '86-'87				
JTPA TITLE IIA	0	2,921	2,921	2,921
JTPA-IIA-ADULT PART. '86-'87				
JTPA TITLE IIA	0	12,861	12,861	12,861
JTPA-IIA-ADULT TRAINING '86-'87				
JTPA TITLE IIA	0	5,251	5,251	5,251
JTPA-IIA-YOUTH PART. '86-'87				
JTPA TITLE IIA	0	12,861	12,861	12,861
JTPA-IIA-YOUTH TRAINING '86-'87				
JTPA TITLE IIA	0	5,251	5,251	5,251
COPE 1986 - 1987				
COPE PROGRAM	0	10,003	10,003	10,003
MDSS GRANT DIVERSION '86-'87				
MDSS GRANT DIVERSION	0	37,934	37,934	37,934
TOTAL REVENUE CHANGES	0	274,356	274,356	274,356

COUNTY OF MARQUETTE
SOCIAL SERVICES CHILD CARE FUND AMENDMENT NO. 33

	ORIGINAL BUDGET	AMENDED	CHANGE + (-)
EXPENDITURES			
OTHER SERVICES & CHARGES	160,000	178,600	18,600
TOTAL EXPENSE CHANGES	160,000	178,600	18,600
REVENUES			
STATE GRANTS	64,000	67,500	3,500
CHARGES FOR SERVICES	2,000	2,100	100
GENERAL FUND APPROP.	94,000	109,000	15,000
TOTAL REVENUE CHANGES	160,000	178,600	18,600

	COUNTY OF MARQUETTE PROBATE CHILD CARE FUND		AMENDMENT NO. 38
	ORIGINAL BUDGET	AMENDED BUDGET	CHANGE + (-)
<u>EXPENDITURES</u>			
YOUTH HOME			
SALARY-PERMANENT	241,114	232,114	(9,000)
SALARY-PART TIME	41,000	52,000	11,000
HOSPITALIZATION	33,415	33,126	(289)
LIFE INSURANCE	1,900	1,793	(107)
WORKERS COMPENSATION	1,650	1,550	(100)
KITCHEN UTINSELS	150	100	(50)
PAPER PRODUCTS	650	700	50
PROF/CONTRACTUAL SERVICES	14,250	13,125	(1,125)
FOOD PROVISION	16,000	16,900	900
MILK SUPPLIES	2,900	2,500	(400)
HEALTH SERVICES	550	450	(100)
TRAVEL	6,000	5,800	(200)
RECREATION	500	750	250
INSERVICE TRAINING	1,500	1,800	300
INSURANCE	4,800	8,476	3,676
UTILITIES	14,000	12,500	(1,500)
KITCHEN REPAIRS	1,600	1,300	(300)
NON-OPERATING EXPENSE	5,600	6,200	600
CAPITAL OUTLAY	2,575	466	(2,109)
CHILD PLACEMENTS			
STATE WARD CHARGEBACK	100,000	140,000	40,000
FOSTER CARE	69,500	77,000	7,500
DETENTION-OUT OF COUNTY	4,000	2,000	(2,000)
PRIVATE INSTIIT.-IN STATE	49,500	52,500	3,000
PRIVATE INSTIIT.-OUT OF STATE	154,400	139,400	(15,000)
INDEPENDENT LIVING	7,000	5,150	(1,850)
PRE-ADOPTION CARE	1,500	750	(750)
NON-SCHEDULED FOSTER CARE	8,500	11,500	3,000
NON-SCHED. PRIV. INST IN STATE	500	260	(240)
NON-SCHED. PRIV. INST OUT STATE	1,500	1,000	(500)
IN- HOME CARE			
TRANSPORTATION	500	200	(300)
CLOTHING	600	500	(100)
PSYCHIATRIC SERVICES	9,500	3,500	(6,000)
TOTAL EXPENSE CHANGES	797,154	825,410	28,256
<u>REVENUES</u>			
STATE OF MICHIGAN-DETENTION	8,000	13,090	5,090
OTHER COUNTIES	9,300	12,000	2,700
CCF SHARED FEE/S.W. REIMBURSE	1,500	1,350	(150)
TRANSFERS FROM GENERAL FUND	554,249	568,290	14,041
TRANSFERS FROM PUBLIC IMPROVE	2,575	0	(2,575)
PRIVATE INDIVIDUALS	20,000	21,400	1,400
SOCIAL SECURITY	800	300	(500)
SOCIAL SECURITY-C.W./D.S.S.	4,000	12,200	8,200
GENERAL REFUNDS	0	50	50
TOTAL REVENUE CHANGES	600,424	628,680	28,256

COUNTY OF MARQUETTE
COMMISSION ON AGING FUND AMENDMENT NO. 35

	ORIGINAL BUDGET	AMENDED	CHANGE + (-)

EXPENDITURES			

PERSONNEL SERVICES	57,505	68,478	10,973
SUPPLIES	1,950	3,489	1,539
OTHER SERVICES & CHARGES	173,954	183,877	9,923
CAPITAL OUTLAY	0	9,075	9,075

TOTAL EXPENSE CHANGES	233,409	264,919	31,510

REVENUES			

FRIEND OF THE COURT			
FEDERAL GRANTS	47,438	45,444	(1,994)
STATE GRANTS	63,880	77,475	13,595
CHARGES FOR SERVICES	700	1,045	345
OTHER REVENUES	761	19,027	18,266
USE OF FUND EQUITY	0	1,298	1,298

TOTAL REVENUE CHANGES	112,779	144,289	31,510

COUNTY OF MARQUETTE
COMM. & ECON. DEVELOPMENT FUND AMENDMENT NO. 36

	ORIGINAL BUDGET	AMENDED	CHANGE + (-)

EXPENDITURES			

SALARY-SUPERVISION	0	750	750
SALARY-PERMANENT	3,183	750	(2,433)
SOCIAL SECURITY	230	75	(155)
HOSPITALIZATION	220	80	(140)
LIFE INSURANCE	25	0	(25)
RETIREMENT	255	0	(255)
WORKERS COMPENSATION	10	5	(5)
ESTATE SETTLEMENT COSTS	351	849	498
FEDERAL FUNDS-DIESEL FLEET	0	50,000	50,000
FEDERAL FUNDS-MARQUETTE MTN.	0	140,000	140,000
INCREASE IN FUND EQUITY	0	19,607	19,607

TOTAL EXPENSE CHANGES	4,274	212,116	207,842

REVENUES			

FEDERAL FUNDS-DIESEL FLEET	0	50,000	50,000
FEDERAL FUNDS-MARQUETTE MTN.	0	140,000	140,000
OTHER REVENUES	1,773	0	(1,773)
INTEREST PAYMENT MGT. MTN	0	4,134	4,134
BRADY ESTATE PROCEEDS	0	15,832	15,832
USE OF FUND EQUITY	351	0	(351)

TOTAL REVENUE CHANGES	2,124	209,966	207,842

COUNTY OF MARQUETTE FORESTRY ENTERPRISE FUND			
			AMENDMENT NO. 37
	ORIGINAL BUDGET	AMENDED	CHANGE + (-)
EXPENDITURES			
SALARY-SUPERVISION	1,294	894	(400)
SALARY-PERMANENT	3,644	444	(3,200)
SALARY-PART TIME	9,437	8,062	(1,375)
SOCIAL SECURITY	1,390	690	(700)
HOSPITALIZATION	1,120	56	(1,064)
LIFE INSURANCE	60	0	(60)
RETIREMENT	800	0	(800)
WORKERS COMPENSATION	300	250	(50)
PROF/CONTRACTUAL SERVICES	5,000	6,000	1,000
TRAVEL	700	1,000	300
INCREASE IN FUND EQUITY	24,365	1,108	(23,257)
TOTAL EXPENSE CHANGES	48,110	18,504	(29,606)
REVENUES			
TIMBER SALE 1-86	65,000	32,594	(32,406)
SALVAGE SALE 2-86	6,000	8,800	2,800
TOTAL REVENUE CHANGES	71,000	41,394	(29,606)

Motion was made by Comm. DeFant, Seconded by Comm. Valente to adopt the foregoing budget amendments. Upon roll call vote, the following vote was recorded:

	AYE	NAY	AYE	NAY
L. Berglund	X		T. Lowe	X
G. Corkin	X		F. Valente	X
G. DeFant	X			

The County Board took under consideration a recommendation from the Executive/IGR Committee to concur with an Iosco County resolution supporting four year terms for County Commissioners. It was moved by Comm. Corkin, supported by Comm. Berglund and unanimously carried that the Marquette County Board concur with the resolution from Iosco County.

The County Board took under consideration a recommendation from the Finance/Personnel Committee to accept the mediation evaluation regarding the Mercure vs Marquette County court case. It was moved by Comm. Corkin, supported by Comm. Berglund and unanimously carried that the County Board accept the mediation evaluation in case #84-17899-CZ Mercure vs Marquette County with the settlement amount of \$3,000.00.

The County Board took under consideration a recommendation from the Finance/Personnel Committee to pay the Michigan Association of Counties (MAC) the 2% surcharge fee from the federal PILT monies. This would amount of \$223.36. It was moved by Comm. Corkin, supported by Comm. Berglund and unanimously carried that the County Board concur with the recommendation to pay the 2% surcharge fee.

The County Board took under consideration a recommendation from both the Executive/IGR Committee and the Finance/Personnel Committee regarding the Solid Waste Collection Study by NMU Planning Services. The Study provides detailed solid waste data for each unit of government and makes some specific recommendations to make the collection of solid waste in Marquette County more efficient and cost effective. It was moved by comm. Corkin, supported by Comm. DeFant and unanimously carried that the County Board accept the NMU Solid Waste Collection Study and that copies of it be distributed to other units of government.

The County Board took under consideration a recommendation from the Finance/Personnel Committee to approve of proposed District Court Improvements. The proposed District Court improvements include an executive desk, two judges chairs, a conference table, several side chairs, book cases, two sony micro cassette recorders, and three micro cassette transcribers. Improvements also include remodeling to add a new doorway between room 228 and the adjoining conference room and installing an additional telephone. Total cost of the project is \$5,422.00 with funds available from other sources amounting is \$2,615.00 so Judge Collins and Judge-Elect Micklow are asking the County Board for a net total of \$2,807.00 for the improvements. It was moved by Comm. DeFant, supported by Comm. Valente and carried four-to-one on a roll call vote, with Comm. Berglund voting nay, that the County Board approve the proposed District Court improvements and adopt the following budget amendment resolution.

RESOLUTION AMENDING GENERAL FUND

Fiscal Year 1986 Amendment No. 39

WHEREAS, budgets were adopted by the County Board on October 8, 1985 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

<u>Fund and Expense Budget Acct.</u>	<u>Previous Budget Amt.</u>	<u>Amended Budget Amt.</u>	<u>Change</u>
<u>District Court</u>			
<u>Capital Outlay</u>	<u>-0-</u>	<u>2,807</u>	<u>+2,807</u>
<u>Contingency</u>	<u>81,643</u>	<u>78,836</u>	<u>-2,807</u>
<u>Rev. Budget Acct.</u>	<u>Previous Budget Amt.</u>	<u>Amended Budget Amt.</u>	<u>Change</u>

Motion was made by Comm. DeFant, Seconded by Comm. Valente, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	<u>Aye</u>	<u>Nay</u>		<u>Aye</u>	<u>Nay</u>
L. Berglund	<u> </u>	<u> X </u>	T. Lowe	<u> X </u>	<u> </u>
G. Corkin	<u> X </u>	<u> </u>	F. Valente	<u> X </u>	<u> </u>
G. DeFant	<u> X </u>	<u> </u>			

The Chairperson declared the motion carried and the resolution duly adopted.

The County Board took under consideration a recommendation from the Finance/Personnel Committee to purchase a new Data General Computer. The FY 1987 Capital Improvements Budget contains \$126,000.00 for the purchase, based on a \$96,000.00 price and a five-year lease at 9.5%, for a total cost of \$122,400.00, of which \$26,400.00 is interest. Leasing a new computer will not save any money in maintenance costs, therefore it is recommended by Brent Nault, Data Processing Dept. Manager, and County Administrator, Dennis Aloia, that the County purchase outright a new Data General Computer. A switch to IBM or Burroughs would result in prohibitive software and reprogramming costs. The new Data General Computer will have a larger informational storage capacity and will be twice as fast. Most main frame computers are depreciated over a three year period but the Marquette County computer is between five and six years old. The new system will also handle county wide tax administration. It was moved by Comm. Berglund, supported by Comm. Valente and unanimously carried that the County Board approve the purchase of the Data General Computer and leave the remaining approximately \$30,000.00 in the fund for future computer upgrading.

The County Board took under consideration a request from Randell E. Girard, Director of Human Resources, regarding collective bargaining. The County has received requests from the Court and Courthouse employees, Health Department employees, Sheriff's Department deputized employees, and the Sheriff's Department Senior Officers Association for contract negotiation reopeners. Mr. Girard is requesting that the Board of Commissioners reaffirm its collective bargaining posture by adopting the Statement of Bargaining Philosophy and the Collective Bargaining Authority and Guidelines. It was moved by Comm. DeFant, supported by Comm. Valente and unanimously carried that the County Board adopt the following Statement of Bargaining Philosophy County of Marquette and the Collective Bargaining Authority and Guidelines.

STATEMENT OF BARGAINING PHILOSOPHY

COUNTY OF MARQUETTE

Marquette County believes that an initiative approach to collective bargaining is in the long run most productive from a management standpoint. In this approach, management develops its own positions and seeks to negotiate from these positions. Using this approach, desired contract language is developed in advance concerning each of managements position. The County's fiduciary responsibility to the taxpayers of Marquette County can only be properly and faithfully discharged if this type of preparation is undertaken and completed well in advance of commencing negotiations.

Marquette County believes that a unified and well-integrated personnel management system is desirable. Compliance with existing federal and state civil rights legislation and complying with the assurances that the County executes, to retain its eligibility for participation in state and federal programs, such as General Revenue Sharing and various state and federal grant programs, requires the types of record keeping and monitoring that, can best and most economically be provided through such a personnel management system. The County believes that the rights, perquisites and authorities of the various elected County Officers can be maintained in such a unified personnel management system, while still providing a management structure which is consistent with the increasingly complex employee relations and collective bargaining environment in which the County has been placed.

The County feels that the entire management organization must be involved in the collective bargaining process. This includes County Commissioners, elected County officers and appointed County department heads. It is only through the cooperation of these County officials that their joint fiduciary responsibilities to the taxpayers can be faithfully discharged. The County draws an important distinction between the negotiating process and the bargaining process. The bargaining process is defined as the establishment of the limits within which the negotiating team must operate and in setting specific objectives toward which the efforts of the negotiating team is directed. The County feels that negotiating is a process carried on within the specific guidelines set down by the bargaining decision makers. It is an effort best conducted by a small, cohesive, well-prepared, designated negotiating team.

Once the negotiating process has been entered and both management and labor are actively engaged in attempting to secure the best possible terms for their respective groups, close cooperation by all parts of management organization becomes critical. It is important to leave negotiating to the negotiating team. It is important to avoid falling victim to the "end run" tactics frequently practiced by organized labor. This is a situation in which the Union seek to avoid dealing with the negotiating team on difficult issues by going around them and dealing directly with policy people. Marquette County believes that it is important for no member of the management organization to discuss bargaining/negotiating issues with members of the labor negotiating team or union membership after bargaining has commenced. Similarly, public statements should be made only in accordance with procedures agreed upon in advance by all sectors of the management organization. Preparation and careful execution of plans which have been reviewed and are acceptable to the entire management organization are the best tools management has in achieving its objectives in the collective bargaining process.

COLLECTIVE BARGAINING AUTHORITY AND GUIDELINES

The Marquette County Board of Commissioners has recognized that the faithful discharge of its fiduciary responsibility to the taxpayers of Marquette County necessitates early and careful preparation for bargaining agreement negotiations.

The Public Employment Relations Act (Public Act 336 of the Michigan Public Acts of 1947, as amended) requires that negotiators must bargain in good faith. Bargaining in good faith being defined as being empowered to negotiate on wages, fringe benefits, hours and conditions of employment.

The Board of Commissioners through its Ad Hoc Bargaining Committee must give direction to the Negotiating Team and said Committee must be available on very short notice to meet with the Negotiating Team at critical points in the bargaining process.

In recognition of the above-listed finding and opinion the Marquette County Board of Commissioners hereby resolves:

That the Negotiating Team (Prosecuting Attorney, County Administrator, County Director of Human Resources) be authorized and directed to negotiate on behalf of the Board, wages, fringe benefits, hours and conditions of employment subject to the general policy and economic guidelines established by the Board through the Ad Hoc Bargaining Committee. Said Committee to be composed as follows: Chairperson of the Board; Chairperson of the Finance/Personnel Committee.

The Board further resolves that the Negotiating Team be directed to meet with all elected County officers to ascertain their desires with respect to forthcoming negotiations and secure authorization to negotiate on their behalf as well as the County Board of Commissioners.

The Board reserves the rights, and recognizes the rights of County officers to review and approve or disapprove the tentative collective bargaining agreement negotiated by the designated Negotiating Team.

Comm. Berglund inquired as to whether there would be Finance/- Personnel Committee meeting on December 22, 1986.

The County Board took under consideration the schedule of both the Finance/Personnel Committee and the Executive/IGR Committee meetings scheduled for December 22nd & 23rd respectively. It was determined that both Committee meetings will be cancelled.

This being the case Comm. Berglund stated this is his last meeting as a County Commissioner and believes appointmentss should be made in January by the new Board and not in December by the outgoing Board. Chairperson Lowe read and presented Comm. Berglund with a Certificate of Appreciation for his service the last two years as a Marquette County Commissioner from District #1. Comm. Berglund then excused himself from the meeting.

The County Board took under consideration the appointments for various County Boards and Commissions. The following special circumstances were dealt with during the appointment process; a) it was moved by Comm. Valente, supported by Comm. Corkin and unanimously carried that those positions which have only one nominee per vacancy be appointed; b) that nominee Norman Holmes for the Zoning Board of Appeals is already a member of that commission and his name was removed from the appointment list; and c) the Board had a tie vote for the appointment of the At-Large category to the Economic Development Corporation and so it was moved by Comm. Corkin, supported by Comm. Valente and carried on a roll call vote three-to-one with Comm. DeFant voting nay, that the appointment be made by placing the two names in the hat and drawing one.

The following is a list of those persons appointed to the various County Board and Commissions:

Road Commission - 6 year term
Peter J. Bollero, Negaunee
Social Services Board - 3 year term
John B. Ashby, Marquette
Board of Health - 3 year term
William M. Ayotte, Ishpeming Twp.
Henry A. Skewis, Ishpeming
Planning Commission - 3 year term
Mark Maki, Marquette
Henry J. DeGroot, Wells Twp.
Alger-Marquette Community Mental Health - 3 year term
Harriet Rosenbaum, Ishpeming
Martha E. Parks, Marquette
Lee W. Pochert, Marquette
Patricia Lynott, Marquette
Central Dispatch Policy Board - 3 year term
Frank Sciotto, Mqt.

Commission on Aging - 3 year term - Expert/Interested
Sy Barsch, Marquette Township
Lois J. Paquet, Marquette
John W. Scram, Chocolay

Commission on Aging - 3 year term - Senior Category
Virginia Grundstrom, Marquette
Carl E. Sjolholm, Tilden Twp.
Sulo P. Harkonen, Rock

Airport Zoning Board of Appeals - 3 year term
George Keskimaki, Gwinn
Roger A. Pietro, Ishpeming

Building Code Board of Appeals - 2 year term
James Bauer, Ishp.
Paul Enrietti, Marquette
William R. Heller, Skandia

Zoning Board of Appeals - 3 year term
Kenneth A. Tuominen, Ely Township
John A. Olson, Michigamme

Natural Resources Commission - 3 year term
James K. Weingartner, Ishpeming
Otto Hurskaine, Marquette

Eastern U.P. Substance Abuse Services Board - 1 year term
Shirley J. Fitzpatrick, Negaunee Township
Richard J. Jason, Marquette
Edward L. DeWitt, Ishpeming

Economic Development Corporation - 6 year term - At Large Category
Edward Kinkella, Negaunee

Economic Development Corporation - 6 year term - Military Category
Wayne A. Johnson, Marquette Township

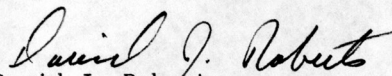
Marquette County Transit Authority - 3 year term
Township Assoc. - Ron Westman, Republic
City of Marquette - E. Richard Schwemin
City of Negaunee - Gerald O. Corkin

Chairperson Lowe opened the meeting for public comment. Gary Walker, Marquette County Prosecuting Attorney, pointed out tonight was Chief Civil Counsel Patricia Micklow's last meeting and her last week working in the Prosecutor's Office. Mr. Walker commended Civil Counsel Pat Micklow for an exceptional job over the past seven years and pronounced the Prosecutor's Office will miss her greatly, but also wishes her well in her new duties as District Judge.

Chief Civil Counsel, Patricia Micklow, stated she thoroughly enjoyed her tenure as Civil Counsel and her work in the Prosecutor's Office. She thanked the County Board, the Administrative Staff, and Elected Officials for their work and support and commended them for their dedication to quality government in Marquette County.

There being no further business to come before the County Board the meeting was adjourned.

Respectfully submitted,


David J. Roberts
Marquette County Clerk

MARQUETTE COUNTY BOARD OF COMMISSIONERS
Regular Meeting, Tuesday, December 16, 1986
Room 231, Henry A. Skewis Annex
Marquette, Michigan 49855

1. ROLL CALL.
2. SALUTE TO THE FLAG AND PLEDGE OF ALLEGIANCE.
3. APPROVAL OF THE MINUTES OF THE COUNTY BOARD OF COMMISSIONERS REGULAR MEETING HELD ON December 2, 1986 and the Special Meeting held on November 24, 1986.
4. PUBLIC COMMENT. (time limit 20 minutes total)
5. APPROVAL OF THE AGENDA.
6. PUBLIC HEARINGS. None.
7. PRIVILEGED COMMENT:
 - a. Presentation of Resolution of Appreciation to A. Lindberg & Sons of Ishpeming, Michigan.
 - b. Invitation by Russell Magnaghi, Co-Chair, Marquette County Sesquicentennial Agency, for Commissioners to attend Sesquicentennial Ball.
8. INFORMATIONAL ITEMS:
 - a. Communication from Randall M. Johnson, M.D., Marquette County Health Dept., regarding resolution by Board of Health for Diabetes Grant Program.
 - b. Department of Employment Programs report for November, 1986.
 - c. Marquette County Road Commission report for November, 1986.
 - d. Communication from Gayle Coyer, Vice-President of the Upper Peninsula Environmental Coalition regarding incineration.
 - e. Memorandum from the Board of Social Services regarding ground breaking ceremony for Marquette County Medical Care Facility.
 - f.
 - g.
 - h.
9. ACTION ITEMS:
 - a. Communication from William Kessler and Assoc. Inc., Architects, including construction contract, recommendation from the Marquette County Board of Social Services, and other supportive documents regarding the awarding of the contract for the building of the Marquette County Medical Facility.
 - b. ^{9a} *Memo from Gary Jader requests Advance to Medical Care Const. Fund.* Recommendation from both the Executive/IGR Committee and the Finance/Personnel Committee to approve the Solid Waste Collection Study by NMU Planning Services.
 - c. Recommendation from the Finance/Personnel Committee to approve the year-end budget amendments and advances for the Social Services and Probate Child Care Funds.
 - d. Recommendation from the Finance/Personnel Committee to approve of the proposed District Court Improvements.
 - e. Recommendation from the Executive/IGR Committee to concur with an Iosco County resolution supporting four-year terms for County Commissioners.

9. ACTION ITEMS: Cont'd.
 - f. Recommendation from the Finance/Personnel Committee to accept Mediation Evaluation regarding Mercure vs Marquette County court case.
 - g. Recommendation from the Finance/Personnel Committee to purchase new Data General computer.
 - h. Recommendation from the Finance/Personnel Committee to pay Michigan Association of Counties the 2% surcharge fee from federal PILT monies.
 - i. A request from Randell E. Girard, Director of Human Resources, regarding Collective Bargaining.
 - j. Appointments to various Boards and Commissions.
 - k.
 - l.
 - m.
10. REPORTS OF SPECIAL & SELECT COMMITTEES:
 - a.
 - b.
11. LATE ADDITIONS:
 - a.
 - b.
12. PUBLIC COMMENT. (time limit 20 minutes total)
13. ANNOUNCEMENTS.
14. ADJOURNMENT.

*****The County Board of Commissioners for the 1987-88 term will take the Oath of Office immediately after adjournment.*****