

The Marquette County Board of Commissioners met in Regular Session on Tuesday, October 19, 1993 at 7:00 p.m. in Room 231 of the Henry A. Skewis Annex, Marquette, Michigan.

Chairperson Corkin called the meeting to order. Present: Comm. Angeli, Comm. Arsenault, Comm. Bergdahl, Comm. Braamse, Comm. Minelli, Comm. Potvin, Comm. Seppanen, Comm. Trudell, and Comm. Corkin. Absent and excused: Comm. Joseph

A Salute to the Flag was given, followed by the Pledge of Allegiance.

It was moved by Comm. Arsenault, seconded by Comm. Minelli and unanimously carried that the minutes of the October 5, 1993 Regular Board Meeting be approved.

Chairperson Corkin opened the meeting for public comment. None was forthcoming.

It was moved by Comm. Arsenault, seconded by Comm. Trudell, and unanimously carried on a roll call vote that the agenda be approved as presented.

Informational Items

It was moved by Comm. Seppanen, seconded by Comm. Braamse, and unanimously carried on a roll call vote that the following informational items be placed on file:

- a. Memo from County Clerk Dave Roberts regarding appointments to various County Boards and Commissions.
- b. Notice from Governor Engler that Richard Pellow, Negaunee, Michigan, has been appointed to the Marquette County Jury Board.
- c. Acknowledgement from State Senator Don Koivisto of U.S. Forest Service Proposal to develop a Job Corps Center at K.I. Sawyer.
- d. A thank you from Bob Larson, Coordinator, Northwoods Airlifeline to Sheriff Joe Maino for emergency assistance.
- e. Marquette Soil and Water Conservation District annual meeting to be held Friday, October 29, 1993 at 6:00 p.m., Northwoods Supper Club.
- f. Road Commission Report for the month of August, 1993.

Action Items

It was moved by Comm. Potvin, seconded by Comm. Minelli, and unanimously carried on a roll call vote that action items 10a), 10b), 10c), 10e), 10f), 10g) and 10h) be approved as follows:

10a) The readoption of resolution appealing the Marquette County Zoning Ordinance as follows:

ORDINANCE

This Ordinance repealing the Marquette County Zoning Ordinance No. 89-1 is enacted pursuant to powers granted by Public Act 1943, No. 183.

WHEREAS, the Marquette County Board of Commissioners desires to cease administering a zoning program for Marquette County; and,

WHEREAS, it is necessary that the Marquette County Board of Commissioners repeal the Marquette County Zoning Ordinance Number 89-1 adopted by the Marquette County Board on October 18, 1989, pursuant to the County Rural Zoning Enabling Act, PA 1943 No. 183, MCL 125.201, et seq.;

NOW THEREFORE BE IT ORDAINED that the Marquette County Zoning Ordinance Number 89-1 adopted on October 18, 1989, is hereby repealed effective January 1, 1994.

GERALD O. CORKIN, CHAIRPERSON
MARQUETTE COUNTY BOARD OF COMMISSIONERS

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10b) A recommendation from Gary Yoder, Finance Manager, that the County Board adopt the deficit fund plan for 1992, in addition, request the Drain Commissioner to provide an update on the current and projected status of the Badger Drain Project for inclusion with the deficit plan when transmitted to Lansing; deficit fund plan as follows:

MARQUETTE COUNTY DEFICIT FUND PLAN
FOR FISCAL YEAR ENDED DECEMBER 31, 1992

<u>FUND</u>	<u>DEFICIT AMOUNT</u>	<u>PLAN</u>
A.M.C.M.H.C. Internal Service Fund	290,993.00	Community Mental Health will be increasing appropriations over a five-year period to eliminate this deficit.
A.M.C.M.H.C. Capital Project Fund	723,834.00	This deficit was resolved in the fall of 1992 via a bond sale.
Badger Drain Capital Project Fund	99,020.00	It is anticipated that this project will be continued and completed with sale of bonds and levy of a special assessment on affected landowners (see attached from County Drain Commissioner for details).
Law Library Special Revenue Fund	2,244.00	These deficits were resolved with equity transfers from General Fund.
Probate Child Care Special Revenue Fund	11,184.00	

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10c) A Committee of the Whole recommendation to approve the General Fund Financial Condition projection report as of September 30, 1993 and the three-quarter-year budget amendments for the General Fund, Friend of the Court, Rescue Safety, SODA Grant, Probate Child Care, Building Authority, Building Authority Debt Fund, Community Development, Forestry, MCTV, and the Service Center Fund as follows:

COUNTY OF MARQUETTE
GENERAL FUND FINANCIAL CONDITION PROJECTION REPORT
AT SEPTEMBER 30, 1993
1993 BUDGET

<u>ESTIMATED REVENUES:</u>	<u>ORIGINAL</u>	<u>AMENDED</u>	<u>PROJECTED YEAR END</u>	<u>VARIANCE FAVORABLE (UNFAVORABLE)</u>
STATE SOURCES	\$ 1,938,239	\$ 1,992,698	\$ 1,960,236	\$ (32,462)
TAXES AND PENALTIES	6,057,568	6,057,568	6,051,720	(5,848)
LICENSES AND PERMITS	304,920	304,920	331,840	26,920
CHARGES FOR SERVICES	1,503,160	1,513,360	1,551,227	37,867
FINES AND FORFEITS	160,000	160,000	150,600	(9,400)
OTHER	406,400	408,543	348,573	59,970
TOTAL ESTIMATED REVENUES	<u>10,370,287</u>	<u>10,437,089</u>	<u>10,394,196</u>	<u>(42,893)</u>
 <u>ESTIMATED EXPENDITURES:</u>				
LEGISLATIVE	174,569	183,676	171,794	11,882
COURTS	2,814,562	2,835,152	2,879,126	(43,974)
MANAGEMENT	803,966	806,511	755,900	50,611
PUBLIC RECORDS	853,751	862,082	866,487	(4,405)
LAW ENFORCEMENT	2,817,496	2,884,594	2,864,293	20,301
HUMAN SERVICES	1,665,267	1,666,734	1,727,194	(60,460)
RESOURCE MANAGEMENT	1,211,839	1,270,012	1,303,351	(33,339)
TRANSPORTATION	416,678	440,178	439,054	1,124
OTHER	526,578	543,089	592,305	(49,216)
CONTINGENCY ACCOUNT BALANCE	<u>142,893</u>	<u>34,593</u>	<u>16,005</u>	<u>18,588</u>
TOTAL ESTIMATED EXPENDITURES	<u>11,427,599</u>	<u>11,526,621</u>	<u>11,615,509</u>	<u>(88,888)</u>
EXCESS REVENUES (EXPENDITURES)	(1,057,312)	(1,089,532)	(1,221,313)	(131,781)
 <u>ESTIMATED OTHER RESOURCES:</u>				
DELINQ. TAX ADMIN/FEES	248,154	248,154	248,154	--
USE OF GEN'L FUND EQUITY	281,454	313,674	325,455	11,781
TRANSFER FROM MEDICAL CARE			100,000	100,000
TRANSFER FROM HEALTH FUND	10,000	10,000	10,000	--
TRANSFER FROM MENTAL HEALTH FUND	10,000	10,000	10,000	--
D.T.R.F. TRANSFER	200,000	200,000	220,000	20,000
USE OF BUDGET STABILIZATION	145,657	145,657	145,657	--
INDIRECT COST TRANSFERS	<u>162,047</u>	<u>162,047</u>	<u>162,047</u>	<u>--</u>
RESULTS OF 1993 OPERATIONS	\$ --	\$ --	0	\$ --
BEGINNING OF YEAR- AUDITED GENERAL FUND BALANCE			335,610	
LESS RESERVED AMOUNTS			(52,354)	
LESS PROJECTED EQUITY TO BE USED IN 1993			(281,454)	
ESTIMATED RECAPTURE OF 1992 APPROPRIATIONS		58,978		
LESS EQUITY USED TO ELIMINATE 1992 FUND DEFICITS		<u>(13,428)</u>	<u>45,550</u>	
PROJECTED 1993 GENERAL FUND BALANCE			<u>\$ 47,352</u>	

RESOLUTION AMENDING GENERAL FUND
Fiscal year 1993 Amendment No. 33

WHEREAS, budgets were adopted by the County Board on October 9, 1992 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

Department Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)	Total
Board of Commissioners				
Salary - Regular	17,838	12,898	(4,940)	
Social Security	6,147	7,667	1,520	
Medicare Tax	1,438	0	(1,438)	
Hospitalization	36,146	35,571	(575)	
Life Insurance	662	585	(77)	
Retirement	1,983	368	(1,615)	
Postage	50	0	(50)	
Photocopy Costs	4,000	4,500	500	
Service Contracts	200	175	(25)	
Telephone	800	700	(100)	
Telephone-in wats	2,000	1,700	(300)	
Travel	7,500	10,500	3,000	
Capital Outlay	8,922	1,140	(7,782)	(11,882)
Circuit Court				
Salary-Clerical Pool	0	1,100	1,100	
Salary-Overtime	0	500	500	
Salary-Part Time	2,150	750	(1,400)	
Social Security	8,793	10,849	2,056	
Medicare Tax	2,056	0	(2,056)	
Hospitalization	25,159	30,655	5,496	
Retirement	4,357	895	(3,462)	
Workers Comp	671	821	150	
Office Supplies	5,000	4,500	(500)	
Postage	2,400	2,200	(200)	
Photocopy Costs	996	1,700	704	
Officers Fees	2,400	2,000	(400)	
Transcripts	15,000	14,000	(1,000)	
Legal Fees	125,000	120,000	(5,000)	
Telephone	2,000	1,850	(150)	
Service Contracts	800	698	(102)	(4,264)
Jury Commission				
Per Diem	1,260	1,440	180	
Social Security	115	156	41	
Medicare Tax	27	0	(27)	
Office Supplies	1,200	1,000	(200)	
Printing & Binding	300	0	(300)	(306)
Probate Court				
Social Security	9,351	12,129	2,778	
Medicare Tax	2,778	0	(2,778)	
Hospitalization	15,784	18,676	2,892	
Retirement	8,536	6,593	(1,943)	
Postage	2,400	2,700	300	
Photocopy Costs	3,028	1,900	(1,128)	
Jury Fees	1,100	2,100	1,000	
Psychiatric Services	180	4,000	3,820	
Telephone	2,200	1,700	(500)	
Travel	3,400	2,400	(1,000)	

<u>Department Expense Budget</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>	<u>Total</u>
Probate Court (con't)				
Staff Training	200	100	(100)	3,341
District Court				
Salary-Regular	448,425	443,425	(5,000)	
Salary-Clerical Pool	0	8,150	8,150	
Salary-Overtime	4,000	5,000	1,000	
Salary-Part time	8,687	5,187	(3,500)	
Social Security	28,783	35,298	6,515	
Medicare Tax	6,731	0	(6,731)	
Hospitalization	68,414	76,770	8,356	
Life Insurance	3,534	3,434	(100)	
Retirement	10,788	2,208	(8,580)	
Office Supplies	17,739	15,739	(2,000)	
Postage	14,500	14,000	(500)	
Photocopy Costs	6,352	4,750	(1,602)	
Books & Periodicals	9,270	9,770	500	
Officers Fees	3,120	3,620	500	
Assaultive Counseling	3,500	4,700	1,200	
Telephone	8,000	7,200	(800)	
Rent Expense	31,592	34,592	3,000	
Equipment Repairs	800	500	(300)	108
Court Appropriations				
Probate Child Care Fund	626,825	665,072	38,247	
S.O.D.A. Grant Fund	7,500	11,500	4,000	42,247
Juvenile Division				
Salary-Regular	197,990	199,990	2,000	
Salary-Overtime	500	750	250	
Social Security	14,907	18,604	3,697	
Medicare Tax	3,486	0	(3,486)	
Hospitalization	23,641	29,800	6,159	
Retirement	4,806	962	(3,844)	
Workers Comp	7,927	6,627	(1,300)	
Photocopy Costs	3,028	1,800	(1,228)	
Prof/Contract Services	0	2,100	2,100	
Telephone	3,200	2,900	(300)	
Travel	6,940	6,040	(900)	
Foster Parent Training	800	500	(300)	2,848
Purchasing				
Social Security	423	522	99	
Medicare Tax	99	0	(99)	
Hospitalization	417	501	84	84
Administrator				
Salary-Supervision	62,363	63,853	1,490	
Salary-Regular	30,782	13,272	(17,510)	
Salary-Clerical Pool	0	2,692	2,692	
Social Security	5,402	6,202	800	
Medicare Tax	1,450	0	(1,450)	
Hospitalization	7,369	6,987	(382)	
Life Insurance	519	439	(80)	
Retirement	7,100	6,513	(587)	
Workers Comp	322	372	50	
Postage	1,200	1,000	(200)	
Photocopy Costs	1,668	2,700	1,032	
Telephone	2,600	2,100	(500)	(14,645)
Data Processing				
Salary-Overtime	2,000	1,250	(750)	
Social Security	6,927	8,500	1,573	
Medicare Tax	1,620	0	(1,620)	
Hospitalization	11,963	14,404	2,441	
Retirement	2,083	400	(1,683)	
Photocopy Costs	0	250	250	
Paper Products	610	310	(300)	
Telephone	750	600	(150)	

<u>Department Expense Budget</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>	<u>Total</u>
Data Processing (con't)				
Travel	1,300	650	(650)	
Inservice Training	2,450	1,225	(1,225)	
Equipment Repairs	4,848	3,500	(1,348)	(3,462)
Human Resources				
Salary-Regular	12,792	16,792	4,000	
Salary-Clerical Pool	0	1,269	1,269	
Social Security	3,377	4,557	1,180	
Medicare Tax	790	0	(790)	
Hospitalization	4,310	7,098	2,788	
Retirement	1,089	219	(870)	
Workers Compensation	188	208	20	
Office Supplies	700	500	(200)	
Books & Periodicals	575	652	77	
Professional Services	20,650	17,650	(3,000)	
Employment Testing	5,770	4,770	(1,000)	
Travel	1,296	796	(500)	
Advertising	550	350	(200)	
Misc. Expenses	2,500	2,000	(500)	2,274
Accounting				
Salary-Regular	52,640	47,740	(4,900)	
Social Security	5,903	6,913	1,010	
Medicare Tax	1,381	0	(1,381)	
Hospitalization	10,336	10,894	558	
Life Insurance	617	587	(30)	
Retirement	1,904	351	(1,553)	
Office Supplies	2,950	2,450	(500)	
Postage	2,500	2,400	(100)	
Photocopy Costs	1,000	200	(800)	
Travel	1,497	750	(747)	
Inservice Training	1,000	500	(500)	(8,943)
Risk Management				
Salary-Regular	35,431	49,931	14,500	
Social Security	2,620	4,390	1,770	
Medicare Tax	613	0	(613)	
Hospitalization	4,255	10,107	5,852	
Disability Insurance	302	369	67	
Life Insurance	280	340	60	
Retirement	709	201	(508)	
Workers Comp	146	201	55	
Safety Program	2,500	1,500	(1,000)	
Health Services	8,700	8,000	(700)	
Travel	2,318	1,818	(500)	
Insurance - Auto	22,091	19,353	(2,738)	
Insurance - Liability	97,643	67,678	(29,965)	
Insurance - Property	33,393	22,194	(11,199)	
Misc. Expenses	3,500	2,500	(1,000)	(25,919)
Elections				
Salary - Overtime	100	132	32	
Per Diem-Bd Canvassers	600	900	300	
Per Diem-Spec Election	120	300	180	
Social Security	62	132	70	
Medicare Tax	15	0	(15)	
Retirement	2	0	(2)	
Workers Comp	3	6	3	
Photocopy Costs	0	150	150	
Advertising	600	1,600	1,000	1,718
Tax Administration				
Salary-Supervision	6,577	1,577	(5,000)	
Salary-Regular	51,915	47,915	(4,000)	
Salary-Overtime	0	600	600	
Social Security	3,968	4,168	200	
Medicare Tax	928	0	(928)	

<u>Department Expense Budget</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>	<u>Total</u>
Tax Administration (con't)				
Hospitalization	8,864	9,636	772	
Life Insurance	422	427	5	
Retirement	1,280	208	(1,072)	
Office Supplies	11,000	9,000	(2,000)	
Photocopy Costs	1,112	300	(812)	(12,235)
Register of Deeds				
Salary-Supervision	34,434	36,494	2,060	
Salary-Regular	88,982	94,452	5,470	
Salary-Clerical Pool	0	733	733	
Salary-Part Time	2,025	1,710	(315)	
Social Security	7,778	10,278	2,500	
Medicare Tax	1,819	0	(1,819)	
Hospitalization	13,123	15,742	2,619	
Retirement	2,468	485	(1,983)	
Workers Compensation	405	475	70	
Office Supplies	2,360	1,560	(800)	
Postage	2,700	3,000	300	
Copier Supplies	1,800	2,100	300	
Telephone	900	800	(100)	
Public Training	360	180	(180)	
Inservice Training	100	125	25	
Capital Outlay	2,026	1,505	(521)	8,359
Equalization				
Salary-Supervision	37,271	42,271	5,000	
Salary-Regular	77,446	81,446	4,000	
Social Security	7,112	9,612	2,500	
Medicare Tax	1,663	0	(1,663)	
Hospitalization	10,277	13,449	3,172	
Life Insurance	759	765	6	
Retirement	2,294	494	(1,800)	
Postage	1,700	2,000	300	
Photocopy Costs	1,112	2,000	888	
Telephone	700	900	200	
Advertising	325	331	6	
Vehicle Repairs	3,700	3,200	(500)	12,109
County Clerk				
Salary-Regular	141,913	137,913	(4,000)	
Salary-Overtime	1,200	2,300	1,100	
Social Security	11,603	14,168	2,565	
Medicare Tax	2,714	0	(2,714)	
Hospitalization	25,159	29,127	3,968	
Retirement	3,743	789	(2,954)	
Photocopy Costs	7,200	2,700	(4,500)	
Memberships	275	255	(20)	
Travel	1,500	1,605	105	(6,450)
County Treasurer				
Salary-Overtime	2,000	1,750	(250)	
Social Security	8,632	10,651	2,019	
Medicare Tax	2,019	0	(2,019)	
Hospitalization	13,123	15,806	2,683	
Retirement	2,785	539	(2,246)	
Office Supplies	3,000	3,500	500	
Photocopy Costs	960	900	(60)	
Books & Periodicals	240	306	66	
Memberships	300	330	30	
Insurance	1,800	1,981	181	904
Sheriff-D.A.R.E. Program '93-'94				
Salary-Regular	0	8,058	8,058	
Social Security	0	626	626	
Hospitalization	0	1,253	1,253	
Disability Insurance	0	67	67	
Life Insurance	0	89	89	

<u>Department Expense Budget</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>	<u>Total</u>
Sheriff-D.A.R.E. Program '93-'94 (con't)				
Workers Compensation	0	400	400	
Office Supplies	0	30	30	
Supplies & Materials	0	500	500	
Vehicle Operating	0	200	200	
Uniforms	0	50	50	
Travel	0	50	50	11,323
Prosecuting Attorney				
Salary-Regular	333,389	319,789	(13,600)	
Salary-Overtime	1,000	750	(250)	
Salary-Part Time	3,500	3,600	100	
Social Security	24,044	29,444	5,400	
Medicare Tax	6,054	0	(6,054)	
Hospitalization	39,711	43,108	3,397	
Life Insurance	2,762	2,787	25	
Retirement	8,288	1,521	(6,767)	
Photocopy Costs	2,800	3,600	800	
Books & Periodicals	5,500	8,500	3,000	
Filing Fees	500	1,000	500	
Service Contracts	2,710	1,710	(1,000)	
Postage	2,600	2,500	(100)	
Inservice Training	1,000	1,769	769	
Prof. Services	10,000	0	(10,000)	
Telephone	4,800	5,800	1,000	
Travel	7,500	9,000	1,500	(21,280)
Sheriff-Administration				
Salary-Clerical	28,261	29,261	1,000	
Salary-Overtime	0	400	400	
Social Security	8,005	9,970	1,965	
Medicare Tax	1,872	0	(1,872)	
Hospitalization	9,711	10,900	1,189	
Life Insurance	795	755	(40)	
Retirement	2,402	475	(1,927)	
Postage	4,000	4,500	500	
Photocopy Costs	1,360	2,500	1,140	
Vehicle Operating	1,200	1,000	(200)	
Uniforms/Cleaning	700	1,150	450	
Memberships	305	255	(50)	
Health Services	100	0	(100)	
Telephone	1,700	2,000	300	
Vehicle Repairs	800	500	(300)	2,455
Sheriff-P.A. 416				
Salary-Regular	57,139	58,339	1,200	
Salary-Overtime	6,477	4,077	(2,400)	
Social Security	3,944	4,844	900	
Medicare Tax	922	0	(922)	
Hospitalization	7,794	8,738	944	
Retirement	1,272	243	(1,029)	
Vehicle Operating	5,930	4,000	(1,930)	(3,237)
Sheriff-D.A.R.E. Program '92-'93				
Salary-Regular	14,727	21,447	6,720	
Salary-Overtime	677	1,177	500	
Social Security	955	1,731	776	
Medicare Tax	223	0	(223)	
Hospitalization	2,085	3,595	1,510	
Disability Insurance	146	219	73	
Life Insurance	98	144	46	
Retirement	308	129	(179)	
Workers Compensation	655	955	300	
Office Supplies	66	0	(66)	
Vehicle Operating	534	434	(100)	
Travel	390	90	(300)	9,057
Sheriff-Investigation				
Salary-Supervision	36,896	37,896	1,000	

<u>Department Expense Budget</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>	<u>Total</u>
Sheriff-Investigation (con't)				
Salary-Clerical	1,177	277	(900)	
Social Security	2,360	2,912	552	
Medicare Tax	552	0	(552)	
Hospitalization	3,700	4,385	685	
Retirement	761	147	(614)	
Vehicle Operating	1,600	1,200	(400)	
Travel	5,000	3,300	(1,700)	
Vehicle Repairs	525	325	(200)	(2,129)
Sheriff-Public Safety				
Salary-Supervision	36,396	38,446	2,050	
Salary-Regular	305,567	298,567	(7,000)	
Salary-Clerical	23,606	21,606	(2,000)	
Salary-Tilden Replacement	7,500	2,350	(5,150)	
Salary-Overtime	32,000	37,000	5,000	
Salary-Part Time	7,500	15,650	8,150	
Social Security	25,579	31,579	6,000	
Medicare Tax	5,982	0	(5,982)	
Hospitalization	41,273	53,913	12,640	
Life Insurance	2,384	2,184	(200)	
Retirement	7,951	1,599	(6,352)	
Office Supplies	2,422	2,222	(200)	
Photocopy Costs	1,000	2,600	1,600	
Vehicle Operating	15,000	12,800	(2,200)	
Uniforms/Cleaning	5,000	6,500	1,500	
Other Supplies	3,200	4,600	1,400	
Travel	4,200	2,500	(1,700)	
Criminal Justice Training	5,490	17,451	11,961	
Inservice Training	1,204	800	(404)	19,113
Sheriff-Medical Authority				
Salary-Overtime	1,100	800	(300)	
Medicare Tax	16	0	(16)	
Retirement	22	2	(20)	
Office Supplies	200	100	(100)	
Printing	1,139	750	(389)	
Other Supplies	450	250	(200)	
Prof. Services	6,500	3,000	(3,500)	
Travel	500	300	(200)	(4,725)
Sheriff-U.P.S.E.T.				
Social Security	2,056	2,537	481	
Medicare Tax	481	0	(481)	
Hospitalization	4,169	5,006	837	
Retirement	663	124	(539)	
Travel	2,000	1,000	(1,000)	(702)
Sheriff-Marq. Twp Contract				
Salary-Regular	25,127	25,927	800	
Salary-Overtime	3,215	2,415	(800)	
Social Security	2,007	2,507	500	
Medicare Tax	469	0	(469)	
Hospitalization	4,169	5,206	1,037	
Life Insurance	195	165	(30)	
Retirement	647	124	(523)	
Uniforms/Cleaning	476	326	(150)	
Vehicle Operating	1,800	1,600	(200)	
Other Supplies	300	200	(100)	65
Sheriff-Tilden Twp Contract				
Salary-Regular	14,085	8,585	(5,500)	
Salary-Overtime	1,926	926	(1,000)	
Salary-Parttime	0	850	850	
Medicare Tax	260	0	(260)	
Life Insurance	107	97	(10)	
Retirement	359	38	(321)	
Workers Compensation	763	563	(200)	

<u>Department Expense Budget</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>	<u>Total</u>
Sheriff-Tilden Twp Contract (con't)				
Vehicle Operating	1,800	1,300	(500)	
Other Supplies	150	50	(100)	
Vehicle Repairs	450	350	(100)	(7,141)
Sheriff-Emergency Planning				
Office Supplies	300	200	(100)	
Printing & Binding	1,079	600	(479)	
Books & Periodicals	450	300	(150)	
Other Supplies	450	250	(200)	
Memberships	200	100	(100)	
Travel	2,000	1,000	(1,000)	
Public Training	3,500	1,500	(2,000)	(4,029)
Sheriff-Emergency Services				
Salary-Supervision	36,796	37,796	1,000	
Salary-Clerical	17,399	13,899	(3,500)	
Salary-Overtime	313	650	337	
Salary-Part time	0	17	17	
Social Security	3,379	3,979	600	
Medicare Tax	790	0	(790)	
Hospitalization	7,505	8,505	1,000	
Life Insurance	360	310	(50)	
Retirement	1,098	176	(922)	
Printing & Binding	500	400	(100)	
Photocopy Costs	4,000	2,500	(1,500)	
Books & Periodicals	225	175	(50)	
Vehicle Operating	1,300	1,200	(100)	
Other Supplies	1,480	1,180	(300)	
Telephone	1,940	1,600	(340)	
Travel	1,680	1,580	(100)	
Staff Training	300	200	(100)	
Public Training	1,000	500	(500)	(5,398)
Sheriff-E.M.S. Rescue				
Salary-Part Time	12,695	9,695	(3,000)	
Social Security	787	742	(45)	
Medicare Tax	184	0	(184)	
Workers Compensation	540	375	(165)	
Books & Periodicals	550	250	(300)	
Vehicle Operating	1,244	1,044	(200)	
Printing	200	100	(100)	
Memberships	450	250	(200)	
Health Services	2,930	2,230	(700)	
Vehicle Repair	980	780	(200)	
Other supplies	2,500	2,700	200	
Janitor Supplies	80	50	(30)	
Telephone	354	254	(100)	
Travel	480	180	(300)	
Inservice Training	810	610	(200)	(5,524)
Sheriff-Rehabilitation				
Salary-Supervision	41,005	42,205	1,200	
Salary-Regular	558,812	560,812	2,000	
Salary-Clerical	2,175	275	(1,900)	
Salary-Overtime	23,000	24,000	1,000	
Salary-Part Time	69,000	79,000	10,000	
Social Security	43,554	54,654	11,100	
Medicare Tax	10,186	0	(10,186)	
Hospitalization	65,903	78,336	12,433	
Life Insurance	3,916	3,816	(100)	
Retirement	12,500	2,801	(9,699)	
Workers Comp	28,865	29,465	600	
Office Supplies	1,571	1,300	(271)	
Photocopy Costs	1,000	2,200	1,200	
Food Provision	85,000	90,000	5,000	
Health Services	23,550	30,550	7,000	29,377

<u>Department Expense Budget</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>	<u>Total</u>
<u>Community Correction '92-'93</u>				
Salary - Coordinator	13,686	11,061	(2,625)	
Social Security	2,428	3,163	735	
Medicare Tax	735	0	(735)	
Hospitalization	2,532	1,909	(623)	
Administrative Costs	2,274	5,522	3,248	
Prof Services	9,472	0	(9,472)	(9,472)
<u>Comm. Corr. - Community Service</u>				
Salary-Regular	0	616	616	
Social Security	0	38	38	
Medicare Tax	0	9	9	
Hospitalization	0	110	110	
Disability Insurance	0	6	6	
Life Insurance	0	5	5	
Retirement	0	17	17	
Workers Comp	0	2	2	803
<u>Comm. Corr. - Adult Education</u>				
Salary-Regular	0	616	616	
Social Security	0	38	38	
Medicare Tax	0	9	9	
Hospitalization	0	110	110	
Disability Insurance	0	6	6	
Life Insurance	0	5	5	
Retirement	0	17	17	
Workers Comp	0	2	2	803
<u>Comm. Corr. - G.E.D. Completion</u>				
Salary-Regular	0	616	616	
Social Security	0	38	38	
Medicare Tax	0	9	9	
Hospitalization	0	110	110	
Disability Insurance	0	6	6	
Life Insurance	0	5	5	
Retirement	0	17	17	
Workers Comp	0	2	2	803
<u>Comm. Corr. - Other Education</u>				
Salary-Regular	0	616	616	
Social Security	0	38	38	
Medicare Tax	0	9	9	
Hospitalization	0	110	110	
Disability Insurance	0	6	6	
Life Insurance	0	5	5	
Retirement	0	17	17	
Workers Comp	0	2	2	803
<u>Comm. Corr. - Work Release</u>				
Salary-Regular	0	1,847	1,847	
Social Security	0	115	115	
Medicare Tax	0	27	27	
Hospitalization	0	331	331	
Disability Insurance	0	18	18	
Life Insurance	0	12	12	
Retirement	0	50	50	
Workers Comp	0	7	7	2,407
<u>Comm. Corr. - Tether Monitoring</u>				
Salary-Regular	0	1,613	1,613	
Salary - Part Time	0	1,788	1,788	
Social Security	0	211	211	
Medicare Tax	0	49	49	
Hospitalization	0	148	148	
Disability Insurance	0	16	16	
Life Insurance	0	11	11	
Retirement	0	44	44	
Workers Comp	0	82	82	
House Arrest Program	0	488	488	

Department Expense Budget	Previous	Amended	Change	Total
Comm. Corr. - Tether Monitoring (con't)				
Travel	0	625	625	5,075
Comm. Corr. - Substance Abuse				
Salary-Regular	0	1,847	1,847	
Social Security	0	115	115	
Medicare Tax	0	27	27	
Hospitalization	0	331	331	
Disability Insurance	0	18	18	
Life Insurance	0	12	12	
Retirement	0	50	50	
Workers Comp	0	7	7	2,407
Comm. Corr. - Pretrial Services				
Salary-Regular	0	1,613	1,613	
Social Security	0	100	100	
Medicare Tax	0	24	24	
Hospitalization	0	148	148	
Disability Insurance	0	16	16	
Life Insurance	0	11	11	
Retirement	0	44	44	
Workers Comp	0	6	6	1,962
Comm. Corr. - Administration				
Salary-Regular	0	3,226	3,226	
Social Security	0	200	200	
Medicare Tax	0	47	47	
Hospitalization	0	296	296	
Disability Insurance	0	32	32	
Life Insurance	0	21	21	
Retirement	0	87	87	
Workers Comp	0	11	11	
Administration/Overhead	0	412	412	
Public Training	0	125	125	4,457
Substance Abuse Grant				
Intake & Assessment	3,603	2,998	(605)	
Day Treatment	5,250	625	(4,625)	
Intensive Outpatient	19,230	8,438	(10,792)	
Continue Care	8,102	863	(7,239)	
Resistance Intervention	7,464	800	(6,664)	
Drug Screens	7,200	495	(6,705)	
Follow Up Treatment	8,850	600	(8,250)	
Extended Care	20,478	17,784	(2,694)	(47,574)
Challenge Program				
Office Supplies	1,232	1,253	21	21
Cooperative Extension				
Salary-MSU Position	16,800	16,650	(150)	
Salary-Overtime	500	935	435	
Printing	2,800	2,200	(600)	
Social Security	2,681	3,281	600	
Medicare Tax	627	0	(627)	
Hospitalization	8,338	10,018	1,680	
Retirement	865	166	(699)	
Photocopy Costs	6,000	4,000	(2,000)	
Public Training	800	600	(200)	(1,561)
Human Service Appropriations				
Standardization	320,000	382,000	62,000	62,000
Plat Board				
Per Diem	2,160	1,890	(270)	
Social Security	134	145	11	
Medicare Tax	31	0	(31)	
Retirement	43	8	(35)	(325)
Drain Commissioner				
Salary-Supervision	17,218	15,208	(2,010)	
Social Security	1,068	1,164	96	
Medicare Tax	250	0	(250)	

Department Expense Budget	Previous	Amended	Change	Total
Drain Commissioner (con't)				
Hospitalization	4,169	3,549	(620)	
Retirement	344	68	(276)	
Workers Comp	863	803	(60)	
Office Supplies	250	500	250	
Travel	1,500	750	(750)	
Inservice Training	500	0	(500)	
Prof/Contract Services	25,000	30,000	5,000	
Advertising	100	400	300	
Non-assessable Drain Main.	1,000	5,000	4,000	5,180
Mine Inspector				
Social Security	1,168	1,448	280	
Medicare Tax	273	0	(273)	
Hospitalization	3,625	4,385	760	
Life Insurance	120	220	100	
Retirement	359	71	(288)	
Office Supplies	90	125	35	
Photocopy Costs	0	50	50	
Travel	950	1,100	150	814
Resource Development-Admin				
Salary-Regular	5,949	9,049	3,100	
Social Security	3,353	4,403	1,050	
Medicare Tax	784	0	(784)	
Hospitalization	4,069	5,886	1,817	
Life Insurance	355	345	(10)	
Retirement	1,075	217	(858)	
Workers Compensation	187	202	15	
Postage	150	300	150	
Photocopy Costs	0	500	500	
Books & Periodicals	300	250	(50)	
Prof. Services	13,175	7,000	(6,175)	
Travel	1,400	1,950	550	(695)
Planning Commission				
Salary-Regular	41,095	41,595	500	
Salary-Overtime	4,468	3,968	(500)	
Salary - Part Time	791	1,952	1,161	
Social Security	2,986	3,786	800	
Medicare Tax	698	0	(698)	
Hospitalization	5,066	7,726	2,660	
Retirement	911	350	(561)	
Workers Compensation	167	270	103	
Office Supplies	700	600	(100)	
Printing & Binding	1,000	800	(200)	
Postage	1,750	750	(1,000)	
Photocopy Costs	3,480	2,500	(980)	
Travel	2,250	2,850	600	
Advertising	1,500	1,000	(500)	1,285
Zoning				
Salary-Regular	30,602	28,602	(2,000)	
Salary - Overtime	2,520	1,220	(1,300)	
Salary-Part Time	633	613	(20)	
Salary-Per Diem	1,200	700	(500)	
Social Security	2,167	2,382	215	
Medicare Tax	507	0	(507)	
Hospitalization	4,019	3,519	(500)	
Retirement	662	70	(592)	
Workers Compensation	121	111	(10)	
Books & Periodicals	300	200	(100)	
Travel	1,500	1,000	(500)	(5,814)
Construction Code				
Salary-Regular	197,373	191,373	(6,000)	
Salary-Overtime	1,200	2,700	1,500	
Salary-Per Diem	1,050	850	(200)	
Social Security	13,359	15,859	2,500	

Department Expense Budget Construction Code (con't)	Previous	Amended	Change	Total
Medicare Tax	3,125	0	(3,125)	
Hospitalization	24,001	27,144	3,143	
Life Insurance	1,325	1,300	(25)	
Retirement	3,971	763	(3,208)	
Workers Compensation	9,093	9,253	160	
Office Supplies	2,016	2,516	500	
Postage	1,500	1,750	250	
Photocopy Costs	3,480	1,400	(2,080)	
Publications for Resale	1,700	2,300	600	
Vehicle Operating	5,000	5,200	200	
Memberships	640	550	(90)	
Telephone	1,000	900	(100)	
Travel	1,500	1,000	(500)	
Inservice Training	1,200	1,350	150	
Advertising	300	250	(50)	
Vehicle Repairs	2,540	3,000	460	(5,915)
N.R.C. - Big Bay Harbor				
Salary-Regular	476	626	150	
Social Security	118	163	45	
Medicare Tax	28	0	(28)	
Life Insurance	0	4	4	
Retirement	10	0	(10)	
Workers Comp	74	94	20	
Gas & Oil Purchases	1,500	800	(700)	
Building & Grounds Expense	900	1,200	300	(219)
Bldgs- Youth Home				
Social Security	68	84	16	
Medicare Tax	16	0	(16)	
Retirement	22	6	(16)	
Building Repairs	300	150	(150)	(166)
Bldgs- Cthse, Annex, Jail				
Salary-Regular	171,438	205,438	34,000	
Salary-Overtime	2,000	3,150	1,150	
Social Security	10,753	15,965	5,212	
Medicare Tax	2,515	0	(2,515)	
Hospitalization	31,497	39,561	8,064	
Life Insurance	1,119	1,169	50	
Retirement	3,469	840	(2,629)	
Workers Compensation	8,043	10,603	2,560	
Photocopy Costs	0	250	250	
Janitor Supplies	2,000	1,500	(500)	
Grounds Supplies	12,000	11,000	(1,000)	
Lighting Supplies	2,500	2,000	(500)	
H.V.A.C. Supplies	3,000	2,500	(500)	
Memberships	200	150	(50)	
Travel	100	200	100	
Inservice Training	2,500	1,250	(1,250)	
Utilities - Water & Sewer	18,000	20,000	2,000	
Equipment Repairs	600	1,000	400	
Building Repairs	2,000	1,000	(1,000)	
Building Repairs-Mechanical	6,118	5,118	(1,000)	
Building Repairs-Non Mech.	6,000	4,500	(1,500)	
Land Leases/Rentals	5,000	4,000	(1,000)	
Equipment Rental	250	50	(200)	40,142
Bldgs- Other Facilities				
Salary - Regular	2,357	1,557	(800)	
Salary - Overtime	200	100	(100)	
Salary - Part time	50	400	350	
Medicare Tax	38	0	(38)	
Hospitalization	411	311	(100)	
Retirement	51	4	(47)	
Workers Compensation	123	103	(20)	

<u>Department Expense Budget</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>	<u>Total</u>
Bldgs- Other Facilities				
Service Contracts	1,500	0	(1,500)	
Advertising	400	0	(400)	
Buildings & Grounds Expense	500	300	(200)	(2,855)
N.R.C. - Perkins Park				
Salary-Regular	1,336	2,036	700	
Salary-Overtime	350	617	267	
Salary-Part time	17,981	18,981	1,000	
Social Security	1,219	1,569	350	
Medicare Tax	285	0	(285)	
Hospitalization	239	189	(50)	
Retirement	34	2	(32)	
Office Supplies	750	550	(200)	
Janitor Supplies	550	450	(100)	
Inservice Training	500	300	(200)	
Building repairs	1,300	1,350	50	
Water & Sewer Maintenance	4,800	14,300	9,500	11,000
Bldgs- Internal Services				
Salary-Regular	31,415	26,065	(5,350)	
Salary - Part time	0	700	700	
Social Security	1,948	2,043	95	
Medicare Tax	456	0	(456)	
Hospitalization	3,536	3,095	(441)	
Retirement	628	105	(523)	
Workers Compensation	1,548	1,188	(360)	
Equipment Rental-Postage	13,800	15,500	1,700	(4,635)
Bldgs-Old Acocks Operations				
Salary-Regular	5,236	2,236	(3,000)	
Social Security	334	184	(150)	
Medicare Tax	77	0	(77)	
Hospitalization	853	353	(500)	
Retirement	108	7	(101)	
Workers Compensation	223	93	(130)	
H.V.A.C. Supplies	200	100	(100)	
Building & Grounds Expense	1,000	600	(400)	(4,458)
Transportation Appropriations				
Marq-Tran Fund	226,678	225,554	(1,124)	(1,124)
Statutory Programs				
Medical Examiner Fees	3,750	5,000	1,250	
Autopsies	20,000	24,000	4,000	
Family Counseling	15,000	12,500	(2,500)	2,750
Misc. & Contingency				
Termination Sick Pay	15,000	21,790	6,790	
Retiree's Payroll	2,053	4,737	2,684	
Social Security	930	1,667	737	
Medicare Tax	220	0	(220)	
Retirement	300	409	109	
Workers Compensation	150	126	(24)	
Telephone Fixed Equipment	13,363	2,471	(10,892)	
Contingency Account	34,593	16,005	(18,588)	
Interest Expense-Chargebacks	3,000	1,899	(1,101)	(20,505)
Fringe Benefits				
Retiree's Hospitalization	83,160	123,160	40,000	40,000
Special Appropriations				
Humane Society Boarding Fees	0	8,000	8,000	
Eastern U.P. Substance Abuse	65,927	66,310	883	8,383
Total Expense Changes	<u>\$7,236,067</u>	<u>\$7,324,955</u>	<u>\$88,888</u>	<u>\$88,888</u>

Revenue Budget Accounts	Previous Budget	Amended Budget	Change + (-)
Current Taxes	4,523,569	4,509,569	(14,000)
Current Taxes-Marq-Tran	226,678	225,554	(1,124)
Specific Ore Taxes	992,421	1,005,881	13,460
Swamp Tax	194,000	194,245	245
Interest on Taxes	14,000	13,000	(1,000)
Commercial Facilities Tax	4,400	971	(3,429)
General Reimbursements	2,000	1,500	(500)
Convention/Tourism Tax	131,854	132,620	766
State Shared Revenue	952,025	932,025	(20,000)
Transfer from Medical Care	0	100,000	100,000
Vending Pay Phone Commission	150	200	50
Cash Over/short	0	200	200
Dist Crt - M.C.T.V. Grant	0	3,500	3,500
Dist Crt. Case Flow Assistance	0	13,881	13,881
Dist Crt. - Costs	460,000	470,000	10,000
Dist Crt. - Supervision Fees	165,000	150,000	(15,000)
Dist Crt. - Assessment Fees	35,000	30,000	(5,000)
Dist Crt-Asaultive Counseling	10,000	10,500	500
Dist Crt - A.A.P.	0	20,000	20,000
Dist Crt Civil fees	32,000	28,000	(4,000)
Dist Crt attorney fees	57,500	55,000	(2,500)
Dist Crt-Ordinance Costs	160,000	145,000	(15,000)
Dist Crt Bond Forfeits	0	5,600	5,600
Juv Div - Basic Grant	0	3,750	3,750
Juv Div-State Pmt Co Juv Offi	20,000	15,000	(5,000)
Juv Div-Admin Fees	8,000	0	(8,000)
Juv Div-Victim's Rights Act	1,000	3,000	2,000
Juv Div-25% Collection D.S.S.	2,500	3,500	1,000
Risk Mgmt - Insurance Reimb.	0	1,500	1,500
Election Reimbursements	2,000	5,800	3,800
Register of Deeds Services	105,000	135,000	30,000
Real Estate Transfer Tax	75,000	85,000	10,000
Investment Income-C of D	20,000	5,000	(15,000)
Investment Income-Short Term	190,000	140,000	(50,000)
Treasurer's Services	10,000	11,500	1,500
Pros. Atty-Food Stamp Fraud	4,500	5,500	1,000
Pros. Atty-Victims Rights	21,750	23,000	1,250
Sheriff-Admin-Services	300	200	(100)
Sheriff-DARE '92-'93 Grant	10,000	9,072	(928)
Sheriff-DARE '92-Contributions	1,100	3,000	1,900
Sheriff-DARE '93-'94 Grant	0	3,006	3,006
Sheriff-DARE '93-Contributions	0	500	500
Sheriff-Detective-Services	3,000	2,250	(750)
Sheriff-Pub Safety-Crim Justice	5,490	5,670	180
Sheriff-Pub Safety-Crim Jus. Re	0	11,781	11,781
Sheriff-M.D.P.H. Grant	4,500	4,000	(500)
Sheriff-Rural E.M.S. Grant	2,000	0	(2,000)
Sheriff-L.E.P.C. Grant	2,000	1,750	(250)
Sher.-Jail-Training Reimburs.	0	2,208	2,208
Sher.-Jail-Sale of meals	1,600	2,000	400
Sheriff- Telephone Commission	9,000	13,000	4,000
Community Corrections '92-93	74,488	65,717	(8,771)
Community Corrections '93-94	0	19,520	19,520
Substance Abuse Grant	80,177	32,603	(47,574)
Drain Commissioner Services	1,500	3,000	1,500
Planning-Rezoning fees	960	660	(300)
Planning-Sale of Supplies	120	200	80
Structural Permits	121,000	136,000	15,000
Mechanical Permits	42,500	46,500	4,000
Plan Review Fees	20,000	28,500	8,500
Building Code Services	1,200	2,000	800
Building Code Sale of Supplies	1,300	2,800	1,500

<u>Revenue Budget Accounts</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
Zoning-Conditional Use Permits	1,200	800	(400)
Zoning-Non conforming Permits	360	480	120
Park-Water & Sewer	1,800	3,800	2,000
Park-Camping Fees	24,000	22,500	(1,500)
Park-Electricity	6,300	5,800	(500)
Park-Seasonal Use Fees	700	705	5
Harbor-Gas & Oil Sales	2,200	1,212	(988)
Harbor-Ramp Charges	250	650	400
Rental Income-CCCC Building	8,600	0	(8,600)
Rental Income-Courthouse	100	300	200
Total Revenue Changes	\$ 8,848,092	\$ 8,916,980	\$ 68,888

Motion was made by Comm. Potvin, Seconded by Comm. Minelli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	X	---	N. Joseph	ABSENT	---
P. Arsenault	X	---	J. Minelli	X	---
C. Bergdahl	X	---	D. Potvin	X	---
P. Braamse	X	---	G. Seppanen	X	---
G. Corkin	X	---	C. Trudell	X	---

The Chairperson declared the motion carried and the resolution duly adopted this 19th day of October, 1993

* * * * *

RESOLUTION AMENDING BUILDING AUTHORITY DEBT FUND BUDGET
Fiscal year 1993 Amendment No. 34

WHEREAS, budgets were adopted by the County Board on October 13, 1992 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

<u>Expense Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
<u>Building Authority Debt Fund</u>	<u>Budget</u>	<u>Budget</u>	<u>+ (-)</u>
General Administration			
Principal - C.M.H. Issue	0.00	80,000.00	80,000.00
Principal - Ward Note	0.00	28,022.00	28,022.00
Principal - Note # 816064	0.00	19,470.00	19,470.00
Interest - C.M.H. Issue	0.00	105,728.00	105,728.00
Interest - Ward Note	0.00	13,978.00	13,978.00
Interest - Note # 816064	0.00	10,988.00	10,988.00
Paying Agent Fee	0.00	1,000.00	1,000.00
Total Expenditure Changes	0.00	259,186.00	259,186.00
Revenue Budget Account			
<u>Building Authority Debt Fund</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
General Administration			
C.M.H. Payment - C.M.H. Issue	0.00	186,728.00	186,728.00
C.M.H. Payment - Ward Note	0.00	42,000.00	42,000.00
C.M.H. Payment - Note # 816064	0.00	30,458.00	30,458.00
Total Revenue Changes	0.00	259,186.00	259,186.00

Motion was made by Comm.Potvin, Seconded by Comm.Minelli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	<u>X</u>	___	N. Joseph	<u>ABSENT</u>	___
P. Arsenault	<u>X</u>	___	J. Minelli	<u>X</u>	___
C. Bergdahl	<u>X</u>	___	D. Potvin	<u>X</u>	___
P. Braamse	<u>X</u>	___	G. Seppanen	<u>X</u>	___
G. Corkin	<u>X</u>	___	C. Trudell	<u>X</u>	___

The Chairperson declared the motion carried and the resolution duly adopted this 19th day of October, 1993.

* * * * *

RESOLUTION AMENDING COMMUNITY DEVELOPMENT FUND BUDGET
Fiscal year 1993 Amendment No. 35

WHEREAS, budgets were adopted by the County Board on October 13, 1992 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

<u>Expense Budget Account</u>	<u>Previous Budget</u>	<u>Amended Budget</u>	<u>Change + (-)</u>
<u>Community Development Fund</u>			
Administration			
Salary - Regular	12,761.00	17,761.00	5,000.00
Salary - Part Time	0.00	50.00	50.00
Social Security	853.00	1,363.00	510.00
Medicare Tax	200.00	0.00	(200.00)
Hospitalization	1,848.00	3,848.00	2,000.00
Retirement	275.00	0.00	(275.00)
Workers Comp	48.00	75.00	27.00
Bank monthly service charge	0.00	100.00	100.00
R.I.M.C.O.R.	<u>1,000.00</u>	<u>800.00</u>	<u>(200.00)</u>
Total Expenditure Changes	16,985.00	23,997.00	7,012.00

<u>Revenue Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
<u>Community Development Fund</u>			
Administration			
Sale of Supplies	500.00	750.00	250.00
Interest Earned-Short Term	5,000.00	3,000.00	(2,000.00)
Use of Fund Equity	<u>3,928.00</u>	<u>12,690.00</u>	<u>8,762.00</u>
Total Revenue Changes	9,428.00	16,440.00	7,012.00

Motion was made by Comm. Potvin, Seconded by Comm. Minelli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	<u>X</u>	___	N. Joseph	<u>ABSENT</u>	___
P. Arsenault	<u>X</u>	___	J. Minelli	<u>X</u>	___
C. Bergdahl	<u>X</u>	___	D. Potvin	<u>X</u>	___
P. Braamse	<u>X</u>	___	G. Seppanen	<u>X</u>	___
G. Corkin	<u>X</u>	___	C. Trudell	<u>X</u>	___

The Chairperson declared the motion carried and the resolution duly adopted this 19th day of October, 1993.

RESOLUTION AMENDING BUILDING AUTHORITY FUND BUDGET
Fiscal year 1993 Amendment No. 36

WHEREAS, budgets were adopted by the County Board on October 13, 1992 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

<u>Expense Budget Account</u>	<u>Previous Amount</u>	<u>Amended Amount</u>	<u>Change + (-)</u>
Building Authority Fund - DeFant Operations			
Salary - Regular	48,959.00	41,659.00	(7,300.00)
Salary - Overtime	150.00	2,150.00	2,000.00
Social Security	3,045.00	3,355.00	310.00
Medicare Tax	712.00	0.00	(712.00)
Hospitalization	10,349.00	8,399.00	(1,950.00)
Retirement	982.00	155.00	(827.00)
Workers Compensation	2,567.00	2,267.00	(300.00)
Lighting Supplies	500.00	400.00	(100.00)
Service Contracts	11,540.00	14,540.00	3,000.00
Insurance	8,205.00	4,070.00	(4,135.00)
Utilities - Natural Gas	<u>19,900.00</u>	<u>18,900.00</u>	<u>(1,000.00)</u>
Total Expense Changes	106,909.00	95,895.00	(11,014.00)
<u>Revenue Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
Building Authority Fund - DeFant Operations			
Interest Earned-Short Term	8,000.00	2,500.00	(5,500.00)
Rental Income	1,800.00	2,700.00	900.00
Use of Fund Equity	<u>85,118.00</u>	<u>78,704.00</u>	<u>(6,414.00)</u>
Total Revenue Changes	94,918.00	83,904.00	(11,014.00)

Motion was made by Comm. Potvin, Seconded by Comm. Minelli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	<u>X</u>	___	N. Joseph	<u>ABSENT</u>	___
P. Arsenaault	<u>X</u>	___	J. Minelli	<u>X</u>	___
C. Bergdahl	<u>X</u>	___	D. Potvin	<u>X</u>	___
P. Braamse	<u>X</u>	___	G. Seppanen	<u>X</u>	___
G. Corkin	<u>X</u>	___	C. Trudell	<u>X</u>	___

The Chairperson declared the motion carried and the resolution duly adopted this 19th day of October, 1993.

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RESOLUTION AMENDING FORESTRY FUND BUDGET
Fiscal year 1993 Amendment No. 37

WHEREAS, budgets were adopted by the County Board on October 13, 1992 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

<u>Expense Budget Account</u>	<u>Previous Amount</u>	<u>Amended Amount</u>	<u>Change + (-)</u>
Forestry Fund Administration			
Salary - Overtime	500.00	300.00	(200.00)
Salary - Part Time	0.00	5.00	5.00
Salary - Per Diem	270.00	0.00	(270.00)
Social Security	886.00	1,116.00	230.00
Medicare Tax	207.00	0.00	(207.00)
Retirement	280.00	7.00	(273.00)
Travel	1,500.00	1,000.00	(500.00)
Totals	3,643.00	2,428.00	(1,215.00)

<u>Revenue Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
Forestry Fund Administration			
Timber Sales - 1993	90,200.00	114,493.00	24,293.00
Other Revenue (SBA Grant)	0.00	19,734.00	19,734.00
Use of Fund Equity	59,857.00	14,615.00	(45,242.00)
Totals	150,057.00	148,842.00	(1,215.00)

Motion was made by Comm. Potvin, Seconded by Comm. Minelli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	X	---	N. Joseph	ABSENT	---
P. Arsenaault	X	---	J. Minelli	X	---
C. Bergdahl	X	---	D. Potvin	X	---
P. Braamse	X	---	G. Seppanen	X	---
G. Corkin	X	---	C. Trudell	X	---

The Chairperson declared the motion carried and the resolution duly adopted this 19th day of October, 1993.

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RESOLUTION AMENDING SERVICE CENTER FUND BUDGET
Fiscal year 1993 Amendment No. 38

WHEREAS, budgets were adopted by the County Board on October 13, 1992 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

<u>Expense Budget Account</u>	<u>Previous Amount</u>	<u>Amended Amount</u>	<u>Change + (-)</u>
Service Center Fund			
Salary - Regular	50,379.00	49,379.00	(1,000.00)
Salary - Overtime	200.00	400.00	200.00
Social Security	3,136.00	3,811.00	675.00
Medicare Tax	733.00	0.00	(733.00)
Hospitalization	8,710.00	8,510.00	(200.00)
Retirement	1,012.00	159.00	(853.00)
Workers Compensation	2,612.00	2,512.00	(100.00)
Grounds Supplies	300.00	200.00	(100.00)
Lighting Supplies	600.00	500.00	(100.00)
Service Contracts	12,000.00	11,000.00	(1,000.00)
Prof/Contract Services	500.00	0.00	(500.00)
Travel	150.00	100.00	(50.00)

<u>Expense Budget Accounts</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
Insurance	5,315.00	2,754.00	(2,561.00)
Utilities - Natural Gas	4,000.00	5,000.00	1,000.00
Utilities - Water & Sewer	1,400.00	1,000.00	(400.00)
Increase in Fund Equity	0.00	5,722.00	5,722.00
Totals	91,047.00	91,047.00	0.00

<u>Revenue Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
Service Center Fund			
Health Rent	140,264.00	140,264.00	0.00
Totals	140,264.00	140,264.00	0.00

Motion was made by Comm. Potvin, Seconded by Comm. Minelli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	X	---	N. Joseph	X	---
P. Arsenault	X	---	J. Minelli	X	---
C. Bergdahl	X	---	D. Potvin	X	---
P. Braamse	X	---	G. Seppanen	X	---
G. Corkin	X	---	C. Trudell	X	---

The Chairperson declared the motion carried and the resolution duly adopted this 19th day of October, 1993.

* * * * *

RESOLUTION AMENDING RESCUE SAFETY FUND BUDGET

Fiscal year 1993 Amendment No. 39

WHEREAS, budgets were adopted by the County Board on October 13, 1992 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

<u>Expense Budget Account</u>	<u>Previous Amount</u>	<u>Amended Amount</u>	<u>Change + (-)</u>
Rescue Safety Fund - Rescue Safety			
Salary - Supervision	22,337.00	27,337.00	5,000.00
Salary - Clerical	706.00	206.00	(500.00)
Social Security	1,460.00	2,410.00	950.00
Medicare Tax	341.00	0.00	(341.00)
Hospitalization	2,502.00	4,002.00	1,500.00
Life Insurance	151.00	241.00	90.00
Retirement	471.00	147.00	(324.00)
Workers Compensation	974.00	1,354.00	380.00
Photocopy costs	0.00	250.00	250.00
Vehicle Operating	3,377.00	2,606.00	(771.00)
Vehicle Operating - S&R	1,688.00	2,188.00	500.00
Travel	337.00	0.00	(337.00)
Criminal Justice Training	180.00	0.00	(180.00)
Insurance	0.00	1,815.00	1,815.00
Equipment Rental	0.00	1,488.00	1,488.00
Increase in Fund Equity	8,317.00	0.00	(8,317.00)
Transfer to P.I.F.	0.00	4,400.00	4,400.00
Capital Outlay	23,296.00	24,952.00	1,656.00
Marine Grant			
Salary - Supervision	14,558.00	9,558.00	(5,000.00)
Salary - Clerical	471.00	171.00	(300.00)
Salary - Overtime	0.00	300.00	300.00

<u>Expense Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
Salary - Part Time	9,498.00	12,108.00	2,610.00
Social Security	1,521.00	1,697.00	176.00
Medicare Tax	356.00	0.00	(356.00)
Hospitalization	1,668.00	968.00	(700.00)
Retirement	301.00	0.00	(301.00)
Workers Compensation	1,025.00	825.00	(200.00)
Books & Periodicals	50.00	75.00	25.00
Vehicle Operating	2,200.00	1,700.00	(500.00)
Other Supplies	700.00	800.00	100.00
Travel	350.00	440.00	90.00
Vehicle Repairs	2,000.00	500.00	(1,500.00)
Boat Repairs	500.00	750.00	250.00
Equipment Rental	1,250.00	0.00	(1,250.00)
Dive Training			
Salary - Regular	2,000.00	1,000.00	(1,000.00)
Social Security	124.00	74.00	(50.00)
Medicare Tax	29.00	0.00	(29.00)
Retirement	40.00	6.00	(34.00)
Workers Compensation	85.00	45.00	(40.00)
Totals	104,863.00	104,413.00	(450.00)

<u>Revenue Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
Rescue Safety Fund			
Rescue Safety			
Current Tax Collections	90,500.00	90,210.00	(290.00)
Criminal Justice Training	180.00	0.00	(180.00)
Marine Grant			
Boat Livery Inspections	200.00	220.00	20.00
Totals	90,880.00	90,430.00	(450.00)

Motion was made by Comm. Potvin, Seconded by Comm. Minelli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	X	---	N. Joseph	ABSENT	---
P. Arsenault	X	---	J. Minelli	X	---
C. Bergdahl	X	---	D. Potvin	X	---
P. Braamse	X	---	G. Seppanen	X	---
G. Corkin	X	---	C. Trudell	X	---

The Chairperson declared the motion carried and the resolution duly adopted this 19th day of October, 1993.

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RESOLUTION AMENDING M.C.T.V. GRANT FUND BUDGET
Fiscal year 1993 Amendment No. 40

WHEREAS, budgets were adopted by the County Board on October 13, 1992 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

<u>Expense Budget Account</u>	<u>Previous Amount</u>	<u>Amended Amount</u>	<u>Change + (-)</u>
M.C.T.V. Grant Fund			
M.C.T.V. Grant			
Salary - Coordinator	19,619.67	27,297.00	7,677.33

<u>Expense Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
Social Security	1,226.22	2,091.00	864.78
Medicare Tax	276.00	0.00	(276.00)
Hospitalization	3,447.00	1,500.00	(1,947.00)
Disability Insurance	210.00	277.00	67.00
Life Insurance	142.00	172.00	30.00
Retirement	393.99	162.00	(231.99)
Workers Compensation	68.80	104.00	35.20
Personnel - Chocolay	8,835.00	8,077.00	(758.00)
Personnel - Forsyth	8,835.00	8,035.00	(800.00)
Personnel - Ishpeming City	8,835.00	8,135.00	(700.00)
Personnel - Ishpeming Twp.	4,418.00	3,618.00	(800.00)
Personnel - Marquette City	26,506.00	25,306.00	(1,200.00)
Personnel - Marquette County	17,670.00	16,970.00	(700.00)
Personnel - Negaunee City	8,835.00	8,135.00	(700.00)
Personnel - Republic	4,418.00	3,618.00	(800.00)
Personnel - Richmond	4,418.00	0.00	(4,418.00)
Personnel - N.M.U. Public Safet	8,835.00	8,235.00	(600.00)
Personnel - Marquette General	11,000.00	6,900.00	(4,100.00)
Personnel - County Health	2,940.00	1,000.00	(1,940.00)
Personnel - M.A.I.S.D.	1,969.00	5,811.00	3,842.00
Personnel - Initiatives	0.00	220.00	220.00
Office Supplies	0.00	10,576.00	10,576.00
Operating - County Health	1,052.00	2,992.00	1,940.00
Operating - Initiatives	0.00	30.00	30.00
Travel - Chocolay	585.00	485.00	(100.00)
Travel - Forsyth	585.00	485.00	(100.00)
Travel - Ishpeming City	585.00	485.00	(100.00)
Travel - Marquette City	585.00	1,085.00	500.00
Travel - Marquette County	585.00	1,435.00	850.00
Travel - Negaunee City	585.00	485.00	(100.00)
Travel - Richmond	585.00	0.00	(585.00)
Travel - N.M.U. Public Safety	585.00	485.00	(100.00)
Travel - Coordinator	2,072.06	2,972.06	900.00
Equipment - Breath testers	2,500.00	3,088.00	588.00
Equipment - Video Cameras	17,500.00	17,150.00	(350.00)
Equipment - Radar	0.00	3,000.00	3,000.00
Local Match			
Equipment - Breath testers	2,500.00	3,087.00	587.00
Equipment - Video Cameras	17,500.00	17,150.00	(350.00)
Equipment - Radar	0.00	3,000.00	3,000.00
County O.T.			
Misc. Expenses	0.00	800.00	800.00
Total Expense Changes	190,701.74	204,453.06	13,751.32
<u>Revenue Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
M.C.T.V. Grant Fund - M.C.T.V. Grant			
M.C.T.V. Grant	179,966.00	189,680.32	9,714.32
Local Match			
Local Unit Contribution	87,722.00	90,959.00	3,237.00
County O.T.			
Contributions	0.00	800.00	800.00
Total Revenue Changes	267,688.00	281,439.32	13,751.32

Motion was made by Comm. Potvin, Seconded by Comm. Minelli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	<u>Aye</u>	<u>Nay</u>		<u>Aye</u>	<u>Nay</u>
L. Angeli	<u>X</u>	<u>---</u>	N. Joseph	<u>ABSENT</u>	<u>---</u>
P. Arsenault	<u>X</u>	<u>---</u>	J. Minelli	<u>X</u>	<u>---</u>
C. Bergdahl	<u>X</u>	<u>---</u>	D. Potvin	<u>X</u>	<u>---</u>
P. Braamse	<u>X</u>	<u>---</u>	G. Seppanen	<u>X</u>	<u>---</u>
G. Corkin	<u>X</u>	<u>---</u>	C. Trudell	<u>X</u>	<u>---</u>

The Chairperson declared the motion carried and the resolution duly adopted this 19th day of October, 1993.

* * * * *

RESOLUTION AMENDING PROBATE CHILD CARE FUND BUDGET
Fiscal year 1993 Amendment No. 41

WHEREAS, budgets were adopted by the County Board on October 13, 1992 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

<u>Expense Budget Account</u>	<u>Previous Amount</u>	<u>Amended Amount</u>	<u>Change + (-)</u>
Probate Child Care Fund			
Youth Home			
Salary - Regular	298,778.00	301,778.00	3,000.00
Salary - Part Time	43,000.00	55,000.00	12,000.00
Social Security	22,275.00	28,635.00	6,360.00
Medicare Tax	5,210.00	0.00	(5,210.00)
Hospitalization	51,397.00	55,434.00	4,037.00
Retirement	7,186.00	1,208.00	(5,978.00)
Workers Compensation	2,043.00	1,443.00	(600.00)
Insurance	10,457.00	6,261.00	(4,196.00)
Child Placements			
State Ward Chargeback	120,000.00	230,000.00	110,000.00
Foster Care	110,000.00	145,000.00	35,000.00
Private Inst. - In State	35,000.00	23,000.00	(12,000.00)
Private Inst. - Out of State	40,000.00	47,000.00	7,000.00
In-Home Care			
In-Home Detention	7,000.00	4,900.00	(2,100.00)
Totals	752,346.00	899,659.00	147,313.00

<u>Revenue Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
Probate Child Care Fund			
Probate Court			
State Reimbursement	280,000.00	380,000.00	100,000.00
Transfer from General Fund	626,825.00	665,072.00	38,247.00
Other Counties	12,000.00	15,000.00	3,000.00
Shared Fees	5,000.00	9,000.00	4,000.00
School Stipend	0.00	5,566.00	5,566.00
Social Security	10,000.00	6,500.00	(3,500.00)
Totals	933,825.00	1,081,138.00	147,313.00

Motion was made by Comm. Potvin, Seconded by Comm. Minelli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	X	___	N. Joseph	ABSENT	___
P. Arsenault	X	___	J. Minelli	X	___
C. Bergdahl	X	___	D. Potvin	X	___
P. Braamse	X	___	G. Seppanen	X	___
G. Corkin	X	___	C. Trudell	X	___

The Chairperson declared the motion carried and the resolution duly adopted this 19th day of October, 1993.

* * * * *

RESOLUTION AMENDING S.O.D.A. GRANT FUND BUDGET
Fiscal year 1993 Amendment No. 42

WHEREAS, budgets were adopted by the County Board on October 13, 1992 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

<u>Expense Budget Account</u>	<u>Previous Amount</u>	<u>Amended Amount</u>	<u>Change + (-)</u>
S.O.D.A. Grant Fund Administration			
Salary - Regular	27,733.00	27,833.00	100.00
Salary - Overtime	0.00	1,000.00	1,000.00
Social Security	1,719.00	2,209.00	490.00
Medicare Tax	402.00	0.00	(402.00)
Hospitalization	4,169.00	5,010.00	841.00
Retirement	555.00	124.00	(431.00)
Travel	600.00	750.00	150.00
Totals	35,178.00	36,926.00	1,748.00
<u>Revenue Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
S.O.D.A. Grant Fund Administration			
S.O.D.A. Grant	29,529.00	27,277.00	(2,252.00)
Transfers from General Fund	7,500.00	11,500.00	4,000.00
Totals	37,029.00	38,777.00	1,748.00

Motion was made by Comm. Potvin, Seconded by Comm. Minelli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	X	___	N. Joseph	ABSENT	___
P. Arsenault	X	___	J. Minelli	X	___
C. Bergdahl	X	___	D. Potvin	X	___
P. Braamse	X	___	G. Seppanen	X	___
G. Corkin	X	___	C. Trudell	X	___

The Chairperson declared the motion carried and the resolution duly adopted this 19th day of October, 1993.

* * * * *

RESOLUTION AMENDING EMPLOYMENT PROGRAMS FUND BUDGET
Fiscal year 1993 Amendment No. 43

WHEREAS, budgets were adopted by the County Board on October 13, 1992 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

<u>Expense Budget Account</u>	<u>Previous Amount</u>	<u>Amended Amount</u>	<u>Change + (-)</u>
<u>Employment Programs Fund</u>			
<u>JTPA Title IIB - Administration</u>			
Salary-Supervision	0.00	3,355.00	3,355.00
Social Security	0.00	208.00	208.00
Medicare Tax	0.00	49.00	49.00
Hospitalization	0.00	501.00	501.00
Disability Insurance	0.00	33.00	33.00
Life Insurance	0.00	10.00	10.00
Retirement	0.00	67.00	67.00
Workers Compensation	0.00	155.00	155.00
Office Supplies	0.00	150.00	150.00
Postage	0.00	50.00	50.00
Photocopy Costs	0.00	84.00	84.00
Telephone	0.00	20.00	20.00
Total JTPA			
Title IIB - Administration	0.00	4,682.00	4,682.00
<u>JTPA Title IIB - Participant Support</u>			
Salary-Participant	116,679.00	65,521.00	(51,158.00)
Salary-Crew Trainer	0.00	20,295.00	20,295.00
Social Security	0.00	5,321.00	5,321.00
Medicare Tax	0.00	1,244.00	1,244.00
Workers Compensation	0.00	3,976.00	3,976.00
Transportation	24,000.00	7,200.00	(16,800.00)
Tools	0.00	1,650.00	1,650.00
Safety Equipment	0.00	4,422.00	4,422.00
Equipment Rental	5,321.00	0.00	(5,321.00)
Total Title IIB			
- Participant Support	146,000.00	109,629.00	(36,371.00)
<u>JTPA Title IIB - Training</u>			
Salary-Supervision	0.00	3,355.00	3,355.00
Salary-Non-Participant Supervis	0.00	7,968.00	7,968.00
Salary-Regular	0.00	6,000.00	6,000.00
Salary-Training	0.00	3,640.00	3,640.00
Social Security	0.00	1,300.00	1,300.00
Medicare Tax	0.00	304.00	304.00
Hospitalization	0.00	1,896.00	1,896.00
Disability Insurance	0.00	33.00	33.00
Life Insurance	0.00	58.00	58.00
Retirement	0.00	346.00	346.00
Workers Compensation	0.00	714.00	714.00
Office Supplies	0.00	300.00	300.00
Postage	0.00	200.00	200.00
Photocopy Costs	0.00	554.00	554.00
Vehicle Operating	0.00	1,500.00	1,500.00
Purchase of Services	0.00	1,000.00	1,000.00
Telephone	0.00	190.00	190.00
Travel	0.00	500.00	500.00
Building Rental	0.00	1,227.00	1,227.00
Equipment Rental	0.00	400.00	400.00
Total JTPA Title IIB - Training	0.00	31,485.00	31,485.00
<u>Trail Development Project</u>			
Salary-Participant	0.00	600.00	600.00
Social Security	0.00	40.00	40.00
Medicare Tax	0.00	10.00	10.00
Workers Compensation	0.00	30.00	30.00
Other Supplies	0.00	780.00	780.00
Prof/Contract Services	0.00	200.00	200.00
Indirect Costs	0.00	160.00	160.00
Total Trail Development Project	0.00	1,820.00	1,820.00
<u>M.D.N.R. Project #2</u>			
Salary - Participant	7,087.50	9,161.50	2,074.00
Salary - Crew Leader	9,942.50	11,407.50	1,465.00

<u>Expense Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
Salary - Part Time	650.00	520.00	(130.00)
Social Security	1,259.29	1,499.29	240.00
Medicare Tax	375.00	435.00	60.00
Hospitalization	380.00	1,480.00	1,100.00
Life Insurance	25.00	35.00	10.00
Retirement	110.00	215.00	105.00
Unemployment	0.00	535.00	535.00
Workers Compensation	995.71	1,174.71	179.00
Other Supplies	18,127.03	16,947.03	(1,180.00)
Utilities	304.97	604.27	299.30
Equipment Repairs	500.00	200.00	(300.00)
Total M.D.N.R. Project #2	39,757.00	44,214.30	4,457.30
Total Expense Changes	\$185,757.00	\$191,830.30	\$ 6,073.30

<u>Revenue Budget Account</u>	<u>Previous Budget</u>	<u>Amended Budget</u>	<u>Change + (-)</u>
<u>Employment Programs Fund</u>			
<u>JTPA Title IIB-Administration</u>			
State Grants	0.00	4,682.00	4,682.00
<u>JTPA Title IIB-Participant Support</u>			
State Grants	146,000.00	109,629.00	(36,371.00)
<u>JTPA Title IIB - Training</u>			
State Grants	0.00	31,485.00	31,485.00
<u>Trail Development Project</u>			
Charges for Services	0.00	1,820.00	1,820.00
<u>MI DNR Project #2</u>			
State Grants	39,757.00	44,214.30	4,457.30
Total Revenue Changes	\$185,757.00	\$191,830.30	\$ 6,073.30

Motion was made by Comm. Potvin, Seconded by Comm. Minelli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	<u>Aye</u>	<u>Nay</u>		<u>Aye</u>	<u>Nay</u>
L. Angeli	<u>X</u>	___	N. Joseph	<u>ABSENT</u>	
P. Arsenault	<u>X</u>	___	J. Minelli	<u>X</u>	___
C. Bergdahl	<u>X</u>	___	D. Potvin	<u>X</u>	___
P. Braamse	<u>X</u>	___	G. Seppanen	<u>X</u>	___
G. Corkin	<u>X</u>	___	C. Trudell	<u>X</u>	___

The Chairperson declared the motion carried and the resolution duly adopted this 19th day of October, 1993.

* * * * *

RESOLUTION AMENDING FRIEND OF THE COURT BUDGET
Fiscal year 1993 Amendment No. 44

WHEREAS, budgets were adopted by the County Board on October 13, 1992 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

<u>Expense Budget Account</u>	<u>Previous Amount</u>	<u>Amended Amount</u>	<u>Change + (-)</u>
<u>Friend of the Court Fund</u>			
<u>Friend of the Court</u>			
Salary - Overtime	1,000.00	1,500.00	500.00

<u>Expense Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
Social Security	15,088.00	18,617.00	3,529.00
Medicare Tax	3,529.00	0.00	(3,529.00)
Hospitalization	27,049.00	28,193.00	1,144.00
Retirement	4,809.00	1,099.00	(3,710.00)
Photocopy Costs	684.00	1,474.00	790.00
Telephone	1,300.00	1,800.00	500.00
Insurance	3,500.00	2,100.00	(1,400.00)
<u>Family Support</u>			
Retirement	1,563.00	310.00	(1,253.00)
Social Security	4,844.00	5,977.00	1,133.00
Medicare Tax	1,133.00	0.00	(1,133.00)
Hospitalization	11,963.00	14,350.00	2,387.00
Photocopy Costs	684.00	84.00	(600.00)
Memberships	35.00	50.00	15.00
Officers Fees	360.00	860.00	500.00
Witness Fees	1,000.00	400.00	(600.00)
Insurance	1,180.00	719.00	(461.00)
Building Rental	0.00	3,660.00	3,660.00
Capital Outlay	0.00	1,477.00	1,477.00
Totals	79,721.00	82,670.00	2,949.00
<u>Revenue Budget Account</u>			
<u>Friend of the Court Fund</u>			
<u>Friend of the Court</u>			
State Grants	0.00	1,076.00	1,076.00
Court Service Fees	42,000.00	43,873.00	1,873.00
Totals	42,000.00	44,949.00	2,949.00

Motion was made by Comm. Potvin, Seconded by Comm. Minelli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	X	___	N. Joseph	ABSENT	___
P. Arsenault	X	___	J. Minelli	X	___
C. Bergdahl	X	___	D. Potvin	X	___
P. Braamse	X	___	G. Seppanen	X	___
G. Corkin	X	___	C. Trudell	X	___

The Chairperson declared the motion carried and the resolution duly adopted this 19th day of October, 1993.

* * * * *

10e) A Committee of the Whole recommendation not to accept an offer to purchase the Acocks property from Maplewood Development.

10f) A Committee of the Whole recommendation to approve Amendment #5 for the FY 1993 Title IV-D Cooperative Reimbursement Contract as follows:

RESOLUTION

The Marquette County Board of Commissioners, by its Chairperson, certifies ratification of Amendment #5 - Funding for 1993, of the Title IV-D Cooperative Reimbursement Contract between the Michigan Department of Social Services and the County of Marquette.

GERALD O. CORKIN, CHAIRPERSON
MARQUETTE COUNTY BOARD OF COMMISSIONERS

* * * * *

MARQUETTE PA (P52)
Contract No: CS-91-087

STATE OF MICHIGAN
DEPARTMENT OF SOCIAL SERVICES
AMENDMENT #5 - FUNDING FOR 1993

WHEREAS, the Department of Social Services of the State of Michigan (hereinafter referred to as the "Department") entered into a contractual Agreement effective January 1, 1991, with the County of Marquette (hereinafter referred to as "Contractor"), for the provision of certain services as set forth therein; and,

WHEREAS, it is mutually desirable to the Department and to the Contractor to amend this Agreement.

THEREFORE, in consideration of the mutual promises hereinabove and herein-after contained, the parties agree to the following amendments of said Agreement:

ARTICLE I

On page nine (9) Section III Paragraph B, the total dollar amount of the Agreement shall be increased as follows:

The amount of this Agreement, as appropriated by the Contractor for funding year January 1, 1993 through December 31, 1993, shall be increased by \$8,179.00 to a new total of \$129,664.00.

The amount added by this Amendment will be restricted to expenditures from January 1, 1993 through December 31, 1993. The Department shall reimburse an amount up to the state's share of actual expenditures as reflected in the attached revised Cooperative Reimbursement Budget which is made a part of this Amendment.

A Cooperative Reimbursement Contract Application for amendment, mutually approved, shall reflect all changes and be included by reference as a part of this Amendment.

This Amendment, effective January 1, 1993, will be attached to the Agreement and made a part thereof.

GERALD O. CORKIN, CHAIRPERSON
MARQUETTE COUNTY BOARD OF COMMISSIONERS

* * * * *

10g) A Committee of the Whole recommendation to adopt the resolution on unfunded mandates as follows:

MARQUETTE COUNTY BOARD OF COMMISSIONERS
RESOLUTION ON UNFUNDED MANDATES

WHEREAS, in recent years, counties have been burdened by a growing number of costly unfunded mandates imposed on them by the state and the federal government; and,

WHEREAS, these mandates have added to the financial hardships that many local governments are experiencing and have resulted in local governments increasing fees while curtailing services; and,

WHEREAS, there are numerous proposals before Congress to limit unfunded mandates and the burdensome regulations that accompany many federal laws.

WHEREAS, October 27, 1993, has been designated as National Unfunded Mandates Day in an effort to call attention to the severe burdens that these mandates impose on counties and other local units of government.

NOW, THEREFORE, BE IT RESOLVED, the County of Marquette, Michigan, calls upon leaders at the state and federal level not to mandate programs

that they are unwilling or unable to finance.

BE IT FURTHER RESOLVED, that the County of Marquette requests that Congress pass meaningful legislation to end the unfair practice of unfunded mandates, including an examination of the regulatory process.

BE IT FURTHER RESOLVED, that the County of Marquette, Michigan has proclaimed October 27, 1993 as 'Unfunded Mandate Day' in order to focus attention on this issue.

GERALD O. CORKIN, CHAIRPERSON
MARQUETTE COUNTY BOARD OF COMMISSIONERS

* * * * *

10h) A Committee of the Whole recommendation to forward the executive summary of the report: "Unheard Voices - A Report on Women in Michigan County Jails", to the Sheriff's Department and to the Community Corrections Advisory Board for comment.

Action Items (con't)

10d) The County Board considered a Committee of the Whole recommendation to approve a Marquette County Tattoo Ordinance and licensing requirements with no fee.

It was moved by Comm. Arsenault, seconded by Comm. Seppanen, that the Marquette County Tattoo Ordinance be adopted.

Discussion

Comm. Potvin expressed concern that the present ordinance prohibits all persons under the age of 18 from getting a tattoo in Marquette County. He thought minors ought to be allowed a tattoo with the permission of both parents, or their legal guardians. Several other Commissioners agreed with Comm. Potvin.

It was moved by Comm. Potvin, seconded by Comm. Braamse, and unanimously carried on a roll call vote that the County Board amend the tattoo ordinance under Article 5 paragraph 5.02, with the intent to allow persons under 18 to have a tattoo with permission from both parents or legal guardians. (The exact wording will be written into the ordinance by the Health Department Civil Counsel.)

Chairperson Corkin called the roll on the original motion to adopt the County-wide Tattoo Ordinance, the motion carried unanimously.

Public Comment

Chairperson Corkin opened the meeting for public comment. None was forthcoming.

Commissioner Comments and Announcements

The public hearing on the Stormwater Management Ordinance will be held next Tuesday, October 26, 1993 at 7:00 p.m. (Committee of the Whole to start at 6:00 p.m.)

Comm. Potvin commented on a recent article in the newspaper. The Prosecutor determined there was no cause to file charges against the State Police in the incident in West Ishpeming where two patrol cars were traveling at a high rate of speed, westward, answering a burglar alarm, when one struck a car and two elderly citizens were killed. Comm. Potvin thought the "hot pursuit" by the Michigan State Police was wrong, regardless of the burglar alarm. If there are no guidelines or laws regarding "hot pursuit", then the County Board should do its best to see some are adopted. The reckless endangerment of human lives is a much more important issue than answering any burglar alarm.

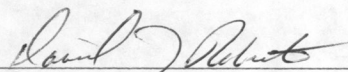
Comm. Corkin pointed out that the Sheriff's Department and other police agencies have been looking for guidelines for many years, but the state

legislature has failed to act. The County Sheriff's Department has its own policy regarding hot pursuit.

Comm. Angeli is considering ways to save money or increase revenues to prevent the layoff of County employees. He wondered if Randy Girard, Human Resources Director, had a cost figure on the use of overtime. Also, could he make an analysis to see if overtime was necessary. Comm. Angeli also thought County Commissioners should do what they could to cut expenditures out of their \$150,000 budget for the County Board.

There being no further business, the meeting was adjourned.

Respectfully submitted,



David J. Roberts
Marquette County Clerk

MARQUETTE COUNTY BOARD OF COMMISSIONERS
Regular Meeting, Tuesday, October 19, 1993 at 7:00 p.m.
Room 231, Henry A. Skewis Annex
Marquette, Michigan 49855

1. ROLL CALL.
2. SALUTE TO THE FLAG AND PLEDGE OF ALLEGIANCE.
3. APPROVAL OF THE MINUTES OF THE COUNTY BOARD OF COMMISSIONERS REGULAR MEETING HELD ON October 5, 1993.
4. PROCLAMATIONS, PRESENTATIONS AND AWARDS.
5. PUBLIC COMMENT. (time limit 20 minutes total)
6. APPROVAL OF THE AGENDA.
7. PUBLIC HEARINGS.
8. PRIVILEGED COMMENT:
9. INFORMATIONAL ITEMS:
 - a. Memo from County Clerk Dave Roberts regarding appointments to various County Boards and Commissions.
 - b. Notice from Governor Engler that Richard Pellow, Negaunee, Michigan, has been appointed to the Marquette County Jury Board.
 - c. Acknowledgement from State Senator Don Koivisto of U.S. Forest Service Proposal to develop a Job Corps Center at K.I. Sawyer.
 - d. A thank you from Bob Larson, Coordinator, Northwoods Airlifeline to Sheriff Joe Maino for emergency assistance.
 - e. Marquette Soil and Water Conservation District annual meeting to be held Friday, October 29, 1993 at 6:00 p.m., Northwoods Supper Club.
 - f. Road Commission Report for the month of August, 1993.
10. ACTION ITEMS:
 - a. Readoption of the resolution repealing the Marquette County Zoning Ordinance.
 - b. Memo from Gary Yoder, Finance Manager, recommending adoption of the Deficit Fund Plan.
 - c. Committee of the Whole recommendation to adopt the Three-quarter Year Budget Review and the General Fund Financial Condition Projection Report.
 - d. Committee of the Whole recommendation to approve the Marquette County Tattoo Ordinance.
 - e. Committee of the Whole recommendation to not accept an offer to purchase the Acocks Property from Maplewood Development.
 - f. Committee of the Whole recommendation to approve Amendment #5 for the FY 1993 Title IV-D Cooperative Reimbursement Contract.
 - g. Committee of the Whole recommendation to adopt a resolution on Unfunded Mandates.
 - h. Committee of the Whole recommendation to forward the Executive Summary of the report: "Unheard Voices - A Report on Women in Michigan County Jails" to the Sheriff's Department and to the Community Corrections Advisory Board.
11. LATE ADDITIONS:
12. PUBLIC COMMENT. (time limit 20 minutes total)
13. COMMISSIONERS COMMENTS AND ANNOUNCEMENTS.
Public Hearing on Stormwater Management Ordinance on Tuesday, October 26, 1993 at 7:00 p.m. (Committee of the Whole at 5:30 p.m.)
14. ADJOURNMENT.