

The Marquette County Board of Commissioners met in Regular Session on Tuesday, September 6, 1988 at 7:00 p.m. in Room 231 Henry A. Skewis Annex, Marquette, Michigan.

Chairperson Lowe called the meeting to order, roll call was taken and the following roll recorded: Present: Comm. Arsenault, Comm. Corkin, Comm. DeFant, Comm. Seppanen and Comm. Lowe. Absent: None.

A Salute to the Flag was given followed by the Pledge of Allegiance.

It was moved by Comm. Corkin, supported by Comm. Arsenault and unanimously carried that the minutes of the Regular meeting held on August 16, 1988 and the Special meeting held on August 31, 1988 be approved.

Chairperson Lowe read the following Proclamation declaring September 18-24, 1988 as Emergency Medical Services Week in Marquette County:

PROCLAMATION  
IN OBSERVANCE OF SEPTEMBER 18-24, 1988  
AS  
EMERGENCY MEDICAL SERVICES WEEK

The week of September 18 through 24, 1988 has been designated Emergency Medical Services Week throughout the United States. This week is intended to encourage the public to become more aware of the emergency medical services in their community.

It is in the interests of all Marquette County residents to learn more about and actively support our local ambulance, rescue, and first responder units.

Emergency Medical Service units and hospital emergency department staff are often the first to initiate care of the sick and injured. Our local emergency personnel deserve a special tribute for their dedicated and caring service to our community, and their ongoing efforts to curb the needless loss of life and human suffering.

All residents are also encouraged to be familiar with and continually practice injury prevention measures, and in the event of a medical emergency know how to quickly obtain the services of the local EMS System.

Therefore, I, Timothy J. Lowe, Chairperson of the Marquette County Board of Commissioners, do hereby proclaim September 18-24, 1988 as Emergency Medical Services Week in Marquette County. I urge all citizens to join the Marquette County Board of Commissioners in recognizing the many contributions made by emergency medical services personnel and also support their lifesaving activities.

TIMOTHY J. LOWE, CHAIRPERSON  
MARQUETTE COUNTY BOARD OF COMMISSIONERS

Chairperson Lowe opened the meeting for public comment, none was forthcoming.

It was moved by Comm. DeFant, supported by Comm. Seppanen and unanimously carried that the agenda be approved as presented.

It was moved by Comm. DeFant, supported by Comm. Arsenault and unanimously carried that the following informational items be accepted for file; a) Notice of Senate Committee Meetings on Senate Bill 864 regarding antipornography legislation; b) An invitation from Ronald D. Lindmark, Director, United States Forest Service, to attend the dedication of the Dukes Demonstration Forest; and c) Department of Employment Programs Monthly Report for July 1988.

The County Board took under consideration a recommendation from the Executive/IGR Committee to refer the naming of the New County Medical Care Facility after Frank S. Valente to the Marquette County Board of Social Services. It was moved by Comm. Seppanen, supported by Comm. Arsenault and carried on a roll call vote three-to-two, with Comm. DeFant and Comm. Lowe voting nay, that the recommendation be tabled until the September 20, 1988 County Board meeting.

The County Board took under consideration a recommendation from the Finance/Personnel Committee for the Closure of the Acocks Medical Care Facility. The recommendation includes the following; a) Moving Robert Taylor and the Employment Program Department into the Day Room Wing of the Facility. b) The rest of the Facility be closed off from the wing, in that the gas line, heating, plumbing, and electrical be separated, costing approximately \$11,340.00 for initial change-over and \$20,000.00 to close rest of Facility. Total cost \$31,340.00 to be paid from Owners Expense section of the Construction budget for New Medical Care Facility which is permissible according to Prosecuting Attorney Opinion #88-2; and c) Annual maintenance costs be covered by \$4,450.00 in-house custodial fees and the balance of \$6,900.00 paid by Employment Programs in rent. It was moved by Comm. Corkin, supported by Comm. Seppanen and unanimously carried that the recommendation for the Closure of the Acocks Medical Care Facility be approved.

The County Board took under consideration a recommendation from the Finance/Personnel Committee to approve the 1989 Donated Funds Contract with the Department of Social Services on behalf of the Commission on Aging. It was moved by Comm. Corkin, supported by Comm. Seppanen and unanimously carried that the County Board approve the Donated Funds Contract #DF-89-5201 in the amount of \$16,665.00 and authorize the Board Chairperson and/or Vice Chairperson to sign.

It was moved by Comm. Corkin, supported by Comm. Seppanen and unanimously carried that the County Board concur with a recommendation from the Finance/Personnel Committee and approve the General Fund Financial Condition Projection Report and adopt the Mid-Year Budget Amendment Resolutions as follows:

COUNTY OF MARQUETTE  
GENERAL FUND FINANCIAL CONDITION PROJECTION REPORT  
AT JUNE 30, 1988  
1988 BUDGET

	ORIGINAL	AMENDED	PROJECTED YEAR END	VARIANCE FAVORABLE (UNFAVORABLE)
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ESTIMATED REVENUES:				
STATE SOURCES	1,468,864	1,528,376	1,549,031	20,655
TAXES AND PENALTIES	5,083,885	5,083,885	5,077,989	(5,896)
LICENSES AND PERMITS	133,350	133,350	158,150	24,800
CHARGES FOR SERVICES	793,391	789,216	792,486	3,270
FINES AND FORFEITS	57,800	57,800	66,250	8,450
OTHER	391,768	402,121	408,487	6,366
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	7,929,058	7,994,748	8,052,393	57,645
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	ORIGINAL	AMENDED	PROJECTED YEAR END	VARIANCE FAVORABLE (UNFAVORABLE)
<u>ESTIMATED EXPENDITURES</u>				
LEGISLATIVE	69,440	74,763	76,894	(2,131)
COURTS	2,212,297	2,227,239	2,290,233	(62,994)
MANAGEMENT	309,621	315,146	310,813	4,333
PUBLIC RECORDS	757,510	757,665	746,805	10,860
LAW ENFORCEMENT	2,196,156	2,244,960	2,272,575	(27,615)
HUMAN SERVICES	1,717,393	1,718,686	1,757,884	(39,198)
RESOURCE MANAGEMENT	971,089	980,361	969,182	11,179
TRANSPORTATION	359,933	359,933	359,933	0
OTHER	545,582	546,397	555,605	(9,109)
CONTINGENCY ACCT BALANCE	120,000	105,625	105,625	0
TOTAL EST. EXPEND.	9,259,021	9,330,775	9,445,450	(114,675)
EXCESS REVENUES (EXPENDITURES)	(1,329,963)	(1,336,027)	(1,393,057)	(57,030)
OTHER RESOURCES:				
DELINQ. TAX ADMIN/FEES	248,154	248,154	248,154	--
USE OF GENERAL FUND EQUITY	200,000	206,064	206,064	--
D.T.R.F. TRANSFER	491,696	491,696	491,696	--
MEDICAL CARE TRANSFER	13,742	13,742	8,742	(5,000)
USE OF BUDGET STABILIZ.	230,246	230,246	230,246	--
INDIRECT COST TRANSFERS	146,125	146,125	146,125	--
RESULTS OF 1988 OPERATIONS	0	(0)	(62,030)	(62,030)
BEGINNING OF YEAR-AUDITED GENERAL FUND BALANCE			705,729	
LESS RESERVED AMOUNTS			(269,838)	
LESS PROJECTED EQUITY TO BE USED IN 1988			(206,064)	
ESTIMATED RECAPTURE OF 1987 APPROPRIATIONS		73,124		
LESS EQUITY USED TO ELIMINATE 1987 FUND DEFICITS		8,663	64,461	
PROJECTED 1988 GENERAL FUND FUND BALANCE			232,258	



RESOLUTION AMENDING GENERAL FUND  
Fiscal year 1988 Amendment No. 22

WHEREAS, budgets were adopted by the County Board on October 14, 1986 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)	Department Total
Board of Commissioners				
Salary-Permanent	8,969	9,051	82	
Social Security	3,002	2,954	(48)	
Hospitalization	7,527	10,488	2,961	
Life Insurance	267	245	(22)	
Retirement	1,199	0	(1,199)	
Office Supplies	600	500	(100)	
Postage	300	200	(100)	
Memberships	4,851	4,808	(43)	
Telephone-in-wats	2,000	2,600	600	2,131
Circuit Court				
Salary-Supervision	74,000	74,283	283	
Salary-Permanent	107,537	108,127	590	
Salary-Clerical Pool	0	400	400	
Social Security	8,433	8,263	(170)	
Hospitalization	19,772	20,112	340	
Retirement	5,446	0	(5,446)	
Workers Compensation	431	485	54	
Postage	1,550	2,000	450	
Memberships	580	615	35	
Jury Fees	45,000	40,000	(5,000)	
Transcripts	15,000	18,500	3,500	
Legal Fees	132,500	122,500	(10,000)	
Telephone	2,000	2,200	200	(14,764)
Community Corrections Grant				
Salary-Part Time	4,917	5,820	903	
Social Security	352	408	56	
Workers Compensation	10	15	5	
Treatment Programs	1,671	707	(964)	0
Jury Commission				
Salary-Per Diem	1,800	1,500	(300)	
Social Security	135	115	(20)	
Travel	375	275	(100)	(420)
District Court				
Salary-Supervision	77,000	77,298	298	
Salary-Clerical Pool	0	750	750	
Salary-Overtime	1,500	2,500	1,000	
Hospitalization	50,060	46,560	(3,500)	
Retirement	12,284	0	(12,284)	
Workers Compensation	2,371	2,171	(200)	
Jury Fees	15,000	17,500	2,500	
Transcripts	1,000	3,500	2,500	
Legal Fees	60,000	90,000	30,000	
Travel	2,000	3,000	1,000	22,064



Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)	Department Total
Probate Court				
Salary-Supervision	88,000	88,339	339	
Salary-Permanent	82,126	84,326	2,200	
Visiting Judge	150	650	500	
Hospitalization	13,137	13,837	700	
Life Insurance	1,132	850	(282)	
Retirement	8,630	6,160	(2,470)	
Workers Compensation	315	505	190	
Books & Periodicals	1,200	1,700	500	
Memberships	400	474	74	
Transcripts	2,000	9,000	7,000	
Legal Fees	72,000	68,000	(4,000)	
Telephone	2,900	2,700	(200)	4,551
Juvenile Division				
Salary-Supervision	30,934	31,534	600	
Salary-Clerical Pool	0	1,000	1,000	
Hospitalization	21,656	20,656	(1,000)	
Retirement	5,295	0	(5,295)	
Workers Compensation	2,546	2,246	(300)	
Witness Fees	200	350	150	
Inservice Training	250	273	23	(4,822)
Court Appropriations				
Basic Grant Fund	7,275	10,275	3,000	
Friend of the Court	77,600	65,643	(11,957)	
Probate Child Care	504,340	569,682	65,342	56,385
Administrator				
Salary-Supervision	39,187	43,148	3,961	
Salary-Permanent	22,423	22,673	250	
Social Security	4,627	5,087	460	
Hospitalization	5,496	5,676	180	
Retirement	4,241	4,180	(61)	
Telephone	3,500	2,900	(600)	4,190
Human Services				
Salary-Supervision	35,474	35,774	300	
Salary-Permanent	8,969	9,009	40	
Hospitalization	3,230	3,280	50	
Life Insurance	293	303	10	
Retirement	1,333	0	(1,333)	
Workers Compensation	65	75	10	
Office Supplies	600	500	(100)	
Books & Periodicals	533	833	300	
Miscellaneous Expenses	2,600	7,296	4,696	3,973
Accounting				
Salary-Supervision	32,232	33,002	770	
Salary-Permanent	57,814	47,814	(10,000)	
Salary-Clerical pool	0	200	200	
Social Security	6,800	6,100	(700)	
Retirement	2,716	0	(2,716)	
Postage	2,300	2,100	(200)	
Telephone	850	1,000	150	(12,496)
County Clerk				
Salary-Supervision	37,025	37,170	145	
Salary-Permanent	120,273	122,273	2,000	
Social Security	11,963	12,023	60	
Hospitalization	17,433	15,433	(2,000)	
Life Insurance	1,048	938	(110)	
Retirement	4,779	0	(4,779)	
Workers Compensation	228	258	30	
Memberships	250	255	5	
Telephone	2,100	2,300	200	(4,449)

Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)	Department Total
Elections				
Retirement	42	0	(42)	
Printing & Binding	50,000	52,100	2,100	
Advertising	300	2,150	1,850	3,908
Tax Allocation Board				
Salary-Per Diem	2,700	120	(2,580)	
Social Security	193	5	(188)	
Hospitalization	20	0	(20)	
Retirement	20	0	(20)	
Workers Compensation	50	1	(49)	
Office Supplies	50	0	(50)	
Telephone	50	0	(50)	
Travel	630	24	(606)	(3,563)
Equalization				
Salary-Supervision	27,770	29,770	2,000	
Salary-Permanent	68,092	74,092	6,000	
Social Security	7,199	8,109	910	
Hospitalization	7,504	8,474	970	
Retirement	2,876	0	(2,876)	
Workers Compensation	1,044	1,104	60	
Postage	1,000	1,200	200	
Telephone	1,500	1,250	(250)	
Advertising	250	216	(34)	6,980
Tax Administration				
Salary-Supervision	4,901	2,901	(2,000)	
Salary-Permanent	35,874	39,874	4,000	
Salary-Delinquent Tax Time	5,000	1,500	(3,500)	
Salary-Treasurer Work	4,041	1,041	(3,000)	
Social Security	3,741	3,141	(600)	
Hospitalization	5,065	4,465	(600)	
Retirement	1,494	0	(1,494)	
Workers Compensation	127	77	(50)	(7,244)
Register of Deeds				
Salary-Supervision	30,736	30,856	120	
Salary-Permanent	69,206	70,206	1,000	
Hospitalization	9,516	9,716	200	
Retirement	2,998	0	(2,998)	
Workers Compensation	143	158	15	
Postage	2,000	2,100	100	
Memberships	160	170	10	(1,553)
County Treasurer				
Salary-Supervision	33,152	33,282	130	
Hospitalization	11,326	11,596	270	
Retirement	3,535	0	(3,535)	
Workers Compensation	168	184	16	
Office Supplies	6,115	5,115	(1,000)	
Service Contracts	200	800	600	
Tax Processing Charges	225	405	180	
Telephone	2,000	1,800	(200)	
Insurance	2,500	1,100	(1,400)	(4,939)
Prosecuting Attorney				
Salary-Supervision	64,500	64,750	250	
Salary-Permanent	222,729	224,729	2,000	
Salary-Overtime	500	1,200	700	
Salary-Part Time	2,700	2,800	100	
Retirement	8,632	0	(8,632)	
Workers Compensation	910	1,045	135	
Office Supplies	4,000	3,500	(500)	
Postage	1,800	2,350	550	
Books/Periodicals	5,000	6,000	1,000	
Witness Fees	7,500	10,500	3,000	
Filing Fees	150	1,500	1,350	
Investigations	600	1,200	600	
Telephone	5,575	7,000	1,425	1,978

## BOARD OF COMMISSIONERS

## COUNTY OF MARQUETTE

SEPTEMBER 6, 1988

Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)	Department Total
Sheriff-Administration				
Salary-Supervision	38,271	38,421	150	
Salary-Permanent	32,671	33,471	800	
Salary-Clerical	19,060	18,560	(500)	
Salary-Overtime	200	500	300	
Salary-Social Security	6,774	6,834	60	
Hospitalization	6,107	9,167	3,060	
Life Insurance	599	639	40	
Retirement	2,706	0	(2,706)	
Workers Compensation	3,169	3,549	380	
Postage	1,600	1,750	150	
Vehicle Operating Expense	775	1,200	425	
Telephone	2,700	2,400	(300)	
Equipment Repairs	265	365	100	
Vehicle Repairs	500	700	200	2,159
Sheriff-Investigation				
Salary-Supervision	30,671	31,371	700	
Salary-Clerical	903	603	(300)	
Retirement	947	0	(947)	
Workers Compensation	1,359	1,549	190	
Travel	4,000	13,000	9,000	8,643
Sheriff-Narcotics				
Hospitalization	0	847	847	847
Sheriff-Public Safety				
Salary-Supervision	30,671	31,371	700	
Salary-Permanent	251,481	256,481	5,000	
Salary-Clerical	17,164	22,164	5,000	
Social Security	23,981	24,741	760	
Hospitalization	33,116	33,816	700	
Retirement	9,579	0	(9,579)	
Workers Compensation	13,404	14,704	1,300	
Office Supplies	1,000	1,200	200	
Vehicle Operating	15,000	14,000	(1,000)	
Telephone	2,280	2,480	200	
Equipment Repairs	600	700	100	
Vehicle Repairs	5,000	6,500	1,500	4,881
Sheriff-P.A. 416				
Salary-Permanent	49,578	49,978	400	
Salary-Overtime	3,000	4,050	1,050	
Social Security	3,949	4,039	90	
Hospitalization	6,107	5,907	(200)	
Retirement	1,577	0	(1,577)	
Workers Compensation	2,328	2,568	240	
Vehicle Operating	4,000	4,600	600	603
Sheriff-Buckle Up				
Hospitalization	1,246	2,330	1,084	
Retirement	1,084	0	(1,084)	
Other Supplies	425	290	(135)	
Prof/Contractual Services	3,073	433	(2,640)	
Travel	1,150	500	(650)	
Staff Training	425	150	(275)	
Public Training	2,000	4,200	2,200	
Capital Outlay	0	1,500	1,500	0
Sheriff-U.P.S.E.T.				
Social Security	2,094	2,931	837	
Retirement	837	0	(837)	0
Sheriff-Enforce 55 Grant				
Hospitalization	765	1,406	641	
Retirement	321	0	(321)	
Workers Compensation	1,000	360	(640)	
Office Supplies	200	0	(200)	
Printing & Binding	200	0	(200)	
Vehicle Operating Expense	800	1,000	200	
Capital Outlay	5,000	5,520	520	0



Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)	Department Total
Sheriff-Rescue Safety				
Salary-Clerical	1,121	1,521	400	
Hospitalization	3,054	3,354	300	
Retirement	914	0	(914)	
Workers Compensation	1,302	1,372	70	
Professional Services	0	500	500	
Telephone	550	700	150	
Criminal Justice Training	180	530	350	
Inservice Training	110	165	55	
Equipment Repairs	600	900	300	1,211
Sheriff-Emergency Planning				
Printing & Binding	0	700	700	
Books & Periodicals	0	300	300	
Other Supplies	0	450	450	
Travel	0	1,000	1,000	
Public Training	0	300	300	2,750
Sheriff-Emergency Services				
Salary-Supervision	30,671	31,501	830	
Salary-Clerical Pool	0	1,750	1,750	
Social Security	3,184	3,304	120	
Hospitalization	5,787	4,987	(800)	
Retirement	1,203	0	(1,203)	
Workers Compensation	1,473	1,673	200	
Uniforms/Cleaning	1,100	1,600	500	
Travel	800	1,200	400	
E.M.S. Council Expense	969	1,269	300	
Vehicle Repairs	350	750	400	2,497
Sheriff-Rehabilitation				
Salary-Supervision	30,671	31,501	830	
Salary-Permanent	430,761	410,761	(20,000)	
Salary-Clerical	1,105	1,505	400	
Salary-Overtime	12,840	17,840	5,000	
Salary-Part Time	50,000	66,800	16,800	
Salary-Training Replacement	7,000	12,000	5,000	
Social Security	39,981	40,321	340	
Hospitalization	45,231	42,131	(3,100)	
Life Insurance	2,997	3,177	180	
Retirement	15,971	0	(15,971)	
Workers Compensation	22,608	24,378	1,770	
Office Supplies	800	1,100	300	
Health Services	9,695	11,695	2,000	
Telephone	5,100	6,100	1,000	
Equipment Repairs	650	900	250	(5,201)
Sheriff-G.E.D. Assist.				
Workers Compensation	18	2	(16)	(16)
Central Dispatch				
Salary-Permanent	134,695	140,695	6,000	
Salary-Part Time	7,000	12,500	5,500	
Salary-Overtime	8,500	9,500	1,000	
Social Security	11,374	12,504	1,130	
Retirement	4,506	0	(4,506)	
Workers Compensation	217	257	40	
Service Contracts	14,000	13,000	(1,000)	
Telephone	18,000	16,000	(2,000)	
Land Leases/Rentals	11,000	12,000	1,000	7,164
Human Service Appropriations				
Social Services Child Care	161,550	199,550	38,000	
Commission on Aging	134,360	134,790	430	38,430

Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)	Department Total
Co-operative Extension				
Salary-Clerical Pool	0	500	500	
Hospitalization	5,787	6,287	500	
Retirement	832	0	(832)	
Printing & Binding	2,000	1,800	(200)	
Telephone	3,600	3,400	(200)	
Travel	6,500	7,500	1,000	768
Mine Inspector				
Salary-Supervision	20,093	20,173	80	
Retirement	603	0	(603)	
Workers Compensation	453	393	(60)	(583)
Drain Commissioner				
Salary-Supervision	14,352	14,407	55	
Hospitalization	3,054	3,144	90	
Retirement	431	0	(431)	
Workers Compensation	323	283	(40)	
Office Supplies	50	100	50	
Prof/Contractual Services	9,000	7,000	(2,000)	
Telephone	500	250	(250)	
Travel	300	1,000	700	
Inservice Training	300	1,000	700	
Advertising	0	100	100	(1,026)
Plat Board				
Retirement	65	0	(65)	(65)
Resource Development-Admin				
Salary-Supervision	27,642	29,092	1,450	
Salary-Permanent	18,889	13,889	(5,000)	
Salary-Part Time	0	150	150	
Salary-Overtime	0	150	150	
Social Security	3,495	3,165	(330)	
Hospitalization	4,499	3,999	(500)	
Retirement	1,396	0	(1,396)	
Workers Compensation	324	224	(100)	
Postage	100	150	50	
Vehicle Operating Expense	2,900	2,300	(600)	
Telephone	600	0	(600)	
Inservice Training	1,000	500	(500)	(7,226)
Planning Commission				
Salary-Permanent	31,442	42,942	11,500	
Salary-Overtime	2,915	4,435	1,520	
Salary-Part Time	0	600	600	
Salary-Per Diem	1,800	2,600	800	
Social Security	2,715	3,775	1,060	
Hospitalization	3,873	5,333	1,460	
Life Insurance	209	344	135	
Retirement	1,031	0	(1,031)	
Workers Compensation	52	82	30	
Office Supplies	600	1,000	400	
Printing & Binding	1,250	750	(500)	
Postage	600	1,350	750	
Telephone	500	400	(100)	16,624
Construction Code				
Salary-Permanent	81,854	86,854	5,000	
Salary-Overtime	960	1,970	1,010	
Hospitalization	10,505	11,535	1,030	
Retirement	2,484	0	(2,484)	
Workers Compensation	1,697	1,447	(250)	
Postage	500	750	250	
Publication for Resale	1,200	700	(500)	
Travel	800	1,100	300	4,356

## BOARD OF COMMISSIONERS

## COUNTY OF MARQUETTE

SEPTEMBER 6, 1988

Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)	Department Total
Zoning				
Salary-Permanent	21,218	13,218	(8,000)	
Salary-Part Time	0	100	100	
Salary-Appeals Board	900	1,100	200	
Social Security	1,702	1,102	(600)	
Hospitalization	2,853	1,953	(900)	
Life Insurance	138	38	(100)	
Retirement	653	0	(653)	
Postage	50	250	200	
Advertising	200	650	450	(9,303)
N.R.C. - Administration				
Salary-Supervision	6,724	7,324	600	
Salary-Permanent	4,313	3,713	(600)	
Salary-Part Time	0	50	50	
Salary-Per Diem	1,900	1,400	(500)	
Hospitalization	1,067	1,167	100	
Retirement	349	0	(349)	
Postage	120	200	80	
Telephone	600	850	250	(369)
N.R.C. - Perkins Park				
Salary-Permanent	2,932	1,732	(1,200)	
Retirement	110	0	(110)	
Vehicle Operating Expense	300	450	150	
Janitorial Supplies	1,439	1,039	(400)	
Utilities-Natural Gas	1,800	2,100	300	
Equipment Repairs	100	200	100	
Building Repairs	1,301	901	(400)	
Grounds Maintenance	2,800	4,000	1,200	(360)
N.R.C. - Big Bay Harbor				
Salary-Permanent	711	1,011	300	
Social Security	135	200	65	
Hospitalization	91	201	110	
Retirement	21	0	(21)	
Workers Compensation	43	103	60	514
Bldgs - Other Facilities				
Salary-Permanent	5,171	4,271	(900)	
Salary-Part Time	238	1,138	900	
Retirement	172	0	(172)	
Utilities - Natural Gas	0	100	100	
Utilities - Electricity	0	100	100	
Buildings & Grounds Expense	1,729	12,229	10,500	10,528
Bldgs- Youth Home				
Salary-Permanent	2,090	990	(1,100)	
Social Security	169	79	(90)	
Hospitalization	244	84	(160)	
Retirement	67	0	(67)	
Workers Compensation	88	38	(50)	
Building Repairs	0	50	50	(1,417)
Bldgs- Cthse, Annex, Jail				
Salary-Permanent	92,232	93,132	900	
Salary-Part Time	4,500	6,000	1,500	
Social Security	7,415	8,685	1,270	
Hospitalization	11,439	12,739	1,300	
Retirement	2,827	0	(2,827)	
Workers Compensation	3,584	5,414	1,830	
Janitorial Supplies	10,768	8,768	(2,000)	
Grounds Supplies	1,043	1,943	900	
Tools	400	600	200	
Service Contracts	25,675	18,675	(7,000)	
Telephone	1,750	1,450	(300)	
Utilities - Oil	200	0	(200)	
Utilities - Electricity	85,000	75,000	(10,000)	
Utilities - Cable T.V.	0	70	70	(14,357)



Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)	Department Total
Bldgs- Internal Services				
Salary-Permanent	33,325	26,925	(6,400)	
Social Security	2,503	2,003	(500)	
Hospitalization	2,486	1,986	(500)	
Retirement	976	0	(976)	
Workers Compensation	863	503	(360)	
Service Contract-Copying	14,425	14,666	241	(8,495)
Statutory Programs				
Per Diem-Soldier/Sailors	360	240	(120)	
Dog License Supplies	525	0	(525)	
Social Security Admin. Exp.	700	0	(700)	
Veterans Burials	28,500	31,500	3,000	
Autopsies	17,500	15,500	(2,000)	
Travel-Soldier/Sailor	100	200	100	
Travel-Burial Investigations	400	600	200	
Family Counseling	10,000	9,000	(1,000)	(1,045)
Misc. & Contingency				
Retirement	360	0	(360)	
Telephone	9,000	8,500	(500)	
Tax Tribunal/Bd Reviews	0	7,500	7,500	
Miscellaneous Expenses	13,000	22,000	9,000	
Contingency Account	105,625	43,595	(62,030)	
Interest Expense-Chargebacks	7,000	4,980	(2,020)	(48,410)
Fringe Benefits				
Unemployment	13,000	23,000	10,000	
Retiree's Hospitalization	33,900	34,500	600	10,600
Risk Management				
Disability Insurance	38	80	42	
Retirement	135	0	(135)	
Office Supplies	100	50	(50)	(143)
Purchasing				
Disability Insurance	0	40	40	40
Data Processing				
Salary-Supervision	29,770	31,970	2,200	
Salary-Permanent	39,794	39,894	100	
Salary-Overtime	3,000	2,000	(1,000)	
Social Security	5,412	5,542	130	
Hospitalization	7,030	7,930	900	
Retirement	2,177	0	(2,177)	
Workers Compensation	103	123	20	
Postage	200	100	(100)	
Service Contract-Software	3,890	2,890	(1,000)	
Telephone	750	800	50	(877)
Internal Services				
Salary-Part Time	21,560	10,000	(11,560)	
Social Security	1,619	800	(819)	
Workers Compensation	31	15	(16)	(12,395)
Special Appropriations				
Eastern U.P. Sub. Abuse	56,982	56,390	(592)	(592)
Total Expense Changes	5,690,311	5,742,956	52,645	52,645

Revenue Budget Accounts	Previous Budget Amount	Amended Budget Amount	Change + (-)
Current Tax Collections	3,988,535	3,980,535	(8,000)
Specific Iron Ore Taxes	792,700	795,040	2,340
Tax Reverted Lands	2,000	1,500	(500)
Swamp Taxes	194,400	193,784	(616)
Commercial Facilities Taxes	3,500	3,380	(120)
Expense of Sale	14,000	15,000	1,000
Marriage Licenses	3,500	3,100	(400)
Convention & Tourism Tax	113,965	112,780	(1,185)
State Shared Revenue	826,600	831,600	5,000
Single Business Inventory Tax	87,137	107,884	20,747
Township Liquor Licenses	8,000	7,000	(1,000)
Investment Income-C of D	80,000	50,000	(30,000)
Investment Income-Short Term	210,000	225,000	15,000
Rental Income	79,218	93,414	14,196
Hosp/Insurance Reimbursements	2,500	4,500	2,000
General Refunds	100	50	(50)
Use of Fund Equity	0	0	0
Structural Permits	60,000	70,000	10,000
Electrical Permits	23,000	27,000	4,000
Mechanical Permits	17,500	18,500	1,000
Plan Review Fees	5,000	17,000	12,000
Bldg Code Sale of Supplies	1,200	700	(500)
Cir. Crt. Prison Case Reimb	60,000	40,000	(20,000)
Cir. Crt. Family Counseling	10,000	8,500	(1,500)
Cir. Crt. Costs	11,500	12,000	500
District Court Costs	250,000	240,000	(10,000)
Dist Crt Supervision Fees	90,000	105,000	15,000
Dist Crt assessment fees	25,000	20,000	(5,000)
Dist Crt Civil Fees	30,000	26,000	(4,000)
Dist Crt Attorney Fees	15,000	25,000	10,000
Ordinance Fines & Costs	55,000	65,000	10,000
Bond Forfeitures	2,300	1,000	(1,300)
Bond Costs	500	250	(250)
Probate Court Services	12,000	11,000	(1,000)
County Clerk Services	33,000	37,000	4,000
Election Reimbursements	1,000	4,950	3,950
Tax Administration Services	25,000	32,500	7,500
Register of Deeds User Fees	20,000	15,000	(5,000)
Real Estate Transfer Tax	52,500	57,000	4,500
Treasurer Insurance Reim.	1,500	500	(1,000)
Pros Atty-Food Stamp Fraud	4,000	2,000	(2,000)
Pros Atty-Prison Cases	10,000	5,000	(5,000)
Pub. Safety-sale of Assets	0	420	420
P.A. 416 State Revenue	67,070	66,570	(500)
Sheriff-False Alarm Charges	2,500	0	(2,500)
Criminal Jus. Training-Rescue	0	350	350
Sheriff-Telephone Commissions	0	1,000	1,000
Instructor Training Reimb.	0	6,347	6,347
State Pay-Rescue Safety	10,000	8,246	(1,754)
Sale of Meals	2,400	2,600	200
Prisoners Board	12,500	23,650	11,150
Transfer From Medical Care	13,742	8,742	(5,000)
Resource Mgmt-General Reimb.	0	1,000	1,000
Zoning Permits	1,300	1,000	(300)
Zoning Appeals Fees	0	1,000	1,000
Perkins Park-Sewer Charges	1,600	1,500	(100)
Perkins Park-Camping Fees	17,000	15,300	(1,700)
Perkins Park-Electricity	3,500	3,000	(500)
Perkins Park-Daily User Fees	1,600	1,500	(100)
Perkins Park-Seasonal User Fee	600	500	(100)
Harbor-Seasonal Moorings	1,680	900	(780)
Harbor-Transient Moorings	880	1,080	200
Total Revenue Changes	7,357,527	7,410,172	52,645

Motion was made by Comm. Corkin, Supported by Comm. Seppanen, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	:	Nay		Aye	:	Nay
G. Corkin	x	:		T. Lowe	x	:	
G. DeFant	x	:		P. Arsenault	x	:	
G. Seppanen	x	:				:	

The Chairperson declared the motion carried and the resolution duly adopted this 6th day of September 1988.

RESOLUTION AMENDING SERVICE CENTER FUND BUDGET  
Fiscal year 1988 Amendment No. 23

WHEREAS, budgets were adopted by the County Board on October 13, 1987 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
-----	-----	-----	-----
Service Center			
Salary-Permanent	23,945	23,045	(900)
Salary-Overtime	350	200	(150)
Social Security	1,824	1,674	(150)
Hospitalization	2,073	1,973	(100)
Disability Insurance	0	17	17
Retirement	729	0	(729)
Workers Compensation	949	1,059	110
Janitor Supplies	900	300	(600)
Grounds Supplies	300	200	(100)
Tools	200	150	(50)
Lighting Supplies	750	850	100
H.V.A.C. Supplies	300	200	(100)
Cleaning Contract	20,400	21,255	855
Telephone	480	240	(240)
Travel	100	50	(50)
Insurance	2,000	3,200	1,200
Utilities-Natural Gas	3,600	4,400	800
Utilities-Water & Sewer	900	1,400	500
Building Repairs	2,000	1,500	(500)
Totals	61,800	61,713	(87)
	-----	-----	-----
Revenue Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
-----	-----	-----	-----
Service Center			
Rent Income-Health Dept.	68,186	64,536	(3,650)
Rent Income-Comm. On Aging	3,459	3,274	(185)
Rent Income-Coop Extension	12,865	12,176	(689)
Rent Income-E.D.C.	3,904	3,695	(209)
General Fund Approp.	3,636	8,282	4,646
Totals	92,050	91,963	(87)



Motion was made by Comm. Corkin, Supported by Comm. Seppanen, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
G. Corkin	x		T. Lowe	x	
G. DeFant	x		P. Arsenault	x	
G. Seppanen	x				

The Chairperson declared the motion carried and the resolution duly adopted this 6th day of September 1988.

RESOLUTION AMENDING COMMUNITY DEVELOPMENT FUND BUDGET  
Fiscal year 1988 Amendment No. 24

WHEREAS, budgets were adopted by the County Board on October 13, 1987 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
Community Development			
Salary-Supervision	747	597	(150)
Salary-Permanent	207	857	650
Hospitalization	88	138	50
Disability Insurance	0	10	10
Life Insurance	4	14	10
Retirement	29	0	(29)
Workers Compensation	14	4	(10)
Office Supplies	65	105	40
Totals	1,154	1,725	571

Revenue Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
Community Development			
Use of Fund Equity	2,559	3,130	571
Totals	2,559	3,130	571

Motion was made by Comm. Corkin, Supported by Comm. Seppanen, to adopt the resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
G. Corkin	x		T. Lowe	x	
G. DeFant	x		P. Arsenault	x	
G. Seppanen	x				

The Chairperson declared the motion carried and the resolution duly adopted 6th day of September 1988.

RESOLUTION AMENDING FORESTRY ENTERPRISE FUND BUDGET  
Fiscal year 1988 Amendment No. 25

WHEREAS, budgets were adopted by the County Board on October 13, 1987 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
Forestry			
Salary-Supervision	1,868	868	(1,000)
Salary-Part Time	10,800	800	(10,000)
Social Security	1,317	717	(600)
Hospitalization	731	931	200
Disability Insurance	0	17	17
Retirement	202	0	(202)
Workers Compensation	14	4	(10)
Service Contracts	9,700	19,700	10,000
Travel	900	600	(300)
Soil Conservation Approp.	0	8,000	8,000
Totals	25,532	31,637	6,105

Revenue Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
Community Development			
Use of Fund Equity	21,311	27,416	6,105
Totals	21,311	27,416	6,105

Motion was made by Comm. Corkin, Supported by Comm. Seppanen, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
G. Corkin	x		T. Lowe	x	
G. DeFant	x		P. Arsenault	x	
G. Seppanen	x				

The Chairperson declared the motion carried and the resolution duly adopted this 6th day of September 1988.

RESOLUTION AMENDING BASIC GRANT FUND BUDGET  
Fiscal year 1988 Amendment No. 26

WHEREAS, budgets were adopted by the County Board on October 13, 1987 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
-----	-----	-----	-----
Basic Grant			
Prof/Contractual services	21,900	24,900	3,000
	-----	-----	-----
Totals	21,900	24,900	3,000

Revenue Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
-----	-----	-----	-----
Basic Grant			
Transfers from General Fund	7,275	10,275	3,000
	-----	-----	-----
Totals	7,275	10,275	3,000

Motion was made by Comm. Corkin, Supported by Comm. Seppanen, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	:	Nay		Aye	:	Nay
G. Corkin	x	:		T. Lowe	x	:	
G. DeFant	x	:		P. Arsenault	x	:	
G. Seppanen	x	:			x	:	

The Chairperson declared the motion carried and the resolution duly adopted this 6th day of September 1988.

RESOLUTION AMENDING SOCIAL SERVICES CHILD CARE FUND BUDGET  
Fiscal year 1988 Amendment No. 27

WHEREAS, budgets were adopted by the County Board on October 13, 1987 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:



Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
Social Services Child Care			
Other services & charges	269,250	335,250	66,000
Totals	269,250	335,250	66,000

Revenue Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
Basic Grant			
Transfers from General Fund	161,550	199,550	38,000
State Grants	107,700	135,700	28,000
Totals	269,250	335,250	66,000

Motion was made by Comm. Corkin, Supported by Comm. Seppanen, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
G. Corkin	x		T. Lowe	x	
G. DeFant	x		P. Arsenault	x	
G. Seppanen	x			x	

The Chairperson declared the motion carried and the resolution duly adopted this 6th day of September 1988.

RESOLUTION AMENDING FRIEND OF THE COURT FUND BUDGET  
Fiscal year 1988 Amendment No. 28

WHEREAS, budgets were adopted by the County Board on October 13, 1987 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
Friend of the Court			
Salary-Supervision	44,609	45,094	485
Salary-permanent	124,540	125,400	860
Salary-Overtime	1,000	400	(600)
Social Security	12,717	12,817	100
Hospitalization	20,415	20,715	300
Disability Insurance	0	368	368
Retirement	6,805	0	(6,805)
Workers Compensation	1,196	446	(750)
Postage	7,000	9,300	2,300
Indirect Costs	33,926	39,675	5,749
Telephone	1,900	1,750	(150)
Mediation Expenses	0	1,500	1,500
Capital Outlay	0	300	300
Family Support			
Salary-permanent	74,316	69,116	(5,200)
Social Security	5,582	5,182	(400)
Hospitalization	8,841	9,086	245
Disability Insurance	0	263	263
Life Insurance	493	502	9
Retirement	2,974	0	(2,974)
Office Supplies	600	1,200	600
Postage	800	950	150
Service Contracts	0	110	110
Indirect Costs	15,080	8,083	(6,997)
Telephone	1,300	1,500	200
Totals	364,094	353,757	(10,337)

Revenue Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
Friend of the Court			
Transfers from General Fund	51,713	39,756	(11,957)
Cooperative Reimbursement	147,673	166,787	19,114
Court Service Fees	37,500	40,000	2,500
Use Of Mediation Reserve	12,000	6,000	(6,000)
Family Support			
Transfers from General Fund	25,887	22,658	(3,229)
Cooperative Reimbursement	86,665	75,900	(10,765)
Totals	361,438	351,101	(10,337)

Motion was made by Comm. Corkin, Supported by Comm. Seppanen, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
G. Corkin	x		T. Lowe	x	
G. DeFant	x		P. Arsenault	x	
G. Seppanen	x			x	

The Chairperson declared the motion carried and the resolution duly adopted this 6th day of September 1988.

RESOLUTION AMENDING COMMISSION ON AGING FUND BUDGET  
Fiscal year 1988 Amendment No. 29

WHEREAS, budgets were adopted by the County Board on October 13, 1987 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
Commission on Aging	77,398	77,828	430
Personnel Services			
Totals	77,398	77,828	430

Revenue Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
Commission on Aging			
Transfers from General Fund	134,360	134,790	430
Totals	134,360	134,790	430

Motion was made by Comm. Corkin, Supported by Comm. Seppanen, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
G. Corkin	x		T. Lowe	x	
G. DeFant	x		P. Arsenault	x	
G. Seppanen	x			x	

The Chairperson declared the motion carried and the resolution duly adopted this 6th day of September 1988.

RESOLUTION AMENDING PROBATE CHILD CARE FUND BUDGET  
Fiscal year 1988 Amendment No. 30

WHEREAS, budgets were adopted by the County Board on October 13, 1987 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:



Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
Child Care			
Salary-Permanent	257,593	245,593	(12,000)
Salary-Part Time	45,000	40,000	(5,000)
Social Security	23,701	22,301	(1,400)
Hospitalization	40,406	39,906	(500)
Retirement	9,468	0	(9,468)
Workers Compensation	1,318	1,568	250
Food Provision	16,500	14,500	(2,000)
Telephone	1,800	1,600	(200)
Travel	5,700	5,000	(700)
Inservice Training	1,600	1,200	(400)
Insurance	8,500	7,800	(700)
Equipment Repairs	2,400	1,500	(900)
Kitchen Repairs	1,200	600	(600)
Non-Operating Expenses	7,100	5,100	(2,000)
Child Placements			
State Ward Chargeback	130,000	115,000	(15,000)
Foster Care	96,000	116,000	20,000
Private Instit.-In State	35,000	15,000	(20,000)
Private Instit.-Out of State	100,000	40,000	(60,000)
Non-Scheduled Foster Care	15,000	28,000	13,000
Non-Sched. Private-out state	1,200	600	(600)
Non-Sched. Independent living	2,000	1,000	(1,000)
In Home Care			
Transportation	900	450	(450)
Psychiatric Services	5,000	4,500	(500)
In home detention-post dispo	9,000	8,000	(1,000)
Educational Tuition	8,000	4,000	(4,000)
Totals	824,386	719,218	(105,168)

Revenue Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
Child Care			
State of Michigan Reimb.	373,710	182,800	(190,910)
C.C.F. Shared fee/S.W. Reimb	2,800	3,500	700
Private Individuals	21,800	20,000	(1,800)
Social Security	1,000	7,500	6,500
Social Security-C.W./D.S.S.	15,000	30,000	15,000
General Fund Approp.	504,340	569,682	65,342
Totals	918,650	813,482	(105,168)

Motion was made by Comm. Corkin, Supported by Comm. Seppanen, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
G. Corkin	x		T. Lowe	x	
G. DeFant	x		P. Arsenault	x	
G. Seppanen	x			x	

The Chairperson declared the motion carried and the resolution duly adopted this 6th day of September 1988.

RESOLUTION AMENDING EMPLOYMENT PROGRAMS FUND  
Fiscal year 1988 Amendment No. 31

WHEREAS, budgets were adopted by the County Board on October 13, 1987 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
-----	-----	-----	-----
Employment Programs Fund			
M.Y.C. Administration			
Salary-supervision	0.00	2,022.00	2,022.00
Salary-Permanent	0.00	794.00	794.00
Social Security	0.00	212.00	212.00
Hospitalization	0.00	410.00	410.00
Life Insurance	0.00	10.00	10.00
Retirement	0.00	100.00	100.00
Workers Compensation	0.00	122.00	122.00
Office Supplies	0.00	200.00	200.00
Postage	0.00	100.00	100.00
Vehicle Operating Expense	0.00	160.00	160.00
Computer Use Charges	0.00	130.00	130.00
Telephone	0.00	200.00	200.00
Building Rental	0.00	300.00	300.00
M.Y.C. Program			
Non-participant Supervision	0.00	8,800.00	8,800.00
Salary-Participant	0.00	39,286.00	39,286.00
Social Security	0.00	3,022.00	3,022.00
Workers Compensation	0.00	2,012.00	2,012.00
M.Y.C. Ten Percent Allowance			
Supplies & Materials	0.00	637.00	637.00
Vehicle Operating Expense	0.00	600.00	600.00
Transportation	0.00	2,160.00	2,160.00
Office Supplies	0.00	4,120.00	4,120.00
Tools	0.00	700.00	700.00
Safety Equipment	0.00	1,400.00	1,400.00
Travel	0.00	120.00	120.00
Equipment Rental	0.00	300.00	300.00
Title IIB Administration			
Salary-supervision	0.00	867.00	867.00
Salary-Clerical	0.00	851.00	851.00
Social Security	0.00	129.00	129.00
Hospitalization	0.00	310.00	310.00
Life Insurance	0.00	5.00	5.00
Retirement	0.00	52.00	52.00
Workers Compensation	0.00	66.00	66.00
Office Supplies	0.00	200.00	200.00
Computer Use Fees	0.00	159.00	159.00

Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
Title IIB Participant Support			
Non-participant Supervision	0.00	8,000.00	8,000.00
Salary-Participant Supervision	0.00	5,400.00	5,400.00
Salary-Participant	0.00	30,776.00	30,776.00
Social Security	0.00	3,317.00	3,317.00
Workers Compensation	0.00	2,208.00	2,208.00
Supplies & Materials	0.00	300.00	300.00
Vehicle Operating Expense	0.00	1,024.00	1,024.00
Transportation	0.00	2,880.00	2,880.00
Tools	0.00	967.00	967.00
Safety Equipment	0.00	2,350.00	2,350.00
Building Rental	0.00	80.00	80.00
Equipment Rental	0.00	750.00	750.00
Title IIB Training			
Non-participant Supervision	0.00	2,600.00	2,600.00
Salary-Training	0.00	1,793.00	1,793.00
Social Security	0.00	330.00	330.00
Hospitalization	0.00	200.00	200.00
Life Insurance	0.00	9.00	9.00
Workers Compensation	0.00	220.00	220.00
Supplies & Materials	0.00	1,080.00	1,080.00
Postage	0.00	66.00	66.00
Vehicle Operating Expense	0.00	1,200.00	1,200.00
Transportation	0.00	2,880.00	2,880.00
Purchase of Services	0.00	3,150.00	3,150.00
Telephone	0.00	130.00	130.00
Building Rental	0.00	280.00	280.00
Equipment Rental	0.00	180.00	180.00
Total Expense Changes	0.00	142,726.00	142,726.00

Revenue Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
Employment Programs Fund			
M.Y.C. Administration			
State of Michigan	0.00	4,760.00	4,760.00
M.Y.C. Program			
State of Michigan	0.00	53,120.00	53,120.00
M.Y.C. Ten Percent Allowance			
State of Michigan	0.00	10,037.00	10,037.00
Title IIB Administration			
Federal Government	0.00	2,639.00	2,639.00
Title IIB Participant Support			
Federal Government	0.00	58,052.00	58,052.00
Title IIB Training			
Federal Government	0.00	14,118.00	14,118.00
Total Revenue Changes	0.00	142,726.00	142,726.00

Motion was made by Comm. Corkin, Supported by Comm. Seppanen, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

Aye	Nay	Aye	Nay
G. Corkin	x	T. Lowe	x
G. DeFant	x	P. Arsenault	x
G. Seppanen	x		

The Chairperson declared the motion carried and the resolution duly adopted this 6th day of September 1988.



The County Board took under consideration a recommendation from the Executive/IGR Committee on the recycling of Solid Waste. It was moved by Comm. Corkin, supported by Comm. Seppanen and unanimously carried that the County direct Staff to inquire into State funding availability and grant applications for the possible hiring of a County Solid Waste Recycling Coordinator, and the establishment of a County Recycling Program, and also direct Staff to develop a position paper on recycling relative to Marquette County. The information resulting from these directives will be available for the Solid Waste Management Authority and County Staff in a cooperative effort to develop a Recycling Program should such a program be feasible and the interest exists.

The County Board took under consideration a recommendation from the Finance/Personnel Committee to award the Jail Remodeling Project bid to Associated Constructors of Marquette. It was moved by Comm. Corkin, supported by Comm. Seppanen and unanimously carried that the County Board award Associated Constructors of Marquette the contract for construction for the total sum of \$73,340.00 (base bid plus alternate #1). It is further recommended that the \$6,800.00 be transferred from the Jail Air Handling Project to cover the cost of construction, contingencies, and architects fees by adopting the following budget amendment resolution.

RESOLUTION AMENDING PUBLIC IMPROVEMENT FUND BUDGET  
Fiscal Year 1988 Amendment No. 32

WHEREAS, budgets were adopted by the County Board on October 13, 1987 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

Expense Budget Acct.	Previous Budget Amt.	Amended Budget Amt.	Change + (-)
Public Improvement Fund			
Jail Detox Cell Improv.	5,000	0	(5,000)
Jail Yard Security	10,000	0	(10,000)
Jail Alternate Entrance	5,000	0	(5,000)
Jail Partial Remodeling	0	84,400	84,400
Jail Holding Cells	57,600	0	(57,600)
Jail Air Handling	6,800	0	(6,800)
	-----	-----	-----
Totals	84,400	84,400	0

Rev. Budget Acct.	Previous Budget Amt.	Amended Budget Amt.	Change + (-)
Public Improvement Fund			
No Changes Made	0	0	0
	-----	-----	-----
Totals	0	0	0

Motion was made by Comm. Corkin, Seconded by Comm. Seppanen, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
P. Arsenaault	<u>X</u>	---	T. Lowe	<u>X</u>	---
G. Corkin	<u>X</u>	---	G. Seppanen	<u>X</u>	---
G. DeFant	<u>X</u>	---			

The Chairperson declared the motion carried and the resolution duly adopted.

The County Board took under consideration a recommendation from the Executive/IGR Committee to approve a lease agreement between Catherine A. Kroll/Michael Prokopowiz and the Alger-Marquette Community Mental Health Center for office space for the delivery of outpatient Mental Health Services in Gwinn. The lease represents a replacement from the Omni Building in Gwinn, to a smaller office in the Medical/Professional Building in Gwinn, 100 sq. ft. with shared waiting room and reception services for \$110.00/month. It was moved by Comm. Corkin, supported by Comm. Seppanen and unanimously carried that the lease agreement be approved.

The County Board took under consideration a recommendation from the Finance/Personnel Committee to approve a request from Phylliss J. Olson, Account Clerk I, to purchase two years and two months of prior service credit from the County of Marquette. Randell E. Girard, Director of Human Resources, indicated the request is consistent with a resolution adopted by the County Board on September 2, 1986. It was moved by Comm. Corkin, supported by Comm. Seppanen and unanimously carried that the County Board approve the request by Phylliss J. Olson to purchase two years and two months of prior service credit by adopting the following two appropriate resolutions.

## REQUIRED FORM OF RESOLUTION

WHEREAS, Phylliss J. Olson separated from the employment of the County of Marquette on 10-28-77, and was re-employed by the County of Marquette on 10-18-78;

WHEREAS, Phylliss J. Olson has 1 year and 2 months of former service in Municipal Employees' Retirement System and has redeposited her refunded accumulated contributions, including interest, in the amount of \$684.30\*; and

WHEREAS, the Marquette County Board of Commissioners is aware that the total increase in unfunded accrued liabilities if paid in a lump sum at this time is \$1,811 or the annual contribution increase is \$92.00 per year for 24 years (including provision for 8% annual interest on unpaid balance).

THEREFORE BE IT RESOLVED, that the Municipal Employees' Retirement Board is hereby requested to grant Phylliss J. Olson such amount of service as stated above.

\*The contribution from Ms. Olson is actually \$2,495.30 representing the total of employee and employer liability.

DAVID J. ROBERTS  
MARQUETTE COUNTY CLERK

## REQUIRED FORM OF RESOLUTION

WHEREAS, Phylliss J. Olson separated from the employment of the County of Marquette on 10-26-79, and was re-employed by the County of Marquette on 1-7-80; and

WHEREAS, Phylliss J. Olson has 1 year of former service in Municipal Employees' Retirement System and has redeposited her refunded accumulated contributions, including interest, in the amount of \$609.44\*; and

WHEREAS, the Marquette County Board of Commissioners is aware that the total increase in unfunded accrued liabilities if paid in a lump sum at this time is \$1,579 or the annual contribution increase is \$80.00 per year for 24 years (including provision for 8% annual interest on unpaid balance).

THEREFORE BE IT RESOLVED, that the Municipal Employees' Retirement Board is hereby requested to grant Phylliss J. Olson such amount of service as stated above.

\*The contribution from Ms. Olson is actually \$2,188.44 representing the total of employee and employer liability.

DAVID J. ROBERTS  
MARQUETTE COUNTY CLERK

The County Board took under consideration a recommendation from the Executive/IGR Committee to direct a public hearing to be held on September 20, 1988 regarding a name change request for a lake in Humboldt Township. It was moved by Comm. Corkin, supported by Comm. Seppanen and unanimously carried that the County Board direct the County Clerk to place a notice in the local newspaper for a public hearing on the name change request to be held at the September 20, 1988 Regular County Board meeting.

The County Board took under consideration a recommendation from the Executive/IGR Committee to adopt a resolution urging the Legislature to increase funding of programs and services for the rural poor and elderly in the Upper Peninsula. It was moved by Comm. Corkin, supported by Comm. Seppanen and unanimously carried that the following resolution be adopted.

#### RESOLUTION

WHEREAS, over the past ten years there has been little growth in services for the rural aged of the Upper Peninsula; and

WHEREAS, because the intrastate funding formula is slanted against the poor and rural areas of the Upper Peninsula, thus denying older needy, rural elderly of supportive services; and

WHEREAS, projections in future trends indicate that the older population is expected to continue to grow;

THEREFORE BE IT RESOLVED, that the Marquette County Board of Commissioners recommends that special consideration be given to increase the funding of programs and services to serve the rural and poor elderly in the Upper Peninsula; to offer them equal services that senior citizens living in urban areas have received for many years; and

BE IT FURTHER RESOLVED, that copies of this resolution be sent to all Upper Peninsula Legislators and all Upper Peninsula County Boards of Commissioners.

TIMOTHY J. LOWE, CHAIRPERSON  
MARQUETTE COUNTY BOARD OF COMMISSIONERS

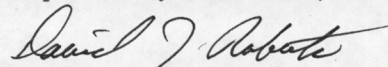
The County Board took under consideration a recommendation from the Executive/IGR Committee to concur with a resolution from Monroe County urging legislation to address the growth of the utility industry. It was moved by Comm. Corkin, supported by Comm. Seppanen and unanimously carried that the County Board concur with the Monroe County resolution.

Chairperson Lowe opened the meeting for public comment, none was forthcoming.

Dennis Aloia, County Administrator, reviewed the budget hearing schedule for the week of September 6-9, 1988, and September 14, 1988.

There being no further business to come before the Board the meeting was adjourned.

Respectfully submitted,



David J. Roberts  
Marquette County Clerk



MARQUETTE COUNTY BOARD OF COMMISSIONERS  
Regular Meeting, Tuesday, September 6, 1988, 7:00 p.m.  
Room 231, Henry A. Skewis Annex  
Marquette, Michigan 49855

1. ROLL CALL.
2. SALUTE TO THE FLAG AND PLEDGE OF ALLEGIANCE.
3. APPROVAL OF THE MINUTES OF THE COUNTY BOARD OF COMMISSIONERS REGULAR MEETING HELD ON August 16, 1988 and THE COUNTY BOARD OF COMMISSIONERS SPECIAL MEETING HELD ON August 31, 1988.
4. *Tim*  
*Sigs* PROCLAMATIONS, PRESENTATIONS AND AWARDS.
  - a. Governor James J. Blanchard has declared September 18-24, 1988 as Emergency Medical Services Week.
5. PUBLIC COMMENT. (time limit 20 minutes total)
6. APPROVAL OF THE AGENDA.
7. PUBLIC HEARINGS. (none).
8. PRIVILEGED COMMENT:
  - a.
  - b.
9. INFORMATIONAL ITEMS:
  - a. Notice of Senate Committee Meetings on Senate Bill 864 regarding antipornography legislation.
  - b. An invitation from Ronald D. Lindmark, Director, United States Forest Service, to attend the dedication of the Dukes Demonstration Forest.
  - c. Department of Employment Programs Monthly Report for July 1988.
10. ACTION ITEMS:
  - filed* a. A recommendation from the Executive/IGR Committee to refer the naming of the New County Medical Facility after Frank S. Valente to the Marquette County Board of Social Services.
  - Di* b. A recommendation from the Finance/Personnel Committee for the closure of the Acocks Medical Care Facility.
  - me* c. A recommendation from the Finance/Personnel Committee to approve the 1989 Donated Funds Contract with the Department of Social Services on behalf of the Commission on Aging.
  - me* d. A recommendation from the Finance/Personnel Committee to approve the General Fund Financial Condition Report and adopt the Mid-Year Budget Amendment Resolutions. (Budget Amendments previously distributed).
  - Di* *in Sigs* e. A recommendation from the Executive/IGR Committee to direct Staff to consider the possibility of establishing a County Solid Waste Recycling Program.
  - Di* f. A recommendation from the Finance/Personnel Committee to award the Jail Remodeling Project bid to Associated Constructors of Marquette.
  - Di* g. A recommendation from the Executive/IGR Committee to approve a lease agreement for Alger-Marquette Community Mental Health Outpatient Services office space in Gwinn, Michigan.
  - Andy* *h* h. A recommendation from the Finance/Personnel Committee to approve a request by Phyllis J. Olson, Account Clerk I, to purchase prior service credit towards retirement.

County Board Agenda  
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10. ACTION ITEMS: Cont'd.

- me* i. A recommendation from the Executive/IGR Committee to direct a future public hearing on a name change request for a lake in Humboldt Township.
- me* j. A recommendation from the Executive/IGR Committee to adopt a resolution urging the Legislature to increase funding of programs and services for rural poor and elderly in the Upper Peninsula.
- me* k. A recommendation from the Executive/IGR Committee to concur with a resolution from Monroe County urging legislation to address the growth of the utility industry.

11. LATE ADDITIONS:

- a.
- b.

12. PUBLIC COMMENT. (time limit 20 minutes total)

13. COMMISSIONERS COMMENTS AND ANNOUNCEMENTS.

14. ADJOURNMENT.