

The Marquette County Board of Commissioners met in Regular Session on Tuesday, September 6, 1994 at 7:00 p.m. in Room 231 of the Henry A. Skewis Annex, Marquette, Michigan.

Chairperson Corkin called the meeting to order. Present: Comm. Angeli, Comm. Arsenault, Comm. Bergdahl, Comm. Braamse, Comm. Joseph, Comm. Minelli, Comm. Potvin, Comm. Seppanen, Comm. Trudell, and Comm. Corkin. Absent: None

A Salute to the Flag was given, followed by the Pledge of Allegiance.

It was moved by Comm. Arsenault, seconded by Comm. Trudell and unanimously carried that the minutes of the August 23, 1994 Regular Board Meeting be approved.

Proclamations, Presentations and Awards

Chairperson Corkin read the following proclamation honoring Michael Zorza, Emergency Program Manager, and presented him with a plaque.

MARQUETTE COUNTY BOARD OF COMMISSIONERS
RESOLUTION
HONORING MICHAEL ZORZA, EMERGENCY PROGRAM MANAGER
FOR HIS OUTSTANDING SERVICES TO
MARQUETTE COUNTY

WHEREAS, Marquette County experienced wide-spread damage and severe disruption to public water supply systems, sewer systems, and private water resources, attributed to the extreme winter freezing conditions in January and February of 1994, and

WHEREAS, hundreds of man hours were spent by County Emergency Personnel under the direction of Michael E. Zorza in helping our citizens to cope during the sub-zero conditions, and

WHEREAS, the damage assessment information compiled under the direction of Michael E. Zorza, Marquette County's Emergency Program Manager, enabled the Governor of Michigan to declare a "State of Emergency" for Marquette County, and

WHEREAS, these damage assessments compiled have so far resulted in \$3,175,000.00 being distributed in State and Federal Disaster Assistance Funds to three cities, fourteen townships, two school districts, the County Medical Care Facility, and the Ishpeming Bell Memorial Hospital, with more assistance funds forthcoming.

THEREFORE BE IT RESOLVED, that the Marquette County Board of Commissioners thank all Emergency Personnel, whether volunteers or employees, both public and private, for helping our citizens through the severe freezing disaster of 1994, and

BE IT FURTHER RESOLVED, that the Marquette County Board of Commissioners specially commend and publicly recognize Michael E. Zorza, Emergency Program Manager, for his outstanding services to the citizens of Marquette County.

Adopted this 6th day of September, 1994
Gerald O. Corkin, Chairperson
Marquette County Board of Commissioners

* * * * *

Chairperson Corkin read the following proclamation naming September 12, 1994 as Alzheimer's Information and Dementia Information week:

ALZHEIMER'S INFORMATION & DEMENTIA EDUCATION WEEK

WHEREAS, Four million people in the United States have Alzheimer's disease, a progressive, degenerative disease that attacks the brain and results in impaired memory, thinking and behavior; and,

WHEREAS, Alzheimer's disease is the most common form of dementing illness and is widespread in every community. One in 10 American families reports that they have a relative with Alzheimer's disease, and one in three adults say they know someone with the degenerative brain disorder and based on the 1990 US Census Report, the State of Michigan has over 134,000 Alzheimer patients with the Marquette/Alger counties having over 1,200 patients; and,

WHEREAS, Unless a cure or means of prevention is found for Alzheimer's disease, an estimated 14 million Americans will have the disease by the year 2040; and,

WHEREAS, Alzheimer's disease costs the United States approximately \$100 billion a year, and, currently, neither Medicare nor private health insurance covers the type of care most patients need, so most of this cost is borne by Alzheimer families; and,

WHEREAS, the Alzheimer's Association is the oldest and largest national voluntary health organization dedicated to research for the causes, cure and prevention of Alzheimer's disease, and to providing education and support services to Alzheimer patients, their families and caregivers; and,

WHEREAS, An increase in public awareness about Alzheimer's disease and related dementia and the Alzheimer's Association may stimulate the interest and concern of the American people, which may lead to increased research funding and, eventually, to the discovery of the causes, treatment and cure for Alzheimer's and related dementia disease; and,

WHEREAS, the week of September 12, 1994 has been declared Alzheimer's Information & Dementia Education Week so as to increase the public's awareness of Alzheimer's disease and related dementia disorders throughout the Upper Peninsula and especially throughout the County of Marquette, and to support the research and services being conducted by voluntary organizations;

NOW THEREFORE, We set aside this week of September 12, 1994 as Alzheimer's Information & Dementia Education Week in the County of Marquette, Michigan.

IN WITNESS WHEREOF, I, Marquette County Commissioner's Chairman, Gerry Corkin, do hereby proclaim September 12, 1994 as Alzheimer's Information & Dementia Education Week and encourage the citizens of Marquette County, Michigan to observe this week with appropriate ceremonies and activities.

Adopted this 6th day of September, 1994
Gerald O. Corkin, Chairperson
Marquette County Board of Commission

* * * * *

Public Comment

Chairperson Corkin opened the meeting for public comment. None was forthcoming.

It was moved by Comm. Angeli, seconded by Comm. Bergdahl and unanimously carried by voice vote that the agenda be approved as presented.

Informational Items

It was moved by Comm. Braamse, seconded by Comm. Minelli and unanimously carried by voice vote that the following informational items be accepted and placed on file.

- a. Michigan Department of Social Services Evaluation of the Marquette County Youth Home.
- b. Marquette County Airport Operations Report, April - June, 1994.
- c. Road Commission Report for the Month of July, 1994.
- d. Letter from Douglas B. Roberts, State Treasurer, regarding Cigarette Tax and Liquor Tax Revenues.
- f. Acknowledgement of County Board Resolution from Representative David Anthony regarding House Bill 5680 Pertaining to Commercial Forest Act Distribution of Funds.
- g. Acknowledgement of County Board Resolution from Representative David Anthony regarding Efforts to Restore the Grand Marais Harbor.

Informational Items Continued

The County Board considered a communication from Michael Zorza, Emergency Program Manager, regarding several preliminary project requests to be submitted by Marquette County for funding assistance through the FY 1995 Federal Emergency Management Agency. Mr. Zorza was present and explained that this is a list of ten projects for which applications are being submitted. If F.E.M.A. approves, then the formal applications will be presented to the County Board for their consideration and final approval. Some of these grant applications would require a 50% local match and others may have funds already budgeted.

It was moved by Comm. Braamse, seconded by Comm. Minelli and unanimously carried to place the communication on file.

Action Items

It was moved by Comm. Arsenault, seconded by Comm. Trudell and unanimously carried by voice vote that the County Board approve action items 10a and 10b as follows:

10a) A Committee of the Whole Recommendation to approve the General Fund Financial Condition Projection Report as of June 30, 1994 and the Mid-Year Budget Review Amendments as follows:

COUNTY OF MARQUETTE
GENERAL FUND FINANCIAL CONDITION PROJECTION REPORT
AT JUNE 30, 1994
1994 BUDGET

	ORIGINAL	AMENDED	PROJECTED YEAR END	VARIANCE FAVORABLE (UNFAVORABLE)
<u>ESTIMATED REVENUES:</u>				
STATE SOURCES	\$1,916,385	\$ 2,000,250	\$ 2,115,735	\$ 115,485
TAXES AND PENALTIES	6,403,896	6,403,896	6,389,292	(14,604)
LICENSES AND PERMITS	319,950	319,950	290,250	(29,700)
CHARGES FOR SERVICES	1,554,625	1,676,363	1,662,433	(13,930)
FINES AND FORFEITS	152,000	152,000	135,000	(17,000)
OTHER	372,570	375,420	366,402	(9,018)
TOTAL EST. REVENUES	10,719,426	10,927,879	10,959,112	31,233

ESTIMATED EXPENDITURES:

LEGISLATIVE	177,344	200,781	198,286
2,495			
COURTS	2,821,345	2,991,504	3,125,081
(133,577)			
MANAGEMENT	741,605	741,189	729,436
11,753			
PUBLIC RECORDS	900,837	995,652	986,439
9,213			
LAW ENFORCEMENT	2,902,898	3,055,372	3,110,263
(54,891)			
HUMAN SERVICES	1,805,710	1,807,063	1,813,066
(6,003)			
RESOURCE MANAGEMENT	1,319,988	1,347,968	1,331,049
16,919			
TRANSPORTATION	431,306	431,306	430,395
911			
OTHER	716,016	667,866	686,052
(18,186)			
CONTINGENCY ACCOUNT			
BALANCE	141,243	61,313	11,313
50,000			

TOT. EST. EXPENDITURES	11,958,292	12,300,014	12,421,380
(121,366)			

EXCESS REVENUES			
(EXPENDITURES)	(1,238,866)	(1,372,135)	(1,462,268)
(90,133)			

ESTIMATED OTHER RESOURCES:

DELINQ. TAX ADMIN/FEES	248,154	466,971	466,971
--			
USE OF GEN. FUND EQUITY	150,000	87,852	90,557
2,705			
TRANS. FROM MEDICAL CARE	100,000	100,000	100,000
--			
TRANSFER FROM HEALTH FUND	60,000	60,000	60,000
--			
TRANSFER FROM MENTAL HEALTH			
FUND	10,000	10,000	10,000
--			
D.T.R.F. TRANSFER	366,000	296,000	296,000
--			
USE OF BUDGET			
STABILIZATION	139,480	185,480	285,514
100,034			
INDIRECT COST TRANSFERS	165,232	165,832	153,226
(12,606)			

RESULTS OF 1994 OPERATIONS	\$ --	\$ --0	\$ --0
----------------------------	-------	--------	--------

BEGINNING OF YEAR-AUDITED GENERAL FUND BALANCE			102,155
--	--	--	---------

LESS RESERVED AMOUNTS			(101,472)
-----------------------	--	--	-----------

ESTIMATED RECAPTURE OF 1993			
APPROPRIATION		152,907	

LESS EQUITY USED TO ELIMINATE			
1993 FUND DEFICITS		(129,768)	23,139

PROJECTED 1994 GENERAL FUND FUND BALANCE			\$23,822
--	--	--	----------

* * * * *

<u>Expenditure Line Item</u>	<u>Comment</u>
Circuit Court legal fees	A murder case with costs of approximately \$20,000 leads the way to over expenditure. Item currently shows \$96,600 of \$115,000 budget expended. Current projection is \$130,000 or an increase of \$15,000.
21st Century Grant Expense	This grant was continued for a second year in the amount of \$90,000. The amount has been proposed for court computer purchases and needs to be budgeted. This has no impact overall as the revenue budget will also increase by \$90,000.
Probate Child Care Approp.	Discussion with Juvenile staff indicates a drop in use of the Stateward chargeback account for the balance of the year. Even with the reduction, it will be necessary to increase the line item \$65,000. Foster Care expenses are also expected to increase by \$35,000. Expenditure reductions in other areas along with some revenue increases has brought the net need from the General Fund down to \$39,450.
D.A.R.E. Program	Continuation of this grant for the next school year causes increased expenditures of \$10,0,969 with an increased revenue of 2,750 for the balance of the county's fiscal year. This is a net cost of \$8,219.
Public Safety Division	A need for increases in Salary Regular (\$5,000) and Overtime (7,000) are projected. As mentioned before, the change in schedules may have some impact on these line items. Early returns, however, indicate the need will still be there.
Jail	Overtime (\$5,000) Part time (\$10,000) and health services (\$10,000) are all problem areas in the Division. The need for an increase in part time has been discussed previously. The others are new, but the need is consistent with prior years expenditure levels.
Unemployment Costs	At 6 months actual expenditure is over \$14,000. Mid year move to \$15,000 will probably not be enough, but covers current shortfall.

<u>Revenue Line Item</u>	<u>Comment</u>
Current Tax collections	Board of review and tax tribunal changes annually reduce the County amount of tax collections. It is usually about \$7-8,000... this year it amounted to over \$18,000. This, together with increased T.I.F. deductions, causes the reduction in current taxes of \$16,000.

Circuit Court Revenues Proposed increases because of increased fees effective 10-1-93 have not materialized as originally projected. Expect to have reductions of \$18,100.

Sheriff's Dept. Revenue One of the few bright spots...prisoners board receipts are expected to be over the budget by about \$50,000. Other items bring a net increase for Sheriff's revenues to \$56,992.

Building Permits-Variou With the building season in full swing, current projections are for a reduction in the amount of revenue collected by about \$30,200.

* * * * *

RESOLUTION AMENDING GENERAL FUND
Fiscal year 1994 Amendment No. 39

WHEREAS, budgets were adopted by the County Board on October 12, 1993 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)	Department Total
Board of Commissioners				
Social Security	5,852	7,221	1,369	
Medicare Tax	1,369	0	(1,369)	
Hospitalization	41,951	41,541	(410)	
Life Insurance	630	545	(85)	
Professional Services	16,000	14,000	(2,000)	(2,495)
Circuit Court				
Salary-Regular	136,357	126,357	(10,000)	
Salary-Part Time	9,760	12,760	3,000	
Visiting Judge	3,123	4,123	1,000	
Social Security	9,459	10,987	1,528	
Medicare Tax	2,293	0	(2,293)	
Retirement	6,081	5,831	(250)	
Photocopy Costs	1,500	3,300	1,800	
Witness Fees	900	500	(400)	
Transcripts	14,000	12,000	(2,000)	
Legal Fees	115,000	130,000	15,000	7,385
Jury Commission				
Social Security	118	146	28	
Medicare Tax	28	0	(28)	0
21st Century Grant				
Salary-Supervision	5,623	7,808	2,185	
Salary-Part Time	7,515	8,220	705	
Social Security	883	598	(285)	
Retirement	0	196	196	

Workers Compensation	41	25	(16)	
Supplies & Materials	2,697	36	(2,661)	
Professional Services	5,000	1,466	(3,534)	
Travel	5,936	12	(5,924)	
Capital Outlay	666	100,000	99,334	90,000
Probate Court				
Social Security	10,074	12,977	2,903	
Medicare Tax	2,903	0	(2,903)	
Postage	2,800	2,600	(200)	
Jury Fees	2,500	4,500	2,000	1,800
	Previous Budget	Amended Budget	Change	
Department	Amount	Amount	+ (-)	Total
Expense Budget Account				
District Court				
Salary-Regular	468,173	458,173	(10,000)	
Salary-Overtime	500	3,000	2,500	
Visiting Judge	600	1,000	400	
Social Security	30,084	36,359	6,275	
Medicare Tax	6,833	0	(6,833)	
Life Insurance	3,526	3,126	(400)	
Office Supplies	15,219	18,219	3,000	
Postage	14,400	14,000	(400)	
Books & Periodicals	12,000	10,000	(2,000)	
Officers Fees	3,900	3,000	(900)	
Jury Fees	25,000	22,000	(3,000)	(11,358)
District Court				
Alcohol Programs				
Salary-Regular	1,500	5,500	4,000	
Salary-Part Tim	8,006	7,006	(1,000)	
Office Supplies	740	1,040	300	
Postage	100	0	(100)	
Photocopy Expen	500	1,000	500	3,700
Court Appropriations				
Probate Child				
Care Fund	665,072	704,522	39,450	
Law Library Fund	15,000	17,500	2,500	41,950
Juvenile Division				
Social Security	13,599	16,780	3,181	
Medicare Taxes	3,181	0	(3,181)	
Hospitalization	35,966	37,466	1,500	
Telephone	3,200	2,800	(400)	
Travel	6,450	5,450	(1,000)	100
Purchasing				
Social Security	422	521	99	
Medicare Tax	99	0	(99)	
Life Insurance	44	40	(4)	(4)
Administrator				
Social Security	4,603	5,804	1,201	
Medicare Tax	1,201	0	(1,201)	
Photocopy Costs	2,800	2,300	(500)	
Telephone	2,300	2,100	(200)	(700)
Data Processing				
Salary-Overtime	1,500	1,000	(500)	
Salary - Part Time	8,403	7,603	(800)	
Social Security	7,099	8,660	1,561	
Medicare Tax	1,660	0	(1,660)	
Life Insurance	693	588	(105)	
Photocopy Costs	300	200	(100)	(1,604)
Human Resources				
Social Security	3,948	4,871	923	
Medicare Tax	923	0	(923)	
Life Insurance	422	342	(80)	
Professional Services	15,000	11,000	(4,000)	
Misc. Expenses	7,000	5,000	(2,000)	(6,080)
Travel				

Department Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)	Total
Accounting				
Salary-Regular	48,629	47,989	(640)	
Salary - Overtime	750	900	150	
Social Security	5,753	7,061	1,308	
Medicare Tax	1,345	0	(1,345)	
Hospitalization	12,726	16,326	3,600	
Life Insurance	604	515	(89)	
Postage	2,500	2,400	(100)	
Photocopy Costs	200	300	100	
Equipment Repairs	250	150	(100)	2,884
Risk Management				
Life Insurance	266	228	(38)	
Social Security	2,499	3,083	584	
Medicare Tax	584	0	(584)	
Insurance - Auto	10,386	0	(10,386)	
Insurance - Liability	67,678	69,810	2,132	
Insurance - Property	22,194	24,237	2,043	(6,249)
Elections				
Social Security	281	347	66	
Medicare Tax	66	0	(66)	0
Tax Administration				
Salary-Supervision	6,814	2,814	(4,000)	
Salary-Regular	52,939	52,689	(250)	
Salary-Delinq. Tax	1,000	250	(750)	
Salary-Treasurer work	3,000	4,000	1,000	
Salary-Overtime	0	300	300	
Social Security	3,969	4,594	625	
Medicare Tax	908	0	(908)	
Hospitalization	12,506	11,386	(1,120)	
Life Insurance	413	351	(62)	
Travel	750	500	(250)	(5,415)
Register of Deeds				
Salary-Regular	92,895	93,742	847	
Salary-Regular	94,452	93,531	(921)	
Social Security	8,103	10,063	1,960	
Medicare Tax	1,895	0	(1,895)	
Life Insurance	861	720	(141)	
Workers Compensation	475	409	(66)	
Equipment Repairs	300	200	(100)	
Public Training	360	180	(180)	(496)
County Treasurer				
Social Security	8,826	10,890	2,064	
Medicare Tax	2,064	0	(2,064)	
Life Insurance	924	792	(132)	
Photocopy Costs	900	1,000	100	(32)

Department Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)	Total
Equalization				
Salary-Supervision	38,613	42,613	4,000	
Salary-Regular	81,075	83,075	2,000	
Social Security	7,421	9,615	2,194	
Medicare Tax	1,735	0	(1,735)	
Hospitalization	15,073	16,200	1,127	
Life Insurance	790	675	(115)	
Retirement	3,069	3,319	250	
Postage	2,000	1,600	(400)	
Photocopy Costs	1,300	2,000	700	
Telephone	800	1,000	200	

Advertising	950	1,060	110	
Insurance	807	475	(332)	
Vehicle Lease	1,600	750	(850)	7,149
County Clerk				
Salary-Regular	142,466	138,066	(4,400)	
Social Security	11,772	14,235	2,463	
Medicare Tax	2,753	0	(2,753)	
Hospitalization	35,179	30,879	(4,300)	
Life Insurance	1,248	1,048	(200)	
Printing & Binding	7,600	6,600	(1,000)	
Insurance	102	72	(30)	
Equipment Repairs	500	300	(200)	(10,420)
Sheriff-D.A.R.E. Program				
'94-'95				
Salary-Regular	0	7,628	7,628	
Social Security	0	584	584	
Hospitalization	0	1,285	1,285	
Disability Insurance	0	76	76	
Life Insurance	0	44	44	
Retirement	0	206	206	
Workers Compensation	0	317	317	
Office Supplies	0	30	30	
Supplies & Materials	0	500	500	
Vehicle Operating	0	200	200	
Uniforms	0	50	50	
Travel	0	50	50	10,969
Prosecuting Attorney				
Salary-Regular	351,399	347,399	(4,000)	
Social Security	25,575	31,583	6,008	
Medicare Tax	6,372	0	(6,372)	
Hospitalization	51,896	49,896	(2,000)	
Life Insurance	2,904	2,527	(377)	
Office Supplies	5,000	6,000	1,000	
Photocopy Costs	3,200	3,400	200	
Drunk Driving Impact Panel	0	200	200	
Professional Services	0	610	610	
Telephone	5,800	5,600	(200)	
Travel	8,350	9,000	650	
(4,281)				

Department	Previous Budget	Amended Budget	Change	Total
Expense Budget Account	Amount	Amount	+ (-)	
Sheriff-Administration				
Social Security	8,163	10,072	1,909	
Medicare Tax	1,909	0	(1,909)	
Hospitalization	12,726	13,752	1,026	
Life Insurance	808	680	(128)	
Photocopy Costs	2,300	3,300	1,000	
Telephone	1,700	2,200	500	
Insurance	1,613	950	(663)	1,735
Sheriff-P.A. 416				
Salary-Regular	59,367	60,767	1,400	
Salary-Overtime	4,077	4,577	500	
Social Security	3,929	4,955	1,026	
Medicare Tax	919	0	(919)	
Hospitalization	10,513	9,513	(1,000)	
Life Insurance	391	341	(50)	
Vehicle Operating	5,000	4,000	(1,000)	
Uniforms/Cleaning	1,000	1,350	350	
Insurance	807	475	(332)	(25)

Sheriff-D.A.R.E. Program
'93-'94

Salary-Regular	15,257	12,885	(2,372)
Salary-Overtime	0	468	468
Social Security	946	1,022	76
Hospitalization	2,985	2,568	(417)
Medicare Taxes	221	0	(221)
Life Insurance	102	87	(15)
Retirement	442	387	(55)
Workers Compensation	626	542	(84)
Books & Periodicals	18	0	(18)
Inservice Training	75	0	(75)
Insurance	807	475	(332)

(3,045)

Sheriff-Investigation

Social Security	2,407	2,970	563
Medicare Tax	563	0	(563)
Life Insurance	258	216	(42)
Telephone	700	800	100
Travel	5,000	3,000	(2,000)
Insurance	807	475	(332)

(2,274)

Sheriff-Marq. Twp Contract

Salary-Regular	28,919	27,919	(1,000)
Salary-Officer Replacement	4,182	3,182	(1,000)
Salary-Parttime	0	100	100
Social Security	2,238	2,616	378
Medicare Tax	523	0	(523)
Hospitalization	5,970	5,570	(400)
Life Insurance	218	158	(60)
Disability Insurance	328	290	(38)
Vehicle Operating	1,800	1,400	(400)
Insurance	807	475	(332)
Vehicle Repairs	828	978	150

(3,125)

Department	Previous Budget	Amended Budget	Change	Total
Expense Budget Account	Amount	Amount	+ (-)	
Sheriff-Public Safety				
Salary-Regular	323,942	328,942	5,000	
Salary-Clerical	24,007	21,007	(3,000)	
Salary-Clerical Pool Support	0	3,000	3,000	
Salary-Overtime	38,000	45,000	7,000	
Social Security	27,767	35,026	7,259	
Medicare Tax	6,494	0	(6,494)	
Hospitalization	65,387	69,687	4,300	
Life Insurance	2,540	2,140	(400)	
Disability Insurance	3,158	3,358	200	
Photocopy Costs	2,800	2,300	(500)	
Telephone	2,150	3,300	1,150	
Criminal Justice Training	5,400	8,105	2,705	
Insurance	4,440	2,613	(1,827)	
Vehicle Repairs	6,000	6,700	700	19,093
Sheriff-Medical Authority				
Salary-Overtime	1,000	500	(500)	
Social Security	62	38	(24)	
Medicare Tax	15	0	(15)	
Retirement	25	13	(13)	
Photocopy Costs	0	400	400	
Prof. Services	6,000	3,000	(3,000)	
Public Training	500	6,700	6,200	3,049
Sheriff-U.P.S.E.T.				

Salary - Regular	30,714	29,714	(1,000)	
Social Security	2,121	2,541	420	
Medicare Tax	496	0	(496)	
Life Insurance	204	160	(44)	(1,120)
Sheriff-Tilden Twp Contract				
Salary-Regular	14,099	10,099	(4,000)	
Salary-Officer				
Replacement	2,091	3,591	1,500	
Social Security	1,066	1,124	58	
Medicare Tax	249	0	(249)	
Hospitalization	2,985	2,585	(400)	
Disability Insurance	161	151	(10)	
Life Insurance	107	87	(20)	
Vehicle Operating	1,775	1,275	(500)	
Uniforms/Cleaning	254	329	75	
Insurance	404	238	(166)	(3,712)
Sheriff-Emergency Planning				
Photocopy Costs	0	500	500	
Other Supplies	500	400	(100)	
Travel	2,500	1,500	(1,000)	
(600)				
Sheriff-E.M.S. Rescue				
Social Security	642	792	150	
Medicare Tax	150	0	(150)	
Travel	200	150	(50)	
Inservice Training	700	600	(100)	
Vehicle Repairs	2,380	1,380	(1,000)	
(1,150)				

Department	Previous Budget	Amended Budget	Change	Total
Expense Budget Account	Amount	Amount	+ (-)	
Sheriff-Emergency Services				
Social Security	3,756	4,616	860	
Medicare Tax	860	0	(860)	
Life Insurance	391	320	(71)	
Books & Periodical	200	100	(100)	
Vehicle Operating	1,300	1,200	(100)	
Uniforms/cleaning	645	545	(100)	
Travel	1,690	1,500	(190)	
Inservice Training	390	290	(100)	
Insurance	807	475	(332)	
Vehicle Repairs	300	250	(50)	
Equipment Rental	4,600	4,500	(100)	
(1,143)				
Sheriff-G.E.D. Grant				
Treatment Programs	850	842	(8)	
(8)				
Sheriff-Rehabilitation				
Salary-Overtime	23,000	28,000	5,000	
Salary-Part Time	70,000	80,000	10,000	
Social Security	45,724	58,246	12,522	
Medicare Tax	10,694	0	(10,694)	
Hospitalization	95,661	96,661	1,000	
Disability Insurance	5,342	5,142	(200)	
Life Insurance	4,160	3,560	(600)	
Office Supplies	1,200	1,500	300	
Photocopy Costs	2,200	3,000	800	
Uniforms/cleaning	3,450	4,850	1,400	
Food Provision	85,000	95,000	10,000	
Health Services	25,550	35,550	10,000	
Telephone	5,200	5,900	700	
Equipment Repairs	1,750	2,050	300	40,528
Cooperative Extension				
Salary-Overtime	500	1,000	500	

Social Security	2,723	3,398	675	
Medicare Tax	637	0	(637)	
Life Insurance	284	249	(35)	
Photocopy Costs	3,900	4,900	1,000	
Telephone	2,700	2,400	(300)	
Equipment Repairs	500	300	(200)	1,003
Human Service Appropriations				
Soldiers/Sailors Relief	12,500	17,500	5,000	5,000
Plat Board				
Social Security	134	165	31	
Medicare Tax	31	0	(31)	
	Previous Budget	Amended Budget	Change	
Department	Amount	Amount	+ (-)	Total
Expense Budget Account				
Drain Commissioner				
Social Security	892	1,098	206	
Medicare Tax	206	0	(206)	
Prof/Contract Services	25,000	15,000	(10,000)	
(10,000)				
Mine Inspector				
Social Security	1,244	1,535	291	
Medicare Tax	291	0	(291)	
Life Insurance	133	113	(20)	
Photocopy Costs	50	120	70	
50				
Resource Development-Admin				
Salary-Regular	9,234	8,734	(500)	
Social Security	3,681	4,504	823	
Medicare Tax	861	0	(861)	
Life Insurance	386	356	(30)	
Books & Periodicals	300	350	50	
Telephone	800	700	(100)	
(618)				
Planning Commission				
Salary-Overtime	4,652	3,652	(1,000)	
Salary - Part Time	1,507	1,107	(400)	
Salary - Per Diem	2,340	2,140	(200)	
Social Security	4,434	5,349	915	
Medicare Tax	1,037	0	(1,037)	
Hospitalization	12,245	12,685	440	
Life Insurance	426	396	(30)	
Office Supplies	1,000	600	(400)	
Printing & Binding	1,000	500	(500)	
Postage	1,000	500	(500)	
Photocopy Costs	2,500	2,000	(500)	
Telephone	1,150	950	(200)	
Travel	1,750	2,500	750	
Advertising	1,500	500	(1,000)	
(3,662)				
Bldgs- Youth Home				
Social Security	108	133	25	
Medicare Tax	25	0	(25)	
Building Repairs	300	150	(150)	
(150)				
Construction Code				
Salary-Regular	211,650	208,650	(3,000)	
Social Security	13,740	16,723	2,983	
Medicare Tax	3,163	0	(3,163)	
Retirement	5,342	5,272	(70)	
Workers Compensation	5,584	5,500	(84)	
Office Supplies	2,000	2,200	200	
Photocopy Costs	1,500	1,300	(200)	
Vehicle Operating	5,000	4,500	(500)	

Advertising	400	60	(340)
Insurance	4,840	2,850	(1,990)
Vehicle Repairs	2,000	3,000	1,000
(5,164)			

Department	Previous Budget	Amended Budget	Change	Total
Expense Budget Account	Amount	Amount	+ (-)	
N.R.C. - Big Bay Harbor				
Salary-Regular	939	839	(100)	
Social Security	190	228	38	
Medicare Tax	45	0	(45)	
Hospitalization	510	110	(400)	
Retirement	43	25	(18)	
Gas & Oil Purchases	1,700	0	(1,700)	
Janitor Supplies	30	130	100	
Utilities - Water & Sewer	300	350	50	
(2,075)				
Bldgs- Cthse, Annex, Jail				
Social Security	12,765	15,750	2,985	
Medicare Tax	2,985	0	(2,985)	
Hospitalization	42,646	44,346	1,700	
Life Insurance	1,332	1,232	(100)	
Lighting Supplies	2,000	1,600	(400)	
Memberships	200	150	(50)	
Insurance	806	950	144	
Utilities - Natural Gas	47,000	57,000	10,000	
Building Repairs-Non Mech	5,000	1,000	(4,000)	
Equipment Rental	250	350	100	
7,394				
Bldgs- Other Facilities				
Social Security	186	229	43	
Medicare Tax	43	0	(43)	
Life Insurance	9	14	5	
5				
N.R.C. - Perkins Park				
Salary-Regular	939	1,239	300	
Social Security	1,296	1,620	324	
Hospitalization				
Medicare Tax	303	0	(303)	
Hospitalization	3,190	190	(3,000)	
Life Insurance	75	15	(60)	
Retirement	228	48	(180)	
Office Supplies	650	700	50	
Vehicle Operating Expense	600	700	100	
Janitor Supplies	500	600	100	
Utilities - Water & Sewer	1,000	1,200	200	
Building repairs	1,500	1,250	(250)	
Water & Sewer Maintenance	4,000	4,500	500	
Grounds Maintenance	5,450	5,200	(250)	
(2,469)				
Bldgs- Internal Services				
Social Security	1,840	2,270	430	
Medicare Tax	430	0	(430)	
Life Insurance	200	175	(25)	
(25)				
Bldgs-Old Acocks Operations				
Social Security	330	407	77	
Medicare Tax	77	0	(77)	
Life Insurance	36	31	(5)	
Janitor Supplies	350	150	(200)	
(205)				

Department	Previous Budget	Amended Budget	Change	
Expense Budget Account	Amount	Amount	+ (-)	Total
Transportation Appropriations				
Marq-Tran Fund	241,306	240,395	(911)	
(911)				
Statutory Programs				
Family Counseling	12,000	8,000	(4,000)	
(4,000)				
Misc. & Contingency				
Termination Sick Pay	10,000	15,000	5,000	
Social Security	620	1,150	530	
Medicare Tax	145	0	(145)	
Retirement	250	375	125	
Interest Expense-				
Chargebacks	2,000	1,772	(228)	
Contingency Account	61,313	11,313	(50,000)	
(44,718)				
Fringe Benefits				
Retiree's Hospitalization	150,650	148,650	(2,000)	
Unemployment	5,000	20,000	15,000	
13,000				
Special Appropriations				
Humane Society				
Boarding Fees	7,500	12,500	5,000	
Eastern U.P.				
Substance Abuse	69,189	68,093	(1,096)	3,904
Total Expense Changes	\$5,323,019	\$ 5,444,385	\$ 121,366	\$121,366

Revenue Budget Accounts	Previous Budget	Amended Budget	Change +(-)
Current Taxes	4,826,115	4,810,115	(16,000)
Current taxes-Marq-Tran	241,306	240,395	(911)
Specific Ore Taxes	928,675	927,000	(1,675)
Swamp Tax	194,250	194,232	(18)
State sold bid interest	0	4,000	4,000
Other Licenses & Permits	3,000	3,500	500
Convention & Tourism Tax	138,378	136,186	(2,192)
State Shared Revenue	953,785	977,375	23,590
Indirect Cost Charges	165,232	152,626	(12,606)
Transfer from Budget			
Stabilization	185,480	285,514	100,034
21st Century Grant	28,361	118,361	90,000
Circuit Court-Costs	20,000	14,000	(6,000)
Circuit Court-Services	42,100	30,000	(12,100)
Dist. Crt. Case Flow			
Assistance	14,000	18,000	4,000
Dist. Crt. - Costs	483,648	443,648	(40,000)
County % Victim Rights	0	3,500	3,500
Dist. Crt. - Assess. Fees	35,150	33,150	(2,000)
Dist. Crt Civil Fees	30,000	33,000	3,000
Dist. Crt. Attorney Fees	60,000	58,000	(2,000)
Dist. Crt-Ordinance Costs	150,000	130,000	(20,000)
Dist Crt Bond Forfeits	2,000	5,000	3,000
Probate Court Services	24,500	16,600	(8,000)
Juv Div - Basic Grant	0	15,000	15,000
Juv Div - State Pmt Co			
Juvenile Officer	20,000	0	(20,000)
Juv Div-Cty Share Crt Cost	3,000	4,000	1,000

Juv Div-25% Fee C.W.'s	6,200	8,000	1,800
Clerks Services	49,000	53,250	4,250
Election Reimbursements	3,000	7,000	4,000
Reg. of Deeds Services	135,000	130,000	(5,000)
Register of Deeds User Fees	26,000	24,000	(2,000)
Investment Income -			
Short Term	150,000	140,000	(10,000)
Pros. Atty-Drunk Driv Fees	0	200	200
Sheriff-Admin-Services	200	100	(100)
Sheriff-UPSET-Grant	25,850	23,850	(2,000)
Sheriff-DARE '93-'94 Grant	9,979	6,816	(3,163)
Sheriff-DARE '94-'95 Grant	0	2,250	2,250
Sheriff-DARE '94-'95 Contrib.	0	500	500
Sheriff-Pub Safety-Gas Tax Ref.	0	6,000	6,000
Sheriff-Pub Safety-			
Criminal Justice Reserve	0	2,705	2,705
Sheriff-Public Safety-			
Contract services	1,200	2,750	1,550
Sheriff-M.D.P.H. Grant	5,000	9,000	4,000
Sheriff-Rural E.M.S. Grant	2,000	0	(2,000)
Sheriff-Prisoners Board	250,000	300,000	50,000
Jail GED Grant	850	842	(8)
Planning-Sale of Supplies	500	150	(350)
Structural Permits	133,000	120,000	(13,000)
Electrical Permits	63,000	68,800	5,800
Mechanical Permits	45,000	46,000	1,000
Plumbing Permits	36,000	28,000	(8,000)
Plan Review Fees	25,000	9,000	(16,000)
Building Code Services	1,600	3,000	1,400
Park-Water & Sewer	4,000	3,500	(500)
Harbor-Seasonal Mooring	1,200	500	(700)
Harbor-Gas & Oil Sales	1,700	0	(1,700)
Harbor-Pump out Fees	50	20	(30)
Harbor-Transient mooring	2,000	1,500	(500)
Rental Income-Emp Programs	<u>8,160</u>	<u>5,000</u>	<u>(3,160)</u>
Total Revenue Changes	\$9,534,469	9,655,835	121,366

* * * * *

RESOLUTION AMENDING COMPUTER/COPY FUND BUDGET
Fiscal year 1994 Amendment No. 26

WHEREAS, budgets were adopted by the County Board on October 12, 1993 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

Expense Budget Account	Previous Budget	Amended Budget	Change + (-)
Computer/Copy Fund			
Photocopy Services			
Social Security	189.00	233.00	44.00
Medicare Tax	44.00	0.00	(44.00)
Copier Supplies	32,550.00	30,550.00	(2,000.00)
Large format copy supplies	0.00	400.00	400.00

Depreciation	5,543.00	1,073.00	(4,470.00)
Capital Outlay	20,600.00	26,600.00	6,000.00
Computer Services			
Depreciation	1,048.00	5,522.00	4,474.00
Capital Outlay	<u>30,700.00</u>	<u>24,396.00</u>	<u>(6,304.00)</u>
Total Expenditure Changes	90,674.00	88,774.00	(1,900.00)
Revenue Budget Account	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
Computer/Copy Fund			
Photocopy Services			
Copy Charges	88,000.00	86,000.00	(2,000.00)
Large Format Copy Charges	<u>0.00</u>	<u>100.00</u>	<u>100.00</u>
Total Revenue Changes	88,000.00	86,100.00	(1,900.00)

* * * * *

RESOLUTION AMENDING SERVICE CENTER FUND BUDGET
Fiscal year 1994 Amendment No. 27

WHEREAS, budgets were adopted by the County Board on October 12, 1993 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
Service Center Fund			
Salary - Overtime	200.00	500.00	300.00
Social Security	3,649.00	4,541.00	892.00
Medical Tax	853.00	0.00	(853.00)
Insurance	3,560.00	3,163.00	(397.00)
Utilities-Natural Gas	4,000.00	4,500.00	500.00
Capital Outlay	<u>43,500.00</u>	<u>53,500.00</u>	<u>10,000.00</u>
Total Expense Changes	55,762.00	66,204.00	10,442.00
Revenue Budget Account	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
Service Center Fund			
Use of Fund Equity	<u>54,239.00</u>	<u>64,681.00</u>	<u>10,442.00</u>
Total Revenue Changes	54,239.00	64,681.00	10,442.00

* * * * *

RESOLUTION AMENDING BUILDING AUTHORITY FUND BUDGET
Fiscal year 1994 Amendment No. 28

WHEREAS, budgets were adopted by the County Board on October 12, 1993 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

	Previous Budget Amount	Amended Budget Amount	Change + (-)
Expense Budget Account			
Building Authority Fund			
DeFant Building Operations			
Salary - Over Time	1,000.00	3,300.00	2,300.00
Social Security	3,297.00	4,245.00	948.00
Medicare Tax	771.00	0.00	(771.00)
Hospitalization	11,612.00	12,712.00	1,100.00
Life Insurance	351.00	301.00	(50.00)
Retirement	1,064.00	1,264.00	200.00
Workers Compensation	2,784.00	2,684.00	(100.00)
Janitorial Supplies	1,600.00	2,100.00	500.00
Service Contracts	15,740.00	13,740.00	(2,000.00)
Insurance	4,100.00	4,299.00	199.00
Utilities-Natural Gas	19,900.00	20,400.00	500.00
Depreciation	71,545.00	72,440.00	895.00
Totals	133,764.00	137,485.00	3,721.00
Revenue Budget Account			
Building Authority Fund			
DeFant Building Operations			
Investment Income	1,000.00	800.00	(200.00)
Rental Income	3,600.00	3,800.00	200.00
Use of Fund Equity	83,793.00	87,514.00	3,721.00
Totals	88,393.00	92,114.00	3,721.00

* * * * *

RESOLUTION AMENDING FORESTRY FUND BUDGET
Fiscal year 1994 Amendment No. 29

WHEREAS, budgets were adopted by the County Board on October 12, 1993 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

Expense Budget Account	Previous Budget	Amended Budget	Change + (-)
Forestry Fund			
Salary - Overtime (200.00)	300.00	100.00	
Salary - Per Diem (90.00)	270.00	180.00	
Social Security	298.00	389.00	91.00
Medicare Tax (70.00)	70.00	0.00	
Travel (500.00)	1,000.00	500.00	
Increase in Fund Equity	<u>28,029.00</u>	<u>28,798.00</u>	<u>769.00</u>
Totals	29,967.00	29,967.00	0.00
Revenue Budget Account	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
Forestry Fund			
No Changes Made	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Totals	0.00	0.00	0.00

* * * * *

RESOLUTION AMENDING COMMUNITY DEVELOPMENT FUND BUDGET
Fiscal year 1994 Amendment No. 30

WHEREAS, budgets were adopted by the County Board on October 12, 1993 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
Community Development Fund			
C.D.B.G.			
Salary - Regular	25,395.00	29,395.00	4,000.00
Salary - Part Time	6,500.00	6,700.00	200.00
Social Security	2,440.00	2,762.00	322.00
Retirement	506.00	635.00	129.00
Office Supplies	150.00	250.00	100.00
Photocopy Costs	100.00	200.00	100.00
Telephone	500.00	300.00	(200.00)
C.H.I.P.			
Salary - Regular	5,000.00	2,000.00	(3,000.00)
Salary - Part Time	500.00	200.00	(300.00)
Social Security	421.00	169.00	(252.00)
Hospitalization	926.00	426.00	(500.00)
Retirement	100.00	50.00	(50.00)
Workers Compensation	40.00	20.00	(20.00)
R.A.P.			
Salary - Regular	5,000.00	4,000.00	(1,000.00)
Social Security	459.00	383.00	(76.00)
Hospitalization	926.00	426.00	(500.00)

Retirement	100.00	50.00	(50.00)
Workers Compensation	42.00	22.00	(20.00)
Previous Programs			
Office Supplies	10.00	30.00	20.00
Totals	49,115.00	48,018.00	(1,097.00)

Revenue Budget Account	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
Community Development Fund			
Previous Programs			
Use of Fund Equity	19,543.00	18,446.00	(1,097.00)
Totals	19,543.00	18,446.00	(1,097.00)

* * * * *

RESOLUTION AMENDING PARK & RECREATION FUND BUDGET
Fiscal year 1994 Amendment No. 31

WHEREAS, budgets were adopted by the County Board on October 12, 1993 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

	<u>Previous Budget Amount</u>	<u>Amended Budget Amount</u>	<u>Change + (-)</u>
Expense Budget Account			
Park & Recreation Fund			
Administration			
Salary - Part Time	2,000.00	0.00	(2,000.00)
Social Security	124.00	0.00	(124.00)
Medicare Tax	29.00	0.00	(29.00)
Workers Comp	100.00	0.00	(100.00)
Office Supplies	500.00	0.00	(500.00)
Postage	50.00	0.00	(50.00)
Other Supplies	500.00	0.00	(500.00)
Janitorial Supplies	100.00	0.00	(100.00)
Service Contracts	900.00	0.00	(900.00)
Professional Services	22,000.00	12,000.00	(10,000.00)
Telephone	100.00	0.00	(100.00)
Insurance	1,000.00	0.00	(1,000.00)
Utilities-Natural Gas	500.00	0.00	(500.00)
Utilities-Electricity	200.00	0.00	(200.00)
Building & Grounds Expense	50.00	0.00	(50.00)
Totals	28,153.00	12,000.00	(16,153.00)

Revenue Budget Account	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
Park & Recreation Fund			
Administration			
Charges for Services	3,153.00	0.00	(3,153.00)
Other Revenues	74,750.00	61,750.00	(13,000.00)
Totals	77,903.00	61,750.00	(16,153.00)

* * * * *

RESOLUTION AMENDING CENTRAL DISPATCH FUND BUDGET
Fiscal year 1994 Amendment No. 32

WHEREAS, budgets were adopted by the County Board on October 12, 1993 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

Expense Budget Account Central Dispatch Fund	Previous Budget Amount	Amended Budget Amount	Change + (-)
Salary - Per Diem	1,800.00	1,320.00	(480.00)
Social Security	14,208.00	17,495.00	3,287.00
Medicare Tax	3,323.00	0.00	(3,323.00)
Hospitalization	29,256.00	34,176.00	4,920.00
Life Insurance	1,203.00	1,003.00	(200.00)
Insurance	2,700.00	2,657.00	(43.00)
Michigan State Police	0.00	48,350.00	48,350.00
Totals	52,490.00	105,001.00	52,511.00

Revenue Budget Account Central Dispatch Fund	Previous	Amended	Change
Current Tax Collections	426,724.00	424,601.00	(2,123.00)
State Grants	0.00	48,350.00	48,350.00
Interest Earned-Short Term	10,000.00	16,284.00	6,284.00
Totals	436,724.00	489,235.00	52,511.00

* * * * *

RESOLUTION AMENDING FRIEND OF THE COURT FUND BUDGET
Fiscal year 1994 Amendment No. 33

WHEREAS, budgets were adopted by the County Board on October 12, 1993 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

Expense Budget Account Friend of the Court Fund Friend of the Court	Previous Budget Amount	Amended Budget Amount	Change + (-)
Salary - Regular	201,565.00	200,065.00	(1,500.00)

Salary - Overtime	1,000.00	3,000.00	2,000.00
Social Security	15,455.00	19,308.00	3,853.00
Medicare Tax	3,614.00	0.00	(3,614.00)
Hospitalization	30,677.00	38,897.00	8,220.00
Life Insurance	1,643.00	1,443.00	(200.00)
Workers Compensation	788.00	808.00	20.00
Photocopy Costs	1,700.00	2,300.00	600.00
Service Contracts	13,035.00	5,035.00	(8,000.00)
Insurance	2,100.00	2,178.00	78.00
Mediation Expenses	2,500.00	3,000.00	500.00
Family Support			
Salary - Regular	83,512.00	87,512.00	4,000.00
Social Security	5,178.00	6,695.00	1,517.00
Medicare Tax	1,211.00	0.00	(1,211.00)
Hospitalization	15,844.00	17,194.00	1,350.00
Life Insurance	551.00	481.00	(70.00)
Retirement	2,160.00	2,310.00	150.00
Workers Compensation	291.00	321.00	30.00
Totals	382,824.00	390,547.00	7,723.00

Revenue Budget Account	Previous	Amended	Change
Friend of the Court Fund			
Friend of the Court			
Processing Fees	0.00	3,000.00	3,000.00
Coop Reimbursement Grant	247,587.00	252,606.00	5,019.00
Transfer from General	90,112.00	95,550.00	5,438.00
State Grants	0.00	3,500.00	3,500.00
Court Service Fees	47,500.00	32,500.00	(15,000.00)
Family Support			
Coop Reimbursement Grant	106,759.00	111,565.00	4,806.00
Transfer from General	29,495.00	30,455.00	960.00
Totals	521,453.00	529,176.00	7,723.00

* * * * *

RESOLUTION AMENDING PROBATE CHILD CARE FUND BUDGET
Fiscal year 1994 Amendment No. 34

WHEREAS, budgets were adopted by the County Board on October 12, 1993 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

Expense Budget Account	Previous Budget	Amended Budget	Change + (-)
Probate Child Care Fund			
Youth Home			
Salary - Part Time	53,000.00	57,000.00	4,000.00
Social Security	23,868.00	29,627.00	5,759.00
Medicare Tax	5,453.00	0.00	(5,453.00)
Workers Compensation	2,149.00	1,449.00	(700.00)
Other Supplies	3,500.00	3,000.00	(500.00)
Kitchen Supplies	800.00	1,000.00	200.00
Paper Products	600.00	750.00	150.00
Indirect Costs	52,000.00	56,194.00	4,194.00
Kitchen Repairs	1,200.00	1,000.00	(200.00)
Misc. Expenses	3,000.00	2,500.00	(500.00)

Capital Outlay	0.00	1,038.00	1,038.00
Child Placements			
State Ward Chargeback	120,000.00	185,000.00	65,000.00
Foster Care	120,000.00	155,000.00	35,000.00
Private Inst. - In State	40,000.00	25,000.00	(15,000.00)
Private Inst. - Out of State	40,000.00	15,000.00	(25,000.00)
Independent Living	5,000.00	2,500.00	(2,500.00)
Non-scheduled Foster Care	20,000.00	19,000.00	(1,000.00)
In-Home Care			
In-Home - Post Dispositional	7,000.00	4,000.00	(3,000.00)
Totals	497,570.00	559,058.00	61,488.00
Revenue Budget Account	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
Probate Child Care Fund			
Probate Court			
State Reimbursement	285,000.00	295,000.00	10,000.00
Food & Nutrition	6,000.00	7,000.00	1,000.00
Transfer from General Fund	662,530.00	701,980.00	39,450.00
Transfer from P.I.F.	0.00	1,038.00	1,038.00
Other Counties	15,000.00	12,000.00	(3,000.00)
Social Security	5,000.00	10,000.00	5,000.00
Social Security - C.W./D.S.S.	10,000.00	15,000.00	5,000.00
General Refunds	0.00	3,000.00	3,000.00
Totals	983,530.00	*****	61,488.00

* * * * *

RESOLUTION AMENDING M.C.T.V. GRANT FUND BUDGET
Fiscal year 1994 Amendment No. 36

WHEREAS, budgets were adopted by the County Board on October 12, 1993 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

Expense Budget Account	<u>Previous Budget</u>	<u>Amended Budget</u>	<u>Change + (-)</u>
M.C.T.V. Grant Fund			
M.C.T.V. Grant 1993-1994			
Salary - Coordinator	22,963.00	17,319.00	(5,644.00)
Salary - Part Time	3,510.00	2,748.00	(762.00)
Social Security	1,641.00	1,513.00	(128.00)
Medicare Tax	384.00	0.00	(384.00)
Hospitalization	1,500.00	1,218.00	(282.00)
Disability Insurance	228.00	175.00	(53.00)
Life Insurance	155.00	84.00	(71.00)
Retirement	1,378.00	1,378.00	0.00
Workers Compensation	92.00	71.00	(21.00)
Personnel - Chocolay	7,881.00	7,622.00	(259.00)
Personnel - Forsyth	8,956.00	6,561.00	(2,395.00)
Personnel - Marquette City	16,080.00	15,480.00	(600.00)
Personnel - Marquette County	12,470.00	10,937.00	(1,533.00)
Personnel - Negaunee City	4,801.00	6,729.00	1,928.00

Personnel - Republic	2,167.00	1,916.00	(251.00)
Personnel - 96th District Court	2,771.00	2,355.00	(416.00)
Personnel - Marquette General	11,000.00	12,000.00	1,000.00
Personnel - County Health	4,322.00	2,938.00	(1,384.00)
Personnel - Initiatives	2,865.00	0.00	(2,865.00)
Personnel-Marq City - S.F.S.T.	0.00	1,200.00	1,200.00
Personnel - N.M.U. - S.F.S.T.	0.00	1,200.00	1,200.00
Office Supplies	500.00	1,150.00	650.00
Professional Services	3,550.00	1,243.00	(2,307.00)
Speakers & Consultants	1,450.00	750.00	(700.00)
Operating - 96th District Court	860.00	965.00	105.00
Operating - County Health	589.00	2,918.00	2,329.00
Operating - M.A.I.S.D.	6,600.00	0.00	(6,600.00)
Operating - Initiatives	150.00	0.00	(150.00)
Operating - Evaluation	0.00	1,450.00	1,450.00
Travel - Chocolay	585.00	580.00	(5.00)
Travel - Negaunee City	585.00	578.00	(7.00)
Travel - Republic	585.00	553.00	(32.00)
Travel - Coordinator	3,615.00	3,065.00	(550.00)
Travel - Advisory Council	600.00	522.00	(78.00)
Local Match - 1993-1994			
Salary - Coordinator	8,050.00	6,162.00	(1,888.00)
Social Security	499.00	465.00	(34.00)
Medicare Tax	117.00	0.00	(117.00)
Hospitalization	375.00	281.00	(94.00)
Disability Insurance	80.00	62.00	(18.00)
Life Insurance	58.00	34.00	(24.00)
Retirement	147.00	147.00	0.00
Workers Compensation	28.00	21.00	(7.00)
County O.T. - 1993-1994			
Salary Overtime - S.F.S.T.	0.00	1,200.00	1,200.00

Expense Budget Account	Previous Budget	Amended Budget	Change + (-)
M.C.T.V. Grant - 1994-1995			
Salary - Coordinator	0.00	3,847.00	3,847.00
Salary - Part Time	0.00	878.00	878.00
Social Security	0.00	362.00	362.00
Hospitalization	0.00	187.50	187.50
Disability Insurance	0.00	39.00	39.00
Life Insurance	0.00	45.00	45.00
Retirement	0.00	104.00	104.00
Workers Compensation	0.00	15.00	15.00
Personnel - Chocolay	0.00	259.00	259.00
Personnel - Forsyth	0.00	2,395.00	2,395.00
Personnel - Marquette City	0.00	600.00	600.00
Personnel - Marquette County	0.00	1,533.00	1,533.00
Personnel - Republic	0.00	251.00	251.00
Personnel - 96th District Court	0.00	416.00	416.00
Personnel - County Health	0.00	1,356.00	1,356.00
Professional Services	0.00	507.00	507.00
Speakers & Consultants	0.00	600.00	600.00
Travel - Chocolay	0.00	5.00	5.00
Travel - Negaunee City	0.00	7.00	7.00
Travel - Republic	0.00	32.00	32.00
Travel - Coordinator	0.00	550.00	550.00
Travel - Advisory Council	0.00	78.00	78.00
Local Match			
Salary - Coordinator	0.00	3,847.00	3,847.00
Social Security	0.00	295.00	295.00
Hospitalization	0.00	187.50	187.50
Disability Insurance	0.00	39.00	39.00
Life Insurance	0.00	45.00	45.00

Retirement	0.00	104.00	104.00
Workers Compensation	0.00	13.00	13.00
Total Expense Changes	134,187.00	134,187.00	0.00
Revenue Budget Account	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
M.C.T.V. Grant Fund			
M.C.T.V. Grant - 1993-1994			
M.C.T.V. Grant	124,833.00	108,418.00	(16,415.00)
Local Match - 1993-1994			
Local Unit Contribution	9,354.00	7,172.00	(2,182.00)
M.C.T.V. Grant - 1994-1995			
M.C.T.V. Grant	0.00	14,066.50	14,066.50
Local Match - 1994-1995			
Local Unit Contribution	0.00	4,530.50	4,530.50
Total Revenue Changes	134,187.00	134,187.00	0.00

* * * * *

RESOLUTION AMENDING DISASTER AID FUND BUDGET
Fiscal year 1994 Amendment No. 37

WHEREAS, budgets were adopted by the County Board on October 12, 1993 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)
Disaster Aid Fund Administration			
Disaster Relief - Ely Township	0.00	879.00	879.00
Disaster Relief - Forsyth Twp.	0.00	5,473.00	5,473.00
Disaster Relief - Ishpeming City	0.00	327,040.00	327,040.00
Disaster Relief - Ishpeming Twp.	0.00	7,252.00	7,252.00
Disaster Relief - Marquette City	0.00	463,171.00	463,171.00
Disaster Relief - Marquette Twp.	0.00	2,170.00	2,170.00
Disaster Relief - Michigamme Twp.	0.00	38,753.00	38,753.00
Disaster Relief - Negaunee City	0.00	125,002.00	125,002.00
Disaster Relief - Negaunee Twp.	0.00	773.00	773.00
Disaster Relief - Powell Township	0.00	1,591.00	1,591.00
Disaster Relief - Skandia Township	0.00	750.00	750.00
Disaster Relief - Tilden Township	0.00	1,646.00	1,646.00
Fisaster Relief - Marquette County	0.00	3,233.00	3,233.00
Totals	0.00	977,733.00	977,733.00
Revenue Budget Account	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
Disaster Aid Fund Administration			
State Grants	0.00	977,733.00	977,733.00
Totals	0.00	977,733.00	977,733.00

* * * * *

RESOLUTION AMENDING SOLDIER & SAILOR RELIEF FUND BUDGE
Fiscal year 1994 Amendment No. 38

WHEREAS, budgets were adopted by the County Board on October 12, 1993 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be modified as follows:

	Previous Budget Amount	Amended Budget Amount	Change + (-)
Expense Budget Account			
Soldier & Sailor Relief Fund			
Veterans Relief	12,500.00	17,500.00	5,000.00
Totals	12,500.00	17,500.00	5,000.00
Revenue Budget Account			
Soldier & Sailor Relief Fund			
Transfers from General Fund	12,500.00	17,500.00	5,000.00
Totals	12,500.00	17,500.00	5,000.00

Motion was made by Comm. Arsenault, Supported by Comm. Trudell, to adopt the foregoing resolutions. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	<u>X</u>		N. Joseph	<u>X</u>	
P. Arsenault	<u>X</u>		J. Minelli	<u>X</u>	
C. Bergdahl	<u>X</u>		D. Potvin	<u>X</u>	
P. Braamse	<u>X</u>		G. Seppanen	<u>X</u>	
G. Corkin	<u>X</u>		C. Trudell	<u>X</u>	

The Chairperson declared the motion carried and the resolution duly adopted this 6th day of September 1994.

* * * * *

10b) A Committee of the Whole recommendation to approve of the Michigan Air Service Grant Program by adopting the appropriate resolution and authorizing the chair to execute the contract, resolution as follows:

RESOLUTION

RESOLUTION ADOPTING AND APPROVING THE EXECUTION OF A CONTRACT BY THE MARQUETTE COUNTY BOARD OF COMMISSIONERS AND THE MICHIGAN DEPARTMENT OF TRANSPORTATION FOR THE MICHIGAN AIR SERVICE GRANT PROGRAM FOR THE MARQUETTE COUNTY AIRPORT.

WHEREAS, the Marquette County Board of Commissioners has received a Grant offer from the Michigan Department of Transportation for the Michigan Air Service Grant Program for the Marquette County Airport, and WHEREAS, the Marquette County Board of Commissioners wishes to enter into a contract with the Michigan Department of Transportation for the Michigan Air Service Grant Program for the Marquette County Airport, THEN BE IT HEREBY RESOLVED that the Marquette County Board of

Commissioners approves entering into MDOT Contract No. 94-1278 DAB for Airport Awareness Projects, and the Chairperson is authorized to execute the aforementioned contract.

Motion was made by Comm. Arsenault, seconded by Comm. Trudell, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	<u>X</u>	___	N. Joseph	<u>X</u>	___
P. Arsenault	<u>X</u>	___	J. Minelli	<u>X</u>	___
C. Bergdahl	<u>X</u>	___	D. Potvin	<u>X</u>	___
P. Braamse	<u>X</u>	___	G. Seppanen	<u>X</u>	___
G. Corkin	<u>X</u>	___	C. Trudell	<u>X</u>	___

The Chairperson declared the motion carried and the resolution duly adopted.

Adopted this 6th day of September, 1994
Gerald O. Corkin, Chairperson
Marquette County Board of Commissioners

* * * * *

10c) The County Board considered a recommendation from the Committee of the Whole to support the direction of the Health Department regarding their efforts with the Home Health Care Program. Randall Johnson, M.D., Health Department Director, was present and distributed a detailed analysis and review of the Health Department's Home Health Care Program. The Health Department's Home Health Program faced several challenges that jeopardized its future. Because of a fairly steady drop in referrals, caseloads and visits experienced over the last eighteen months the revenue generated by the program dropped significantly. Profit from the Home Health Care Program was used to subsidize other Health Department programs in the Field Services Division. Several options were considered in the analysis which included: option 1) Get out of home health care. option 2) Attempt to associate with a private entity. option 3) Attempt to associate to another health department. 4) Continue the Home Health Care Program. After a two month analysis it is the recommendation of the Health Department Management Staff, Home Health Program Staff, and Health Department Consultants that option 4 (continue the program) is the most desirable. The success in continuing the Home Health Care Program will be contingent on development of the following:

An ability to maintain Medicare certification.

An ability to develop necessary systems and procedures to assure the delivery of high quality, efficient services.

The ability to hire, orient and train quality staff.

An ability to generate an adequate number of referrals and visits, and

An ability to generate sufficient revenue to cover all program expenses.

Dr. Johnson further explained that the most meaningful reason for continuing the program is that the County Health Department may be the only provider available for those who need home health care services and have no reimbursement source. Most often the case that referrals for home health care come from a medical doctor when a patient is coming home from the hospital. Private home health care agencies will provide home health services until the patient's Medicare benefits are exhausted, then they

are referred to County Home Health Care with no reimbursement source. It has been found that patients and their families generally stick with the Home Health Care provider that they chose at referral until their benefits are exhausted.

The County Board commended Dr. Johnson and the Health Department for its willingness to continue the Home Health Care Program and urged the Health Department to use whatever public relation means available to encourage citizens to use the County's Home Health Care Program because revenues generated by the program help other Health Department programs which are a benefit to Marquette County residents.

It was moved by Comm. Arsenault, seconded by Comm. Joseph and unanimously carried by voice vote to approve the Committee of the Whole recommendation supporting the Health Department direction to continue the Home Health Care Program.

10d) The County Board considered a letter from Congressman Gary A. Condit, 18th District, California, regarding HR 4771, which is federal legislation regarding unfunded mandates.

It was moved by Comm. Potvin, seconded by Comm. Braamse and unanimously carried on a roll call vote, 10 Ayes (Comm. Potvin, Angeli, Arsenault, Bergdahl, Braamse, Joseph, Minelli, Seppanen, Trudell and Corkin) to 0 Nays to adopted the following resolution:

BE IT RESOLVED, the Marquette County Board of Commission supports Congressman Gary A. Condit's discharge petition number 25 to force consideration of H.R. 140, the "no money, no mandate" bill, and further that this resolution be sent to Congressman Bart Stupak, and Senators Carl Levin and Don Reigle, Jr.

* * * * *

Chairperson Corkin opened the meeting for public comment. None was forthcoming.

Commissioner Comments, Staff Comments and Announcements

Comm. Angeli questioned whether different groups are trying to take parts of the K.I. Sawyer Air Force Base for their own special purposes. His concern is that if small parts are taken away from the whole then the Air Base would not be as attractive for larger businesses.

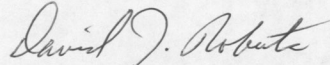
Chairperson Corkin explained that this has not happened and he is confident that the majority of the Base Conversion Authority is looking out for the overall best interests of the base and the community.

Chairperson Corkin further pointed out that the Base Conversion Authority has sent out requests for proposals which will be reviewed in October on the golf course. So far, eight individuals or groups have demonstrated an interest in running the golf course as a public course.

County Administrator, Dennis Aloia, also added that the County responded to a letter regarding the lands surrounding K.I. Sawyer Air Force Base. If the Base Conversion Authority determines that the forest lands are not needed then Marquette County wants the forest land.

There being no further business, the meeting was adjourned.

Respectfully submitted,



David J. Roberts
Marquette County Clerk

MARQUETTE COUNTY BOARD OF COMMISSIONERS
Regular Meeting, Tuesday, September 6, 1994 at 7:00 p.m.
Room 231, Henry A. Skewis Annex
Marquette, Michigan 49855

1. ROLL CALL.
2. SALUTE TO THE FLAG AND PLEDGE OF ALLEGIANCE.
3. APPROVAL OF THE MINUTES OF THE COUNTY BOARD OF COMMISSIONERS REGULAR MEETING HELD ON AUGUST 23, 1994.
4. PROCLAMATIONS, PRESENTATIONS AND AWARDS.
 - a. Resolution honoring Michael Zorza, Emergency Program Manager, for His Outstanding Services to Marquette County.
 - b. Proclamation Naming September 12, 1994 as Alzheimers Information and Dementia Information Week.
5. PUBLIC COMMENT. (time limit 20 minutes total)
6. APPROVAL OF THE AGENDA.
7. PUBLIC HEARINGS.
8. PRIVILEGED COMMENT:
9. INFORMATIONAL ITEMS:
 - a. Michigan Department of Social Services Evaluation of the Marquette County Youth Home.
 - b. Marquette County Airport Operations Report, April - June, 1994.
 - c. Road Commission Report for the Month of July, 1994
 - d. Letter from Douglas B. Roberts, State Treasurer, regarding Cigarette Tax and Liquor Tax Revenues.
 - e. Project Request Submitted by Michael Zorza, Emergency Program Manager, for Funding Through the FY '95 Federal Emergency Management Agency, Facilities and Equipment Program.
 - f. Acknowledgement of County Board Resolution from Representative David Anthony regarding House Bill 5680 Pertaining to Commercial Forest Act Distribution of Funds.
 - g. Acknowledgement of County Board Resolution from Representative David Anthony regarding Efforts to Restore the Grand Marais Harbor.
10. ACTION ITEMS:
 - a. Committee of the Whole Recommendation to Approve the Mid-Year Budget Review Amendments and the General Fund Financial Condition Projection Report.
 - b. Committee of the Whole Recommendation to Approve the Michigan Air Service Grant Program.
 - c. Committee of the Whole Recommendation to Support the Health Department with their Home Health Care Program.
 - d. Letter from Congressman Gary Condit, 18th District, California, regarding HR 4771, "No Money, No Mandate".
11. LATE ADDITIONS:
 - a.
 - b.
12. PUBLIC COMMENT. (time limit 20 minutes total)
13. COMMISSIONERS COMMENTS, STAFF COMMENTS AND ANNOUNCEMENTS.
14. ADJOURNMENT.