

The Marquette County Board of Commissioners held its Organizational Meeting on Tuesday, January 7, 2003, 7:00 P.M., in Room 231 of the Henry A. Skewis Annex, 234 W. Baraga Avenue, Marquette, Michigan.

Chairperson Pro Tem Gerald Corkin called the meeting to order. Present: Comm. Arsenault, Comm. Bergdahl, Comm. Cihak, Comm. Girard, Comm. Joseph, Comm. Nordeen, Comm. Tuominen, Comm. Wallace, and Comm. Corkin. Absent: None.

A salute to the flag was given followed by the Pledge of Allegiance.

County Clerk Dave Roberts administered the Oath of Office to Commissioners and congratulated them on being elected to the new nine member Board.

County Clerk Dave Roberts opened the meeting for nominations for Chairperson. Comm. Corkin was nominated. No other nominations were forthcoming.

It was moved by Comm. Arseanult, seconded by Comm. Wallace, and unanimously carried by voice vote that nominations be closed and a unanimous ballot be cast for Gerald O. Corkin as Chairperson.

Chairperson Corkin thanked the County Board for their continued support and confidence in him as its Chairperson.

Chairperson Corkin opened the meeting for nominations for Vice-Chair. Comm. Arsenault was nominated. No other nominations were forthcoming.

It was moved by Comm. Wallace, seconded by Comm. Joseph, and unanimously carried by voice vote that nominations be closed and a unanimous ballot be cast for Comm. Arsenault as Vice-Chair.

Comm. Arsenault thanked the County Board for their support and noted it is very easy to be Vice-Chair to the Marquette County Board with a Chairperson like Comm. Corkin.

It was moved by Comm. Arsenault, seconded by Comm. Wallace, and unanimously carried by voice vote that the minutes of the December 17, 2002 meeting be approved.

PROCLAMATIONS, PRESENTATIONS AND AWARDS

Chairperson Corkin read the following Proclamations:

**MARQUETTE COUNTY BOARD OF COMMISSIONERS
RESOLUTION
HONORING TED R. HAARA ON HIS RETIREMENT**

WHEREAS, Government has an obligation to provide its citizens with services of the highest quality; and

WHEREAS, quality services can only be provided by employees of the highest caliber; and

WHEREAS, Ted R. Haara was hired on December 19, 1975 as Assistant Youth Home Director, and became Youth Home Supervisor on January 19, 1987; and

WHEREAS, Ted R. Haara will retire on January 14, 2003 after dedicating over 27 years of service to Marquette County,

THEREFORE, BE IT RESOLVED, that the Marquette County Board of Commissioners gratefully expresses its appreciation to Ted R. Haara for his excellent service since December of 1975; and

BE IT FURTHER RESOLVED, on behalf of all County Citizens, especially our youth, that the Marquette County Board wishes Ted and his wife Maureen a long, healthy, and happy retirement.

*Proclaimed this 7th day of January, 2003
Gerald O. Corkin, Chairperson
Marquette County Board of Commissioners

MARQUETTE COUNTY BOARD OF COMMISSIONERS
RESOLUTION
HONORING CHERYL A. HENDERSON ON HER RETIREMENT

WHEREAS, Government has an obligation to provide its citizens with services of the highest quality; and

WHEREAS, quality services can only be provided by employees of the highest caliber; and

WHEREAS, Cheryl A. Henderson was hired on May 2, 1977 as a Deputy Matron in the Marquette County Jail and was promoted to Corporal/Corrections on August 1, 1993; and

WHEREAS, Cheryl A. Henderson will retire on January 17, 2003 after dedicating over 25 years 8 months of service to Marquette County,

THEREFORE, BE IT RESOLVED, that the Marquette County Board of Commissioners gratefully expresses its appreciation to Cheryl A. Henderson for her excellent service since May 7, 1977, and

BE IT FURTHER RESOLVED, on behalf of all County Citizens the Marquette County Board wishes Cheryl and her husband Andrew a long, healthy, and happy retirement.

Proclaimed this 7th day of January, 2003
Gerald O. Corkin, Chairperson
Marquette County Board of Commissioners

MARQUETTE COUNTY RESOLUTION
HONORING THE 2002 DIVISION 6 STATE CHAMPIONS
NEGAUNEE HIGH SCHOOL FOOTBALL TEAM

WHEREAS, the Negaunee Miners Football Team won the 2002 Division 6 State Championship on November 29, 2002 at the Silverdome in Pontiac, Michigan; and

WHEREAS, the Negaunee Miners, with Paul Jacobson as head Coach finished the 2002 Football Season with a 13 and 1 record and first place in the Mid-Peninsula Conference.

THEREFORE BE IT RESOLVED, that the Marquette County Board of Commissioners congratulates the Negaunee Miners Football Team for its fine representation of Negaunee, Marquette County, and the whole Upper Peninsula of Michigan; and BE IT FURTHER

RESOLVED, that all of the coaches, cheerleaders, managers, and members of the Negaunee Miners Football Team receive a copy of our congratulations:

Head Coach Paul Jacobson
Assistant Coaches: Kevin Jacobson, Mark Marana, and Dick Koski

Donald Barr	Eric Faust	Bob Jurasin	Eric Roberts
John Bauman	Chris Giletto	Jeremy King	Jake Skewis
Zack Brintlinger	Ben Grossman	Josh LaBelle	Eric Smock
Doug Byykkonen	Ken Heikkila	Steve LaJoie	David Speaker
David Cain	Andy Hill	Kyle Lander	Randy Sundell
Dan Champion	Bryan Hill	Eric Larson	Nick Thompson
Luke Cody	Randy Howe	Ryan Leaf	Dillon Thorne
Cory Cronkright	Cory Jandron	Brian Mattice	Josh Wernholm
Adam Croschere	Eric Jarvi	John O'Neill	
David Echelbarger	Jack Jarvi	Shaun Pynnonen	
Eric Faulkner	Jesse Jezek	Josh Rich	

Managers: Jacob Jandron and Mario Marana

Cheer Coach: Karen Saari Assistant Cheer Coach: Kathy DelAngelo

Volunteer Cheer Coaches: Diane Faust and Amy Pringle

Colleen Argall	Brittany Hewitt	Tashina Kallioinen	Ashley Kangas	Stacy Kemper
Andraya Mattila	Ashley Nault	Kayla Pizzala	Brittany Rice	Amber Wetton

Adopted this 7th day of January, 2003
Gerald O. Corkin, Chairperson
Marquette County Board of Commissioners

Chairperson Corkin on behalf of the County Board will present a the resolution during a special celebration in honor of the Negaunee High School State Championship Football Team.

Chairperson Corkin opened the meeting for public comment, none was forthcoming.

It was moved by Comm. Wallace, seconded by Comm. Joseph, and unanimously carried by voice vote that Claims and Accounts for the period December 27, 2002 through December 31, 2002 in the amount of \$92,866.16 be approved.

It was moved by Comm. Arsenault, seconded by Comm. Tuominen, and unanimously carried by voice vote that the agenda be approved with the following late additions: 11a) Authorization to Continue the Medical Care Access Coalition Plan, and 11b) Keweenaw Bay Indian Community Environmental Assessment of the Old County Airport Property.

INFORMATIONAL ITEMS

It was moved by Comm. Tuominen, seconded by Comm. Joseph, and unanimously carried by voice vote that the following informational items be accepted and placed on file:

- a. Letter from U.S. Senator Carl Levin regarding Past Two Years Accomplishments of the 107th Congress.
- b. State Court Administrative Office 4th Quarter Equity Fund Disbursement to Marquette County of \$114,206.
- c. Michigan DEQ Air Quality Division's Pending New Source Review Application Report.
- d. Michigan FIA Notice regarding Juvenile Accountability Incentive Block Grant.
- e. Michigan EDC Notice of New Due Dates for 2003 CDBG Program Progress Reports.
- f. Michigan Association of Counties Long-term Care Program.
- g. Michigan Association of Counties Memo regarding Upgrades to the Child Support Enforcement System.
- h. Rural Partners of Michigan is Sponsoring a Series of Community Development Forums.
- i. Michigan DNR Trails Advisory Meeting, Wednesday, January 8, 2003, 7:00 P.M., Sidney's Sharp Bay Restaurant, Munising.

ACTION ITEMS

The County Board considered its 2003 Regular and Committee Meeting Schedules.

It was moved by Comm. Wallace, seconded by Comm. Nordeen, and unanimously carried by voice vote that the County Board approve the following schedule for 2003.

**MARQUETTE COUNTY BOARD OF COMMISSIONERS
2003 REGULAR MEETING SCHEDULE**

(All meetings on Tuesday at 7:00 P.M. in Room 231 of the Henry A. Skewis Courthouse Annex, Marquette, Michigan, unless otherwise noted)

January 7, 2003 (<i>Organizational Meeting</i>)	July 1, 2003
January 21, 2003	July 16, 2003 * <i>Wednesday</i>
February 4, 2003	August 5, 2003
February 18, 2003	August 20, 2003 * <i>Wednesday</i>
March 5, 2003 * <i>Wednesday</i>	September 2, 2003
March 18, 2003	September 16, 2003
April 1, 2003	October 7, 2003
April 15, 2003 (<i>Also Equalization Meeting</i>)	October 14, 2003 (<i>Annual Meeting</i>)
May 6, 2003	October 21, 2003
<u>May 20, 2003</u>	November 4, 2003
June 3, 2003	November 18, 2003
June 17, 2003	December 2, 2003
	December 16, 2003

**MARQUETTE COUNTY BOARD OF COMMISSIONERS
2003 COMMITTEE OF THE WHOLE SCHEDULE**

(All meetings on Tuesday at 6:00 P.M. in Room 231 of the Henry A. Skewis Courthouse Annex, Marquette, Michigan, unless otherwise noted)

January 14, 2003	July 8, 2003
January 28, 2003	July 22, 2003
February 12, 2003 *Wednesday	August 12, 2003
February 25, 2003	August 26, 2003
March 11, 2003	September 9, 2003
March 25, 2003	September 23, 2003
April 8, 2003	October 14, 2003
April 22, 2003	October 28, 2003
May 13, 2003	November 10, 2003 *Monday
May 27, 2003	November 25, 2003
June 10, 2003	December 9, 2003
June 24, 2003	December 23, 2003

The County Board considered the annual review of its Rules of Order. No changes were forthcoming.

It was moved by Comm. Cihak, seconded by Comm. Arsenault, and unanimously carried by voice vote that the County Board adopt the Rules of Order as presented.

(A complete copy of the County Board Rules of Order are available for public inspection in the County Clerk's Office).

ACTION ITEMS CONTINUED

It was moved by Comm. Wallace, seconded by Comm. Girard, and unanimously carried by voice vote that Action Items 10c, 10d, 10e, 10f, 10g, 10h, and 10i be approved as follows:

10c) Committee of the Whole Recommendation to adopt the Year End Budget Amendments No. 33 – General Fund, No. 34 – Airport Fund, No. 35 – KI Sawyer Fund, No. 36 – Caretaker Fund, No. 37 – Probate Child Care Fund, No. 38 – Friend of the Court, and No. 39 – Central Dispatch, as follows:

Fiscal Year 2002 Amendment No. 33

WHEREAS, budgets were adopted by the county board of October 9, 2001, to govern the receipts and expenditures of the various County funds for the next fiscal year of the county; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modifications will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW, THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

Expense Budget Account	Previous Amount	Amended Amount	Change + (-)	
GENERAL FUND				
Board of Commissioners				
Printing & Binding	2,000.00	1,300.00	700.00	
Telephone	750.00	600	150.00	
Phone IN WATS	700.00	200	500.00	
Travel	12,000.00	7000	5,000.00	
Advertising	750.00	1000	(250.00)	6,100.00
Circuit Court				
Salary-Overtime	1,500.00	6,100.00	(4,600.00)	
Salary-Part time	2,500.00	700.00	1,800.00	
Visiting Judge	500.00	100.00	400.00	
Social Security	10,350.00	10,200.00	150.00	

Hospitalization	49,000.00	49,500.00	(500.00)	
Disability	200.00	0.00	200.00	
Retirement	21,000.00	22,500.00	(1,500.00)	
Workers Comp	730.00	930.00	(200.00)	
Office Supplies	5,115.00	5,875.00	(760.00)	
Postage	3,250.00	3,050.00	200.00	
Copy costs	2,750.00	1,840.00	910.00	
Memberships	1,000.00	825.00	175.00	
Officer Fees	2,500.00	2,800.00	(300.00)	
Jury Fees	32,385.00	24,500.00	7,885.00	
Transcripts	4,250.00	5,100.00	(850.00)	
Legal fees	156,000.00	131,500.00	24,500.00	
Service contracts	150.00	0.00	150.00	
Telephone	4,350.00	4,200.00	150.00	
Family Counseling	0.00	5,403.00	(5,403.00)	22,407.00
<u>District Court</u>				
Salary-Regular	603,000.00	612,400.00	(9,400.00)	
Salary-Overtime	9,000.00	8,500.00	500.00	
Salary-Part time	12,500.00	14,300.00	(1,800.00)	
Social Security	38,000.00	39,375.00	(1,375.00)	
Hospitalization	160,000.00	159,000.00	1,000.00	
Disability	675.00	830.00	(155.00)	
Retirement	81,000.00	84,000.00	(3,000.00)	
Workers Comp	2,514.00	3,864.00	(1,350.00)	
Legal fees	98,000.00	95,275.00	2,725.00	
Telephone	11,550.00	11,400.00	150.00	
Travel	5,000.00	3,800.00	1,200.00	(11,505.00)
<u>Jury Commission</u>				
Per Diem	1,380.00	1,200.00	180.00	
Postage	5,440.00	4,905.00	535.00	715.00
<u>Probate Court</u>				
Salary-Regular	132,000.00	132,500.00	(500.00)	
Social Security	17,000.00	13,500.00	3,500.00	
Medicare	3,660.00	3,950.00	(290.00)	
Life Insurance	600.00	900.00	(300.00)	
Retirement	24,492.00	14,200.00	10,292.00	
Other Supplies	3,700.00	4,000.00	(300.00)	
Copy costs	1,800.00	2,300.00	(500.00)	
Witness Fees	200.00	30.00	170.00	
Jury Fees	3,200.00	3,675.00	(475.00)	
Transcripts	3,000.00	3,215.00	(215.00)	
Legal fees	149,000.00	166,150.00	(17,150.00)	
Psychiatric Evaluations	3,000.00	2,765.00	235.00	
Travel	5,500.00	5,300.00	200.00	(5,333.00)
<u>Juvenile</u>				
Salary-Regular	280,000.00	282,370.00	(2,370.00)	
Salary -Part time	0.00	560.00	(560.00)	
Social Security	21,000.00	20,675.00	325.00	
Medicare	4,125.00	4,835.00	(710.00)	
Hospitalization	55,000.00	56,100.00	(1,100.00)	
Retirement	37,000.00	40,060.00	(3,060.00)	
Workers Comp	4,995.00	4,195.00	800.00	
Postage	2,500.00	2,720.00	(220.00)	
Copy costs	1,750.00	2,810.00	(1,060.00)	
Telephone	5,000.00	5,865.00	(865.00)	
Inservice Training	4,550.00	3,205.00	1,345.00	
Insurance	0.00	325.00	(325.00)	
Equipment Repairs	200.00	0.00	200.00	(7,600.00)
<u>Reintegration Grant</u>				
Salary-Regular	35,000.00	39,600.00	(4,600.00)	
Salary-Part time	4,000.00	2,600.00	1,400.00	
Disability	0.00	250.00	(250.00)	
Workers Comp	400.00	800.00	(400.00)	
Office Supplies	480.00	80.00	400.00	

Prof/Contractual	7,000.00	2,000.00	5,000.00	
Telephone	1,000.00	775.00	225.00	
Travel	6,820.00	6,020.00	800.00	
Miscellaneous Expense	838.00	438.00	400.00	2,975.00
<u>Drug Enforcement/Probation</u>				
Salary-Regular	25,586.00	21,586.00	4,000.00	
Salary-Part time	6,000.00	8,000.00	(2,000.00)	
Hospitalization	2,300.00	1,300.00	1,000.00	
Disability	500.00	60.00	440.00	
Retirement	2,689.00	989.00	1,700.00	
Other Supplies	7,956.00	5,856.00	2,100.00	
Travel	6,900.00	6,500.00	400.00	7,640.00
<u>Community Service Work Group</u>				
Travel	2,750.00	3,620.00	(870.00)	
Miscellaneous Expense	1,092.00	722.00	370.00	(500.00)
<u>Substance Abuse Counsel</u>				
Prof/Contractual	1,300.00	5,200.00	(3,900.00)	(3,900.00)
<u>Court Appropriations</u>				
Approp - SODA	32,222.00	30,222.00	2,000.00	2,000.00
Approp - FOC	151,731.00	188,731.00	(37,000.00)	
Approp - Law Library	49,020.00	51,020.00	(2,000.00)	(2,000.00)
<u>County Administrator</u>				
Salary Regular	17,000.00	17,400.00	(400.00)	
Social Security	5,510.00	6,300.00	(790.00)	
Medicare	1,360.00	1,640.00	(280.00)	
Retirement	14,876.00	16,000.00	(1,124.00)	
Office Supplies	1,000.00	350.00	650.00	
Books & Periodicals	500.00	100.00	400.00	
Memberships	1,600.00	1,200.00	400.00	
Prof/Contractual	1,200.00	0.00	1,200.00	
Telephone	2,300.00	2,100.00	200.00	
Inservice Training	750.00	0.00	750.00	1,006.00
<u>Accounting & Finance</u>				
Salary - Supervision	50,000.00	50,800.00	(800.00)	
Salary-Regular	101,000.00	101,300.00	(300.00)	
Salary-Overtime	1,000.00	200.00	800.00	
Social Security	8,717.00	9,237.00	(520.00)	
Hospitalization	38,000.00	36,600.00	1,400.00	
Retirement	15,000.00	15,430.00	(430.00)	
Office Supplies	5,000.00	2,800.00	2,200.00	
Postage	3,000.00	2,700.00	300.00	
Copy costs	1,100.00	800.00	300.00	
Books & Periodicals	300.00	140.00	160.00	
Memberships	500.00	0.00	500.00	
Prof/Contractual	11,000.00	11,270.00	(270.00)	
Audit Costs	19,000.00	17,500.00	1,500.00	
Travel	2,000.00	0.00	2,000.00	
Training	1,500.00	20.00	1,480.00	
Equipment Repairs	200.00	0.00	200.00	8,520.00
<u>Human Resources & Risk</u>				
Salary Supervision	12,000.00	7,500.00	4,500.00	
Social Security	5,060.00	4,860.00	200.00	
Medicare	1,585.00	1,145.00	440.00	
Hospitalization	21,600.00	18,300.00	3,300.00	
Office Supplies	1,000.00	500.00	500.00	
Printing & Binding	1,500.00	600.00	900.00	
Copy costs	1,400.00	850.00	550.00	
Memberships	1,600.00	1,300.00	300.00	
Prof/Contractual	20,000.00	17,000.00	3,000.00	
Employment Testing	1,000.00	400.00	600.00	
Safety Program	700.00	100.00	600.00	
Telephone	2,000.00	1,300.00	700.00	
Travel	2,500.00	400.00	2,100.00	
Inservice Training	3,500.00	2,600.00	900.00	
Staff Training	6,000.00	4,200.00	1,800.00	
Advertising	1,500.00	1,150.00	350.00	

Insurance-Liability	30,500.00	30,200.00	300.00	
Resource Mgmt-Auto				
Deductible	1,000.00	300.00	700.00	
Miscellaneous Expense	2,500.00	1,600.00	900.00	22,640.00
<u>Information Systems</u>				
Salary-Supervision	58,750.00	58,500.00	250.00	
Salary-Overtime	2,000.00	0.00	2,000.00	
Social Security	11,850.00	12,100.00	(250.00)	
Medicare	2,607.00	2,857.00	(250.00)	
Retirement	27,500.00	27,850.00	(350.00)	
Other Supplies	5,500.00	4,500.00	1,000.00	
Service Contract-Hardware	30,250.00	29,500.00	750.00	
Service Contract-Software	6,300.00	5,600.00	700.00	
Professional/Contractual	5,000.00	4,000.00	1,000.00	
Alarm Monitoring	1,200.00	450.00	750.00	
Telephone	3,650.00	3,250.00	400.00	
Travel	1,500.00	1,300.00	200.00	
Inservice Training	6,000.00	300.00	5,700.00	
Equipment Repairs	2,650.00	2,000.00	650.00	12,550.00
<u>County Clerk</u>				
Social Security	14,600.00	13,800.00	800.00	
Medicare	3,500.00	3,250.00	250.00	
Hospitalization	55,000.00	55,300.00	(300.00)	
Retirement	27,000.00	27,700.00	(700.00)	
Postage	5,500.00	5,100.00	400.00	
Telephone	2,200.00	3,200.00	(1,000.00)	
Equipment Repairs	500.00	0.00	500.00	
Public Training	300.00	25.00	275.00	225.00
<u>Elections</u>				
Salary Overtime	1,600.00	1,800.00	(200.00)	
Hospitalization	0.00	350.00	(350.00)	
Office Supplies	400.00	150.00	250.00	
Printing & Binding	40,000.00	38,700.00	1,300.00	
Postage	600.00	400.00	200.00	
Advertising	6,000.00	5,700.00	300.00	1,500.00
<u>Equalization</u>				
Salary Supervision	64,800.00	63,300.00	1,500.00	
Salary Regular	62,300.00	55,000.00	7,300.00	
Salary Overtime	500.00	150.00	350.00	
Social Security	7,700.00	7,500.00	200.00	
Medicare	1,575.00	1,775.00	(200.00)	
Hospitalization	11,900.00	9,200.00	2,700.00	
Retirement	12,500.00	12,000.00	500.00	
Workers Comp	1,115.00	750.00	365.00	
Office Supplies	2,835.00	900.00	1,935.00	
Postage	2,000.00	1,400.00	600.00	
Copy costs	2,800.00	1,700.00	1,100.00	
Books & Periodicals	800.00	550.00	250.00	
Vehicle operating expense	900.00	500.00	400.00	
Travel	2,165.00	865.00	1,300.00	
Insurance	500.00	350.00	150.00	
Vehicle lease	4,500.00	3,800.00	700.00	
Vehicle Repairs	500.00	0.00	500.00	19,650.00
<u>Tax Admin</u>				
Salary Supervision	77,500.00	75,000.00	2,500.00	
Salary Regular	3,000.00	2,700.00	300.00	
Salary Overtime	5,000.00	4,700.00	300.00	
Hospitalization	8,000.00	11,800.00	(3,800.00)	
Office Supplies	12,335.00	7,335.00	5,000.00	
Postage	16,500.00	16,800.00	(300.00)	
Copy costs	1,300.00	400.00	900.00	
Travel	1,500.00	300.00	1,200.00	
Training	900.00	0.00	900.00	7,000.00
<u>G.I.S.</u>				
Salary Regular	29,000.00	33,000.00	(4,000.00)	
Salary Overtime	500.00	0.00	500.00	
Salary Part time	3,000.00	2,200.00	800.00	

Social Security	2,450.00	2,250.00	200.00	
Hospitalization	4,000.00	6,850.00	(2,850.00)	
Retirement	3,000.00	3,310.00	(310.00)	
Postage	300.00	0.00	300.00	
Travel	2,000.00	400.00	1,600.00	(3,760.00)
<u>Register of Deeds</u>				
Salary Regular	93,500.00	95,500.00	(2,000.00)	
Salary Overtime	750.00	550.00	200.00	
Social Security	9,275.00	8,775.00	500.00	
Hospitalization	34,000.00	33,500.00	500.00	
Retirement	18,500.00	18,800.00	(300.00)	
Office Supplies	4,000.00	5,310.00	(1,310.00)	
Printing & Binding	7,000.00	7,200.00	(200.00)	
Copy costs	5,500.00	5,800.00	(300.00)	
Telephone	2,600.00	2,080.00	520.00	
Travel	1,901.00	2,201.00	(300.00)	(2,690.00)
<u>Treasurer</u>				
Salary Regular	118,000.00	114,700.00	3,300.00	
Salary Overtime	2,000.00	1,700.00	300.00	
Social Security	9,000.00	11,350.00	(2,350.00)	
Medicare	2,491.00	2,701.00	(210.00)	
Hospitalization	34,500.00	33,600.00	900.00	
Retirement	15,000.00	16,250.00	(1,250.00)	
Copy costs	1,200.00	900.00	300.00	
Service Contracts	250.00	0.00	250.00	
Tax Processing Charges	750.00	575.00	175.00	
Telephone	5,000.00	3,700.00	1,300.00	
Insurance	1,600.00	210.00	1,390.00	4,105.00
<u>Prosecutor</u>				
Salary Regular	436,000.00	442,500.00	(6,500.00)	
Hospitalization	73,856.00	75,281.00	(1,425.00)	
Life Insurance	1,022.46	1,822.46	(800.00)	
Retirement	88,000.00	91,605.00	(3,605.00)	
Workers Comp	1,988.11	1,298.11	690.00	
Office Supplies	8,000.00	6,500.00	1,500.00	
Copy costs	4,500.00	5,000.00	(500.00)	
Books & Periodicals	8,000.00	9,500.00	(1,500.00)	
Memberships	1,000.00	750.00	250.00	
Witness Fees	12,000.00	12,905.00	(905.00)	
Transcripts	1,000.00	250.00	750.00	
Filing Fees	500.00	0.00	500.00	
Service Contracts	600.00	0.00	600.00	
Prof/Contractual	2,300.00	2,000.00	300.00	
Investigation	1,000.00	200.00	800.00	
Telephone	7,500.00	7,000.00	500.00	
Travel	7,000.00	6,300.00	700.00	
Equipment Repairs	500.00	250.00	250.00	(8,395.00)
<u>Domestic Violence</u>				
Salary Regular	100,403.59	85,103.59	15,300.00	
Social Security	6,225.02	5,275.02	950.00	
Medicare	0.00	1,250.00	(1,250.00)	
Hospitalization	23,548.21	16,498.21	7,050.00	
Disability	17.02	317.02	(300.00)	
Retirement	10,142.42	8,642.42	1,500.00	
Workers Comp	721.68	221.68	500.00	
Prof/Contractual	19,500.00	18,950.00	550.00	
Telephone	0.00	600.00	(600.00)	
Travel	10,500.00	7,300.00	3,200.00	
Training	0.00	14,700.00	(14,700.00)	
Miscellaneous Expense	3,000.00	400.00	2,600.00	14,800.00
<u>Sheriff Administration</u>				
Salary Regular	64,500.00	57,400.00	7,100.00	
Salary Overtime	1,000.00	0.00	1,000.00	
Social Security	12,500.00	11,500.00	1,000.00	
Hospitalization	37,000.00	39,000.00	(2,000.00)	
Disability	938.18	618.18	320.00	
Retirement	36,000.00	35,600.00	400.00	

Workers Comp	4,124.45	514.45	3,610.00	
Postage	5,600.00	4,650.00	950.00	
Copy costs	2,300.00	3,000.00	(700.00)	
Employment Testing	4,000.00	1,700.00	2,300.00	13,980.00
<u>Investigation</u>				
Salary Supervision	48,700.00	49,700.00	(1,000.00)	
Salary Overtime	2,034.00	1,084.00	950.00	
Social Security	4,896.61	5,456.61	(560.00)	
Disability	418.58	228.58	190.00	
Retirement	19,500.00	19,900.00	(400.00)	
Vehicle operating expense	1,450.00	1,300.00	150.00	
Other Supplies	1,050.00	855.00	195.00	
Vehicle Repairs	900.00	700.00	200.00	
Inservice Training	700.00	500.00	200.00	(75.00)
<u>Warrants</u>				
Salary Regular	37,234.36	37,634.36	(400.00)	
Hospitalization	9,750.00	9,080.00	670.00	
Retirement	5,283.05	3,983.05	1,300.00	
Travel	2,000.00	1,500.00	500.00	
Equipment Repairs	250.00	25.00	225.00	2,295.00
<u>UPSET</u>				
Salary Regular	38,926.64	39,346.64	(420.00)	
Salary Overtime	5,000.00	6,300.00	(1,300.00)	
Social Security	2,413.21	2,898.21	(485.00)	
Hospitalization	9,750.00	9,100.00	650.00	
Retirement	5,518.11	4,718.11	800.00	
Workers Comp	880.59	1,045.59	(165.00)	
Telephone	0.00	175.00	(175.00)	
Travel	1,200.00	600.00	600.00	(495.00)
<u>Public Safety</u>				
Salary Supervision	48,000.00	50,000.00	(2,000.00)	
Salary Regular	285,748.00	305,448.00	(19,700.00)	
Salary Clerical	26,922.14	28,222.14	(1,300.00)	
Salary Overtime	26,260.00	24,760.00	1,500.00	
Salary Part time	8,000.00	1,000.00	7,000.00	
Social Security	23,036.00	25,036.00	(2,000.00)	
Hospitalization	87,000.00	81,000.00	6,000.00	
Retirement	54,000.00	56,700.00	(2,700.00)	
Workers Comp	8,318.00	8,618.00	(300.00)	
Office Supplies	3,000.00	2,700.00	300.00	
Copy costs	1,000.00	450.00	550.00	
Books & Periodicals	350.00	100.00	250.00	
Vehicle operating expense	16,000.00	10,500.00	5,500.00	
Uniforms/Cleaning	7,200.00	6,200.00	1,000.00	
Other Supplies	5,250.00	3,350.00	1,900.00	
Service Contracts	2,400.00	2,050.00	350.00	
Health Services	300.00	0.00	300.00	
Telephone	6,000.00	4,600.00	1,400.00	
Travel	4,420.00	2,020.00	2,400.00	
Criminal Justice Training	7,000.00	5,500.00	1,500.00	
Inservice Training	1,600.00	1,300.00	300.00	
Insurance	3,230.00	2,655.00	575.00	
Equipment Repairs	1,500.00	1,300.00	200.00	
Vehicle Repairs	6,600.00	5,500.00	1,100.00	
Equipment Rental	5,220.00	5,000.00	220.00	4,345.00
<u>Mqt Twp Contract</u>				
Salary Regular	37,000.00	35,700.00	1,300.00	
Salary Officer Replacement	1,000.00	0.00	1,000.00	
Salary Overtime	9,000.00	4,100.00	4,900.00	
Social Security	2,294.00	2,744.00	(450.00)	
Hospitalization	8,500.00	9,650.00	(1,150.00)	
Retirement	5,180.00	3,980.00	1,200.00	
Vehicle operating expense	2,000.00	1,550.00	450.00	
Telephone	400.00	190.00	210.00	
Inservice Training	300.00	50.00	250.00	
Vehicle Repairs	1,000.00	750.00	250.00	7,960.00
<u>Tilden Twp Contract</u>				

Salary Regular	17,800.00	12,600.00	5,200.00	
Salary Officer Replacement	1,500.00	0.00	1,500.00	
Salary Overtime	1,500.00	600.00	900.00	
Social Security	1,103.60	873.60	230.00	
Retirement	2,000.00	1,350.00	650.00	
Vehicle operating expense	2,000.00	1,000.00	1,000.00	
Vehicle Repairs	450.00	250.00	200.00	9,680.00
<u>PA 416</u>				
Salary Regular	71,543.00	69,543.00	2,000.00	
Salary Overtime	9,000.00	4,000.00	5,000.00	
Hospitalization	17,000.00	13,800.00	3,200.00	
Retirement	9,274.00	8,974.00	300.00	
Vehicle operating expense	7,000.00	6,600.00	400.00	
Uniforms/Cleaning	1,100.00	700.00	400.00	
Other Supplies	700.00	500.00	200.00	
Inservice Training	400.00	200.00	200.00	11,700.00
<u>DARE</u>				
Salary Regular	51,750.00	50,250.00	1,500.00	
Salary Overtime	0.00	1,900.00	(1,900.00)	
Hospitalization	13,000.00	12,100.00	900.00	
Vehicle operating expense	550.00	310.00	240.00	740.00
<u>Court Security</u>				
Salary Regular	129,000.00	138,000.00	(9,000.00)	
Salary Overtime	3,600.00	4,100.00	(500.00)	
Social Security	8,447.41	8,947.41	(500.00)	
Medicare	1,975.60	2,125.60	(150.00)	
Hospitalization	21,000.00	18,800.00	2,200.00	
Life Insurance	245.25	445.25	(200.00)	
Retirement	17,000.00	16,150.00	850.00	
Workers Comp	3,174.59	2,874.59	300.00	
Uniforms/Cleaning	1,500.00	900.00	600.00	
Other Supplies	1,000.00	300.00	700.00	
Travel	1,000.00	100.00	900.00	
Inservice Training	500.00	100.00	400.00	(4,400.00)
<u>Sawyer COPS</u>				
Salary Regular	75,000.00	71,500.00	3,500.00	
Salary Overtime	4,500.00	3,600.00	900.00	
Hospitalization	14,000.00	12,600.00	1,400.00	
Retirement	9,000.00	8,500.00	500.00	
Vehicle operating expense	5,000.00	4,200.00	800.00	
Uniforms/Cleaning	1,100.00	450.00	650.00	
Travel	300.00	35.00	265.00	
Inservice Training	500.00	325.00	175.00	
Insurance-Automobile	340.00	40.00	300.00	8,490.00
<u>Marquette Twp COP</u>				
Salary Overtime	2,000.00	0.00	2,000.00	
Salary Officer Replacement	9,000.00	2,000.00	7,000.00	
Hospitalization	8,750.00	9,225.00	(475.00)	
Retirement	4,500.00	4,650.00	(150.00)	
Workers Comp	196.26	816.26	(620.00)	
Office Supplies	200.00	0.00	200.00	
Vehicle operating expense	2,000.00	1,750.00	250.00	
Uniforms/Cleaning	700.00	200.00	500.00	
Telephone	400.00	200.00	200.00	
Travel	150.00	0.00	150.00	
Inservice Training	300.00	50.00	250.00	9,305.00
<u>Richmond Contract</u>				
Salary Regular	17,087.00	21,787.00	(4,700.00)	
Salary Officer Replacement	1,500.00	0.00	1,500.00	
Salary Overtime	1,500.00	1,200.00	300.00	
Social Security	1,059.00	1,419.00	(360.00)	
Vehicle operating expense	2,000.00	1,300.00	700.00	(2,560.00)
<u>K-9 Program</u>				
Salary Regular	7,835.00	5,935.00	1,900.00	
Salary Overtime	5,050.00	1,050.00	4,000.00	
Social Security	825.00	475.00	350.00	
Hospitalization	2,515.00	1,615.00	900.00	

Retirement	1,700.00	900.00	800.00	
Workers Comp	325.00	175.00	150.00	
Other Supplies	1,800.00	600.00	1,200.00	9,300.00
<u>Emergency Planning</u>				
Salary Overtime	400.00	100.00	300.00	
Copy costs	1,440.00	1,240.00	200.00	
Books & Periodicals	200.00	0.00	200.00	
Other Supplies	500.00	300.00	200.00	
Memberships	175.00	0.00	175.00	
Travel	750.00	300.00	450.00	
Inservice Training	500.00	0.00	500.00	
Public Training	1,500.00	0.00	1,500.00	3,525.00
<u>Emergency Services</u>				
Salary - Supervision	50,000.00	49,000.00	1,000.00	
Salary - Regular	6,000.00	3,200.00	2,800.00	
Salary - Clerical	23,665.56	27,665.56	(4,000.00)	
Salary-Overtime	1,000.00	1,300.00	(300.00)	
Salary-Part time	1,000.00	4,050.00	(3,050.00)	
Hospitalization	15,000.00	11,500.00	3,500.00	
Disability	474.31	104.31	370.00	
Retirement	16,298.61	19,998.61	(3,700.00)	
Workers Comp	400.00	225.00	175.00	
Printing & Binding	1,200.00	500.00	700.00	
Vehicle operating expense	2,500.00	1,600.00	900.00	
Uniforms/Cleaning	750.00	200.00	550.00	
Telephone	6,900.00	6,680.00	220.00	
Travel	2,400.00	1,475.00	925.00	
Inservice Training	300.00	10.00	290.00	
Staff Training	500.00	165.00	335.00	
Insurance	900.00	400.00	500.00	
Utilities	1,600.00	1,500.00	100.00	
Equipment Repairs	600.00	40.00	560.00	
Building Repairs	1,800.00	1,300.00	500.00	
Vehicle Repairs	800.00	100.00	700.00	
Public Training	1,000.00	770.00	230.00	3,305.00
<u>Rescue Unit</u>				
Salary Supervision	3,000.00	3,450.00	(450.00)	
Salary Part time	9,000.00	11,200.00	(2,200.00)	
Social Security	744.00	944.00	(200.00)	
Printing & Binding	250.00	35.00	215.00	
Books & Periodicals	300.00	0.00	300.00	
Vehicle operating expense	1,000.00	830.00	170.00	
Uniforms/Cleaning	4,700.00	3,000.00	1,700.00	
Other Supplies	3,000.00	1,600.00	1,400.00	
Janitorial Supplies	300.00	0.00	300.00	
Memberships	1,400.00	350.00	1,050.00	
Service Contracts	5,310.00	3,110.00	2,200.00	
Health Services	4,000.00	1,625.00	2,375.00	
Telephone	1,000.00	650.00	350.00	
Travel	500.00	100.00	400.00	
Inservice Training	3,000.00	350.00	2,650.00	
Utilities	5,450.00	5,050.00	400.00	
Equipment Repairs	500.00	100.00	400.00	
Building Repairs	500.00	0.00	500.00	
Vehicle Repairs	450.00	50.00	400.00	11,960.00
<u>Rehabilitation</u>				
Salary Supervision	49,500.00	52,400.00	(2,900.00)	
Salary Regular	831,516.00	850,516.00	(19,000.00)	
Salary-Overtime	45,000.00	52,000.00	(7,000.00)	
Salary-Part time	200,000.00	224,000.00	(24,000.00)	
Social Security	69,500.70	73,000.70	(3,500.00)	
Medicare	15,416.67	17,416.67	(2,000.00)	
Hospitalization	180,000.00	169,000.00	11,000.00	
Disability	5,499.09	4,399.09	1,100.00	
Life Insurance	1,867.61	2,972.61	(1,105.00)	
Retirement	119,000.00	107,500.00	11,500.00	
Uniforms/Cleaning	7,000.00	5,000.00	2,000.00	

BOARD OF COMMISSIONERS COUNTY OF MARQUETTE JANUARY 7, 2003

Other Supplies	2,500.00	1,000.00	1,500.00	
Food Provision	110,000.00	100,000.00	10,000.00	
Health Services	85,000.00	109,000.00	(24,000.00)	
Telephone	8,824.00	6,824.00	2,000.00	
Travel	1,800.00	1,400.00	400.00	
Equipment Rental	5,000.00	4,600.00	400.00	(43,605.00)
Substance Abuse Service	47,085.00	10,085.00	37,000.00	37,000.00
<u>Drain Commissioner</u>				
Hospitalization	11,000.00	10,600.00	400.00	
Retirement	3,600.00	4,200.00	(600.00)	
Workers Comp	500.00	325.00	175.00	
Office Supplies	250.00	50.00	200.00	
Books & Periodicals	200.00	0.00	200.00	
Prof/Contractual	15,000.00	20,000.00	(5,000.00)	
Travel	2,000.00	1,700.00	300.00	
Inservice Training	500.00	150.00	350.00	
Advertising	200.00	0.00	200.00	
Non-assess Drain Maint.	2,000.00	0.00	2,000.00	(1,775.00)
<u>Mine Inspector</u>				
Salary Supervision	24,888.00	23,888.00	1,000.00	
Workers Comp	610.00	60.00	550.00	1,550.00
<u>Planning</u>				
Salary Regular	123,942.00	139,642.00	(15,700.00)	
Salary Overtime	4,200.00	4,000.00	200.00	
Salary Part time	1,058.00	2,658.00	(1,600.00)	
Per Diem	2,250.00	2,925.00	(675.00)	
Social Security	11,659.00	9,259.00	2,400.00	
Medicare	2,727.00	2,227.00	500.00	
Hospitalization	30,200.00	27,500.00	2,700.00	
Retirement	15,000.00	18,800.00	(3,800.00)	
Office Supplies	1,300.00	900.00	400.00	
Printing & Binding	200.00	0.00	200.00	
postage	850.00	570.00	280.00	
Copy costs	2,000.00	1,700.00	300.00	
Books & Periodicals	550.00	300.00	250.00	
Travel	6,800.00	7,220.00	(420.00)	
Insurance	300.00	0.00	300.00	
Capital Projects	650.00	300.00	350.00	(14,315.00)
<u>RM Administration</u>				
Salary Regular	81,383.00	76,883.00	4,500.00	
Salary Overtime	2,500.00	2,200.00	300.00	
Social Security	5,108.00	4,908.00	200.00	
Hospitalization	21,740.00	17,140.00	4,600.00	
Retirement	12,665.00	13,265.00	(600.00)	
Workers Comp	798.00	548.00	250.00	
Copy costs	500.00	100.00	400.00	
Prof/Contractual	2,500.00	0.00	2,500.00	
Travel	1,200.00	1,050.00	150.00	
Inservice Training	800.00	540.00	260.00	
Equipment Repairs	200.00	0.00	200.00	
Capital Projects	1,000.00	835.00	165.00	12,925.00
<u>Building Codes</u>				
Salary Regular	291,376.00	301,376.00	(10,000.00)	
Salary Overtime	4,800.00	4,400.00	400.00	
Salary Part time	3,079.00	2,579.00	500.00	
Hospitalization	65,000.00	66,540.00	(1,540.00)	
Retirement	32,499.00	35,119.00	(2,620.00)	
Workers Comp	6,736.00	4,986.00	1,750.00	
Office Supplies	3,300.00	3,125.00	175.00	
Books & Periodicals	1,200.00	625.00	575.00	
Publications for Resale	5,000.00	3,950.00	1,050.00	
Vehicle operating expense	8,100.00	7,800.00	300.00	
Telephone	4,000.00	3,525.00	475.00	
Travel	1,700.00	825.00	875.00	
Inservice Training	1,400.00	1,150.00	250.00	
Insurance	2,500.00	1,950.00	550.00	
Vehicle Repairs	2,000.00	1,700.00	300.00	(6,960.00)

<u>Courthouse Complex</u>				
Salary Regular	270,644.00	272,644.00	(2,000.00)	
Salary Perkins Park	1,294.00	0.00	1,294.00	
Salary Big Bay Harbor	620.00	0.00	620.00	
Salary Overtime	4,000.00	4,400.00	(400.00)	
Salary Part time	10,000.00	6,800.00	3,200.00	
Social Security	18,113.00	17,350.00	763.00	
Hospitalization	60,000.00	58,750.00	1,250.00	
Retirement	27,000.00	28,700.00	(1,700.00)	
Workers Comp	9,738.00	6,938.00	2,800.00	
Copy costs	450.00	650.00	(200.00)	
Vehicle operating expense	650.00	450.00	200.00	
Uniforms/Cleaning	300.00	0.00	300.00	
Ground Supplies	2,500.00	2,250.00	250.00	
Service Contracts	42,495.00	36,795.00	5,700.00	
Telephone	1,930.00	2,190.00	(260.00)	
Travel	700.00	200.00	500.00	
Inservice Training	500.00	200.00	300.00	
Utilities-Natural Gas	54,000.00	48,500.00	5,500.00	
Utilities-Electricity	92,000.00	85,100.00	6,900.00	
Utilities-Water & Sewer	24,000.00	21,700.00	2,300.00	
Special Assessments	1,400.00	750.00	650.00	
Equipment Repairs	2,000.00	2,165.00	(165.00)	
Bldg Repairs - Mechanical	11,200.00	10,800.00	400.00	
Bldg Repairs -Non-Mechanical	4,500.00	3,600.00	900.00	
Capital Projects	1,000.00	700.00	300.00	29,402.00
<u>Internal Services</u>				
Salary Regular	31,045.00	29,045.00	2,000.00	
Hospitalization	7,698.00	5,998.00	1,700.00	
Retirement	3,199.00	2,999.00	200.00	
Workers Comp	955.00	605.00	350.00	
Office Supplies	515.00	340.00	175.00	
Service Contracts	5,011.00	5,246.00	(235.00)	
Telephone	240.00	40.00	200.00	
Building/Office Rental	10,760.00	11,050.00	(290.00)	
Land Leases/Rentals	3,400.00	3,125.00	275.00	
Equipment Rental-Postage	12,649.00	11,549.00	1,100.00	5,475.00
<u>MSU Extension</u>				
Salary - MSU Positions	20,000.00	11,000.00	9,000.00	
Salary-Temporary	2,000.00	0.00	2,000.00	
Social Security	3,300.00	3,000.00	300.00	
Medicare	478.00	703.00	(225.00)	
Hospitalization	14,100.00	13,800.00	300.00	
Retirement	5,500.00	5,000.00	500.00	
Office Supplies	3,500.00	2,800.00	700.00	
Printing & Binding	2,000.00	1,750.00	250.00	
Postage	2,500.00	1,500.00	1,000.00	
Telephone	4,550.00	4,100.00	450.00	
Travel	8,000.00	7,000.00	1,000.00	15,275.00
<u>Statutory Programs</u>				
Medical Examiner Fees	5,750.00	6,650.00	(900.00)	
Veterans Burials	47,000.00	44,900.00	2,100.00	
Autopsies	45,000.00	46,200.00	(1,200.00)	0.00
<u>Human Service Appropriations</u>				
Approp-Health Dept	537,517.00	547,881.00	(10,364.00)	
Approp-Soldier/Sailor	7,500.00	10,000.00	(2,500.00)	(12,864.00)
<u>Employee Benefits</u>				
Hospitalization	650,000.00	662,000.00	(12,000.00)	
Health Services	3,000.00	2,000.00	1,000.00	(11,000.00)
<u>Misc. & Contingency</u>				
Terminated Sick Leave	33,000.00	27,300.00	5,700.00	
Social Security	2,356.00	456.00	1,900.00	
Medicare	551.00	151.00	400.00	
Phone-Prob & Parole	2,500.00	2,100.00	400.00	
Prior Year Tax Tribunals	6,500.00	7,700.00	(1,200.00)	
Misc expense	12,600.00	3,700.00	8,900.00	
Contingency Account	4,255.06	459.06	3,796.00	19,896.00

BOARD OF COMMISSIONERS COUNTY OF MARQUETTE JANUARY 7, 2003

<u>G.I.S.</u>				
Other Revenue	1,000.00	600.00	(400.00)	
Transfer from Other Funds	20,000.00	15,000.00	(5,000.00)	(5,400.00)
<u>Register of Deeds</u>				
Register of Deeds Services	250,000.00	278,500.00	28,500.00	
Remonumentation Admin	500.00	0.00	(500.00)	
Tract Index User Fees	30,000.00	29,300.00	(700.00)	27,300.00
<u>Treasurer</u>				
Expense of Sale	6,000.00	1,700.00	(4,300.00)	
Treasurer Services	6,700.00	7,500.00	800.00	
Real Estate Transfer Tax	160,000.00	155,500.00	(4,500.00)	
Interest Income	100,000.00	97,200.00	(2,800.00)	
Insurance Premium Reimb.	500.00	750.00	250.00	(10,550.00)
<u>Prosecutor</u>				
Food Stamp Fraud	1,500.00	1,035.00	(465.00)	
License Reimbursements	1,000.00	675.00	(325.00)	
Transfer Forfeit Funds	0.00	1,475.00	1,475.00	685.00
Domestic Violence Grant	174,389.27	159,389.27	(15,000.00)	(15,000.00)
<u>UPSET Grant</u>				
Project Hemp	300.00	980.00	680.00	
Travel Match	1,200.00	440.00	(760.00)	(80.00)
<u>Public Safety</u>				
Criminal Justice Training	7,000.00	6,500.00	(500.00)	
Twp Liquor License	6,500.00	7,800.00	1,300.00	
Contracted Services	1,500.00	1,125.00	(375.00)	
Public Safety Services	3,500.00	4,000.00	500.00	925.00
Mqt Twp Contract	70,225.30	61,165.30	(9,060.00)	(9,060.00)
Tilden Twp Contract	31,352.82	21,852.82	(9,500.00)	(9,500.00)
PA 416 Grant	120,000.00	103,000.00	(17,000.00)	(17,000.00)
DARE Contributions	1,000.00	3,000.00	2,000.00	2,000.00
Mqt Twp COP Grant	30,354.00	30,834.00	480.00	
Mqt Twp COP Contracted Services	20,324.24	16,644.24	(3,680.00)	(3,200.00)
Richmond Twp Contracted Services	30,855.39	32,655.39	1,800.00	1,800.00
LEPC Grant	500.00	0.00	(500.00)	
Local Contributions	1,000.00	0.00	(1,000.00)	(1,500.00)
Emergency Service Revenues	94,933.00	91,374.00	(3,559.00)	(3,559.00)
<u>Rehabilitation</u>				
Work Pass Fees	80,000.00	75,700.00	(4,300.00)	
Prisoners Board	210,000.00	218,000.00	8,000.00	
Prisoner Reimbursement	60,000.00	42,700.00	(17,300.00)	
Sale of Meals	2,000.00	1,450.00	(550.00)	
2% Revenue - Jail	0.00	6,000.00	6,000.00	
Phone Commissions	45,000.00	41,000.00	(4,000.00)	(12,150.00)
Substance Abuse Grant	47,085.00	21,385.00	(25,700.00)	(25,700.00)
<u>Planning</u>				
Zoning Fees	1,500.00	1,700.00	200.00	
Transfer from KI Sawyer	33,500.00	33,800.00	300.00	
Sale of Supplies	300.00	0.00	(300.00)	200.00
<u>Building Codes</u>				
Building Permits	189,000.00	160,000.00	(29,000.00)	
Electrical Permits	110,000.00	105,680.00	(4,320.00)	
Plumbing Permits	44,000.00	50,200.00	6,200.00	
Plan Review Fees	48,400.00	29,900.00	(18,500.00)	
Building Code Services	3,000.00	4,300.00	1,300.00	
Sale of Supplies	4,000.00	4,500.00	500.00	(43,820.00)
Rental Income FIA	206,162.00	204,662.00	(1,500.00)	(1,500.00)
2% Revenue - Pass through	0.00	22,481.00	22,481.00	22,481.00
Totals:	14,529,589.02	14,380,862.02	(148,727.00)	(148,727.00)

Fiscal Year 2002 Amendment No. 34

WHEREAS, budgets were adopted by the county board of October 9, 2001, to govern the receipts and expenditures of the various County funds for the next fiscal year of the county; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modifications will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW, THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

AIRPORT

<u>Expense Budget Account</u>	<u>Previous Amount</u>	<u>Amended Amount</u>	<u>Change + (-)</u>
Salary Regular	471,400.00	470,648.00	752.00
Personnel Services	5,300.00	6,052.00	(752.00)
State Marketing Grant	27,778.00	31,100.00	(3,322.00)
Misc. Expense	4,000.00	4,500.00	(500.00)
Depreciation	0.00	14,713.00	(14,713.00)
Airport Security-Retirement	9,300.00	9,000.00	300.00
Airport Security - Workers Comp	1,200.00	1,500.00	(300.00)
Airport Security-Administration	10,000.00	9,500.00	500.00
Airport Security-Telephone	0.00	500.00	(500.00)
Totals:	<u>528,978.00</u>	<u>547,513.00</u>	<u>(18,535.00)</u>

REVENUE

	<u>Previous Amount</u>	<u>Amended Amount</u>	<u>Change + (-)</u>
State Marketing Grant	25,000.00	29,575.00	4,575.00
Timber Sales	0.00	15,867.00	15,867.00
Transfer from KI Sawyer Development Fund	549,478.00	536,558.00	(12,920.00)
Advertising Rental	0.00	75.00	75.00
Lease Revenue	0.00	10,938.00	10,938.00
Totals:	<u>574,478.00</u>	<u>593,013.00</u>	<u>18,535.00</u>

Fiscal Year 2002 Amendment No. 35

WHEREAS, budgets were adopted by the county board of October 9, 2001, to govern the receipts and expenditures of the various County funds for the next fiscal year of the county; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modifications will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW, THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

K I SAWYER DEVELOPMENT FUND

<u>Expense Budget Account</u>	<u>Previous Amount</u>	<u>Amended Amount</u>
Salary Regular	265,000.00	280,500.00
Disability Insurance	1,020.00	1,170.00
Workers Comp	1,500.00	1,850.00
Transfer to Other Funds	654,278.00	641,358.00
Building Repairs	20,000.00	22,000.00
Totals:	<u>941,798.00</u>	<u>946,878.00</u>

REVENUE

	<u>Previous Amount</u>	<u>Amended Amount</u>
Sale of Property	1,186,124.00	985,124.00

Use of Fund Equity	917,873.00	1,123,953.00
Totals:	<u>2,103,997.00</u>	<u>2,109,077.00</u>

Fiscal Year 2002 Amendment No. 36

WHEREAS, budgets were adopted by the county board of October 9, 2001, to govern the receipts and expenditures of the various County funds for the next fiscal year of the county; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modifications will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW, THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

SAWYER PROTECTION & MAINTENANCE FUND

<u>Expense Budget Account</u>	<u>Previous Amount</u>	<u>Amended Amount</u>	<u>Change + (-)</u>
Custodial Services			
Salary Part time	100.00	400.00	(300.00)
Administrative Support			
Salary-Regular	110,000.00	114,000.00	(4,000.00)
Social Security	7,500.00	7,900.00	(400.00)
Medicare	1,700.00	1,900.00	(200.00)
Disability	300.00	500.00	(200.00)
Retirement	1,000.00	12,000.00	(11,000.00)
Office Supplies	2,600.00	3,500.00	(900.00)
Other Services & Charges	0.00	1,000.00	(1,000.00)
Indirect Costs	0.00	91,000.00	(91,000.00)
Insurance	0.00	39,193.00	(39,193.00)
Utilities	4,000.00	13,000.00	(9,000.00)
Electrical System			
Professional/Contractual Services	48,000.00	25,000.00	23,000.00
Utilities	60,000.00	50,000.00	10,000.00
Water/Wastewater System			
Salary Regular	300,000.00	333,000.00	(33,000.00)
Salary Overtime	9,000.00	15,000.00	(6,000.00)
Salary Part time	0.00	3,000.00	(3,000.00)
Social Security	19,000.00	23,000.00	(4,000.00)
Medicare	4,500.00	5,100.00	(600.00)
Hospitalization	71,000.00	75,000.00	(4,000.00)
Retirement	35,000.00	42,000.00	(7,000.00)
Office Supplies	0.00	500.00	(500.00)
Other Supplies	45,000.00	48,000.00	(3,000.00)
Professional/Contractual Services	50,000.00	60,000.00	(10,000.00)
Other Services & Charges	8,000.00	50,000.00	(42,000.00)
Utilities	174,600.00	136,000.00	38,600.00
Building Maintenance			
Salary-Regular	40,000.00	55,000.00	(15,000.00)
Salary-Part time	3,000.00	5,000.00	(2,000.00)
Social Security	3,000.00	3,700.00	(700.00)
Medicare	500.00	900.00	(400.00)
Hospitalization	8,500.00	11,300.00	(2,800.00)
Life insurance	100.00	200.00	(100.00)
Retirement	4,500.00	5,500.00	(1,000.00)
Workers Comp	700.00	1,800.00	(1,100.00)
Other Supplies	12,000.00	25,000.00	(13,000.00)
Professional/Contractual Services	50,000.00	20,000.00	30,000.00
Utilities	65,000.00	36,000.00	29,000.00
Roads Streets Parking			
Salary Regular	20,000.00	22,000.00	(2,000.00)

Disability	100.00	200.00	(100.00)
Retirement	2,000.00	2,500.00	(500.00)
Professional/Contractual Services	0.00	20,000.00	(20,000.00)
Miscellaneous Expense	0.00	5,000.00	(5,000.00)
Snow & Ice Removal			
Salary Regular	60,000.00	46,000.00	14,000.00
Other Supplies	0.00	5,000.00	(5,000.00)
Vehicle Maintenance			
Salary Regular	30,000.00	33,000.00	(3,000.00)
Salary Part time	1,000.00	2,500.00	(1,500.00)
Social Security	2,000.00	2,500.00	(500.00)
Retirement	3,000.00	3,300.00	(300.00)
Other Supplies	14,000.00	14,500.00	(500.00)
Vehicle repairs	27,000.00	18,000.00	9,000.00
Improved Ground Maintenance			
Salary-Part time	15,000.00	21,000.00	(6,000.00)
Digging Permits			
Salary-Regular	2,000.00	4,100.00	(2,100.00)
Salary Part time	0.00	200.00	(200.00)
Social Security	200.00	300.00	(100.00)
Hospitalization	600.00	900.00	(300.00)
Disability	0.00	50.00	(50.00)
Retirement	300.00	500.00	(200.00)
Workers Comp	100.00	150.00	(50.00)
Other Services & Charges	0.00	200.00	(200.00)
Hazardous Waste Disposal			
Salary Part time	0.00	700.00	(700.00)
Other Services & Charges	100.00	900.00	(800.00)
Storm Water Collection			
Professional/Contractual Services	5,000.00	86,000.00	(81,000.00)
I.R.P.Support			
Salary Regular	500.00	800.00	(300.00)
Salary Part time	0.00	600.00	(600.00)
Hospitalization	100.00	200.00	(100.00)
Lab Sampling/Analysis			
Professional/Contractual Services	300.00	3,000.00	(2,700.00)
Lead Paint Management			
Other Services & Charges	500.00	2,000.00	(1,500.00)
Hazardous Waste Management			
Other Services & Charges	100.00	900.00	(800.00)
Heating & A.C. System			
Professional/Contractual Services	10,000.00	11,000.00	(1,000.00)
Miscellaneous Expense	0.00	200.00	(200.00)
Totals:	<u>1,332,500.00</u>	<u>1,622,593.00</u>	<u>(290,093.00)</u>
Revenue Budget Account	Previous Amount	Amended Amount	Change + (-)
Miscellaneous Income	5,000.00	7,000.00	2,000.00
Service Revenue	522,000.00	546,000.00	24,000.00
Federal Grants	982,250.00	1,246,343.00	264,093.00
Totals:	<u>1,509,250.00</u>	<u>1,799,343.00</u>	<u>290,093.00</u>

Fiscal Year 2002 Amendment No. 37

WHEREAS, budgets were adopted by the county board of October 9, 2001, to govern the receipts and expenditures of the various County funds for the next fiscal year of the county; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modifications will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW, THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

BOARD OF COMMISSIONERS COUNTY OF MARQUETTE JANUARY 7, 2003

<u>Expense Budget Account</u>	<u>Previous Amount</u>	<u>Amended Amount</u>	<u>Change + (-)</u>	
<u>Probate Child Care Fund</u>				
<u>Youth Home</u>				
Salary Regular	384000	424000	(40000)	
Salary Overtime	19000	20500	(1500)	
Salary Part time	80000	99000	(19000)	
Social Security	30692	33692	(3000)	
Medicare	7244	7844	(600)	
Hospitalization	110000	103800	6200	
Retirement	42000	49500	(7500)	
Workers Comp	1600	4400	(2800)	
Other Supplies	2400	3075	(675)	
Kitchen supplies	700	300	400	
Prof/Contractual	15000	12800	2200	
Food Provision	20000	24200	(4200)	
Milk Supplies	2000	1750	250	
Health Services	600	400	200	
Telephone	3600	4375	(775)	
Travel	8900	10450	(1550)	
Recreation	1750	850	900	
Training	1000	535	465	
Insurance	3000	2750	250	
Utilities	10500	11490	(990)	
Misc	3100	3550	(450)	
Non-operating expenses	4500	2925	1575	(70600)
<u>Child Placements</u>				
Salary Part time	0	350	(350)	
Foster Care	265000	264550	450	
Detention Out of County	2000	0	2000	
Private In State	156000	146500	9500	
Private Out State	160000	159200	800	
Independent Living	7500	5775	1725	
Pre-adoption care	448.68	48.68	400	
Non-scheduled Foster Care	25000	23125	1875	
Non-sched. Private In State	200	50	150	
Non-sch Private Out State	5255.32	3155.32	2100	
Non-sch Independent Living	200	0	200	18850
<u>In Home Care</u>				
Salary Part time	0	1000	(1000)	
Transportation	400	0	400	
Clothing	300	0	300	
Psychiatric Services	4100	2750	1350	
In Home Post Disp	3500	850	2650	
Education Tuition	3000	0	3000	6700
Totals:	1384490	1429540	(45050)	

<u>Revenue Budget Account</u>	<u>Previous Amount</u>	<u>Amended Amount</u>	<u>Change + (-)</u>
Food & Nutrition	6500	8500	2000
CCF Reimbursement	685285	733600	48315
Use of Fund Equity	12236	6971	(5265)
Totals:	704021	749071	45050

Fiscal Year 2002 Amendment No. 38

WHEREAS, budgets were adopted by the county board of October 9, 2001, to govern the receipts and expenditures of the various County funds for the next fiscal year of the county; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

CENTRAL DISPATCH

Expense Budget Account	Previous Amount	Amended Amount	Change + (-)
Salary - Regular	250,882.00	263,000.00	(12,118.00)
Salary - Clerical	0.00	1,000.00	(1,000.00)
Life Insurance	950.00	1,332.00	(382.00)
Retirement	42,000.00	44,000.00	(2,000.00)
Office Supplies	2,000.00	3,000.00	(1,000.00)
In Service Training	10,000.00	1,000.00	9,000.00
Land Leases/Rentals	30,000.00	22,500.00	7,500.00

Totals: 335,832.00 335,832.00 0.00

Revenue Budget Account	Previous Amount	Amended Amount	Change + (-)
Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Motion was made by Comm. Wallace, supported by Comm. Girard, to adopt the foregoing resolutions. Upon roll call vote, the following vote was recorded:

	AYE	NAY		AYE	NAY
P. Arsenault	X	_____	N. Joseph	X	_____
C. Bergdahl	X	_____	B. Nordeen	X	_____
J. Cihak	X	_____	K. Tuominen	X	_____
G. Corkin	X	_____	H. Wallace	X	_____
R. Girard	X	_____			

The Chairperson declared the motion carried and the resolution duly adopted this 7th day of January, 2003.

10d) Committee of the Whole Recommendation to approve the purchase of two new ORV's for the Marquette County Sheriff's Department from the low bidder BSA of Marquette in the amount of \$14,528.16.

10e) Committee of the Whole Recommendation to adopt a Resolution authorizing the submission of an application to the Michigan State Housing Development Authority for additional housing resource funds to cover the cost of the proposed Homeowner and Homebuyer Assistance Activities within the City of Ishpeming, resolution as follows:

RESOLUTION

WHEREAS, Marquette County has adopted the Housing Plan and desires to continue its efforts in implementing the Plan to provide affordable housing opportunities for its low and very low income residents in a selected neighborhood in the City of Ishpeming;

WHEREAS, said Board of County Commissioners of Marquette County has reviewed and understands the content of the application for funding;

WHEREAS, said Board of County Commissioners of Marquette County accepts the recommendations of the Marquette County Planning Commission to apply for \$200,000 and;

WHEREAS, said Board of County Commissioners of Marquette County authorizes the chief elected official to sign any required grant funding documents for 2003/2005;

THEREFORE BE IT RESOLVED, that the Board of County Commissioners of Marquette County authorize submission of any application to the Michigan State Housing Development Authority for additional Housing Resources Funds to cover the cost of proposed Homeowner and Homebuyer assistance, and associated activities within the City of Ishpeming.

Adopted this 7th day January, 2003
 Gerald O. Corkin, Chairperson
 Marquette County Board of Commissioners

10f) Committee of the Whole Recommendation to approve the appointment of Joe Pietro as Chairperson and Dan Benstrom as Vice-Chairperson of the Airport Zoning Board of Appeals.

10g) Committee of the Whole Recommendation to accept the 2% Gaming Funds from the Sault Ste. Marie Tribe of Chippewa Indians in the amount of \$5,000 for the Marquette County Dental Clinic and the \$1,991 for the Commission on Aging RSVP Volunteer Transportation/Escort Program.

10h) Committee of the Whole Recommendation to approve of an FY 2003 Contract Amendment with the Michigan Department of Corrections for Probation Residential Services.

10i) Committee of the Whole Recommendation to approve the purchase of two pickup trucks for the Construction Code Division of the Resource/Management Department from the low bidder Frei Chevrolet in the amount of \$26,269.86 (includes trade-in).

LATE ADDITIONS

11a) The County Board considered a memo from Dr. Randall Johnson, Health Department Director, regarding authorization to continue to participate in the Medical Care Access Coalition (MCAC) Financing Plan. Comm. Wallace, who is a member of the Board of Health, noted usually a recommendation would come from the Board of Health to the County Commissioners. The Medical Care Access Coalition did not think this program would be continuing into 2003, however on January 6th MCAC was informed the payment mechanism will continue for another quarter but the deadline for transfer is January 13, 2003. Because of the time constraints, and because the County Board previously approved the MCAC Payment Mechanism, it is coming directly to the Board. This process would allow an additional \$50,000 identified in the Health Department Budget to be transferred which would then generate \$3,229 matching Medicaid dollars for a total of \$53,229.

It was moved by Comm. Wallace, seconded by Comm. Girard, and unanimously carried by voice vote that the County Board authorize a resolution for an intergovernmental transfer from the State of Michigan to continue to support the County Indigent Care Program, resolution as follows:

*MARQUETTE COUNTY BOARD OF COMMISSIONERS
RESOLUTION TO AUTHORIZE AN INTERGOVERNMENTAL TRANSFER TO
CONTINUE TO SUPPORT A COUNTY INDIGENT CARE PROGRAM*

WHEREAS, Marquette County has an objective to assure access to appropriate levels of health care for Marquette County residents; and

WHEREAS, the County has supported the development of the Medical Care Access Coalition to serve as a vehicle for coordinating health care for uninsured, low-income county residents; and

WHEREAS, Marquette County, the State of Michigan and the Federal Government will continue to contribute to the funding to be made to the Medical Care Access Coalition to coordinate delivery of the health care services including, a) primary care physician services, b) specialist physician services, c) laboratory services, d) pharmacy services, e) outpatient hospital services, and f) inpatient hospital services; and

WHEREAS, the State of Michigan has issued a Medicaid Policy Bulletin to authorize a special Disproportionate Share Hospital (DSH) Program to facilitate payments to Marquette County hospitals that meet the federal minimum requirements for Medicaid DSH and have a signed Indigent Care Agreement with the Medical Care Access Coalition; and

WHEREAS, the Medicaid Policy Bulletin establishes that the DSH payments will be funded by local funds supplied using an intergovernmental transfer, State funds equal to the estimated level of funds that would have been expended for the State Medical Program in Marquette County and Federal matching funds; and

WHEREAS, the non-profit Medical care Access Coalition has been formed to promote, arrange, and manage an effective system for quality coordinated health care in a matter which decreases the cost of health care services to the community at large for persons unable to pay for such care; and

WHEREAS, the Medical Care Access Coalition is prepared to contract with the Marquette County Health Department to fund the delivery of preventive services to county residents; and

WHEREAS, the Health Department staff recommend that the Board of Commissioners authorize the intergovernmental transfer of an additional \$50,000 from the 2003 appropriation to the Health Fund; and

WHEREAS, this amount will be used to support the delivery of medical care to the indigent population in Marquette County for the period January 1, 2003 through March 31, 2003.

THEREFORE BE IT RESOLVED, that the Marquette County Board of Commissioners authorizes the County Administrator to implement an intergovernmental transfer of an additional \$50,000 to the State of Michigan for the purpose of contributing to a new Disproportionate Share Hospital pool which will be used to assure continued access to medical care for the indigent population in Marquette County, said funds to be added to State funds budgeted for the State Medical Program in Marquette County and matched by Federal funds, to be paid to Marquette County hospitals that have signed Indigent Agreements with the Medical Care Access Coalition.

BE IT FURTHER RESOLVED, that the County Administrator is authorized to adjust the 2003 Health Department Budget to implement this resolution.

*Adopted this 7th day of January, 2003
Gerald O. Corkin, Chairperson
Marquette County Board of Commissioners*

11b) The County Board considered an Environmental Assessment of the Keweenaw Bay Indian Property, approximately 80 acres at the former Marquette County Airport.

Al Feldhauser, Planner, was present and noted the Bureau of Indian Affairs has published an Environmental Assessment regarding the Proposed Trust Acquisition of approximately 80 acres for gaming purposes by the Keweenaw Bay Indians at the former Marquette County Airport. There is a 30-day public comment period that expires on January 8th.

The Resource Management Department has reviewed the Environmental Assessment. Staff finds there are no significant impacts to the environment that are not address by the KBIC in the assessment. There is only one factual correction. The assessment refers to the casino development connecting to an 8-inch wastewater pipe, however only a 4-inch water pipe services the property at this time. Highland Development and the County of Marquette own this pipe. The County owns the part of the pipe from the border of the airport to the City of Negaunee, however the KBIC may choose to install a new pipe to service its casino development.

It was moved by Comm. Nordeen, seconded by Comm. Arsenault, and unanimously carried by voice vote that the County Board accept and approve the Resource Management Staff report that there are no significant impacts to the environment that are not addressed in the KBIC Environmental Assessment document.

Chairperson Corkin opened the meeting for public comment, none was forthcoming.

COMMISSIONER COMMENTS, STAFF COMMENTS, AND ANNOUNCEMENTS

Chairperson Corkin welcomed Comm. Cihak as a new member to the County Board of Commissioners.

Comm. Cihak thanked Chairperson Corkin and also noted in regards to the retirement of Cheryl Henderson: He worked with Cheryl for over 22 years; she has been a credit to the Marquette County Sheriff's Department.

Comm. Nordeen noted Forsyth and West Branch are planning to form a legal authority at KI Sawyer.

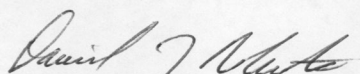
Steve Powers, County Administrator, and Harley Andrews, Civil Counsel, reported the County has closed with SLP Development on the housing and has received the first check of \$250,000. The next check is due July 1, 2003 and the deed to Phase I has been delivered.

Steve Powers, County Administrator, also reminded Commissioners there is a special Pathways Board Meeting Thursday, January 9, 2003, 7:00 P.M. in Room 238 of the DeFant Building to discuss the self-determination issue.

Chairperson Corkin asked Administrator Powers for an update on the Strategic Plan at a future meeting. Chairperson Corkin also thanked Civil Counsel Harley Andrews for his work on the housing with SLP.

There being no further business, the meeting was adjourned at 7:38 p.m.

Respectfully Submitted,


David J. Roberts, Marquette County Clerk

BOARD OF COMMISSIONERS COUNTY OF MARQUETTE JANUARY 7, 2003

<u>Special Appropriations</u>				
AMCAB	0.00	14,551.00	(14,551.00)	
Commission on Aging	0.00	1,991.00	(1,991.00)	
American Indian Council	0.00	5,940.00	(5,940.00)	(22,482.00)
Totals:	11,323,315.75	11,174,588.75	148,727.00	185,727.00

<u>Revenue Budget Account</u>	<u>Previous Amount</u>	<u>Amended Amount</u>	<u>Change + (-)</u>	
Current Taxes	6,683,159.00	6,662,809.00	(20,350.00)	
Commercial Forest Tax	150,000.00	153,765.00	3,765.00	
Specific Ore Tax	1,119,342.00	1,133,092.00	13,750.00	
Trailer Tax	3,000.00	2,685.00	(315.00)	
PILT MSHDA Property	8,000.00	12,385.00	4,385.00	
Interest on Taxes	9,000.00	2,550.00	(6,450.00)	
State Sold Bid Interest	2,000.00	0.00	(2,000.00)	
Pistol Permits	4,500.00	3,636.00	(864.00)	
Other Licenses & Permits	2,500.00	2,140.00	(360.00)	
A.D.C. Incentive	60,000.00	97,000.00	37,000.00	
State Court Funding	385,911.00	394,201.00	8,290.00	
Cigarette Tax	52,718.00	55,778.00	3,060.00	
State Shared Revenue	1,240,656.00	1,227,989.00	(12,667.00)	
2% Gaming Revenue	0.00	8,112.00	8,112.00	
Transfer from Other Funds	75,000.00	68,000.00	(7,000.00)	
General Reimbursements	10,000.00	12,100.00	2,100.00	
Indirect Charges	523,000.00	523,350.00	350.00	30,806.00
<u>Circuit Court</u>				
Family Counseling	7,000.00	7,700.00	700.00	
Judicial Standardization	91,448.00	90,998.00	(450.00)	
Circuit Court Costs	37,000.00	39,080.00	2,080.00	
Circuit Court Services	20,000.00	18,170.00	(1,830.00)	
Transcript Revenue	0.00	4,415.00	4,415.00	
Bond Forfeitures	0.00	4,500.00	4,500.00	
Use of Family Counseling Reserve	0.00	5,403.00	5,403.00	14,818.00
<u>District Court</u>				
Case Flow Assistance	17,500.00	20,835.00	3,335.00	
District Court Costs	597,000.00	575,150.00	(21,850.00)	
D.C. Supervision Fees	215,000.00	198,195.00	(16,805.00)	
D.C. Assessment Fees	39,000.00	33,525.00	(5,475.00)	
D.C. Assaultive Counsel	8,500.00	9,615.00	1,115.00	
D.C. Alcohol Awareness	32,000.00	28,375.00	(3,625.00)	
D.C. Civil Fees	38,000.00	46,175.00	8,175.00	
Legal Fee Reimbursement	54,000.00	38,945.00	(15,055.00)	
Ordinance Fines & Costs	143,000.00	155,572.00	12,572.00	
Bond Forfeitures	11,000.00	12,184.00	1,184.00	(36,429.00)
Next Generation Court Grant	136,800.00	105,300.00	(31,500.00)	(31,500.00)
<u>Probate Court</u>				
Probate Judges Salary	88,792.00	94,195.00	5,403.00	
Judicial Standardization	45,724.00	52,997.00	7,273.00	
Probate Court Services	31,000.00	21,550.00	(9,450.00)	
Legal Fee Reimbursement	3,500.00	0.00	(3,500.00)	(274.00)
<u>Juvenile</u>				
County Juvenile Officer	26,780.00	27,280.00	500.00	
County Share Court Cost	15,000.00	5,500.00	(9,500.00)	
District Attorney Fees	3,000.00	2,700.00	(300.00)	
25% Admin Fee-CW's	8,000.00	8,500.00	500.00	
25% Admin Fee - FIA	1,000.00	0.00	(1,000.00)	
Victim Rights Act	500.00	800.00	300.00	
Other Revenue	0.00	1,380.00	1,380.00	(8,120.00)
<u>Drug Enforcement Probation</u>				
State Grant	58,878.00	49,078.00	(9,800.00)	(9,800.00)
<u>Clerk</u>				
Clerk Services	112,300.00	114,900.00	2,600.00	2,600.00
Election Reimbursements	7,000.00	7,500.00	500.00	500.00
<u>Tax Roll</u>				
Tax Admin Fees	96,000.00	87,300.00	(8,700.00)	(8,700.00)

WHEREAS, such modifications will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW, THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

<u>Expense Budget Account</u>	<u>Previous Amount</u>	<u>Amended Amount</u>	<u>Change + (-)</u>
Friend of the Court			
Salary-Supervision	61000	62500	(1500)
Salary-Regular	301000	300580	420
Salary-Overtime	1500	950	550
Social Security	22343.33	22543.33	(200)
Medicare	4758.82	5258.82	(500)
Hospitalization	74400	75300	(900)
Retirement	44000	44900	(900)
Workers Comp	1544	1969	(425)
Office Supplies	16000	13800	2200
Postage	24200	23000	1200
Copy costs	4200	3700	500
Books & periodicals	450	150	300
Memberships	250	0	250
Officer Fees	300	0	300
Access Visitation	27684	26184	1500
Travel	3000	2400	600
Staff Training	1000	300	700
Equipment repairs	350	0	350
Bank Service Charges	8000	7625	375
Mediation expense	500	25	475
Capital Outlay	1000	0	1000
Family Support			
Salary-Regular	112410.84	115410.84	(3000)
Hospitalization	17759	17109	650
Retirement	11200	13700	(2500)
Postage	2500	2760	(260)
Officer Fees	500	350	150
Telephone	2000	1850	150
Travel	1500	550	950
Insurance	360	0	360
Building Rent	4908	4508	400
Blood Drawing	1500	1200	300
Totals:	752117.99	748622.99	3495

<u>Revenue Budget Account</u>	<u>Previous Amount</u>	<u>Amended Amount</u>	<u>Change + (-)</u>
Cooperative Reimbursement FOC	437450	440450	3000
3% Incentive for FOC	55000	0	(55000)
Court Service Fees	35000	41000	6000
Transfer from General Fund	151731	188731	37000
Use of Fund Equity	10099	15604	5505
Totals:	689280	685785	(3495)

Fiscal Year 2002 Amendment No. 39

WHEREAS, budgets were adopted by the county board of October 9, 2001, to govern the receipts and expenditures of the various County funds for the next fiscal year of the county; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modifications will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW, THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

Clark

MARQUETTE COUNTY BOARD OF COMMISSIONERS
ORGANIZATIONAL MEETING, Tuesday, January 7, 2003, 7:00 P.M.
Room 231, Henry A. Skewis Annex, Marquette, Michigan 49855

1. CALL TO ORDER BY CHAIRPERSON PRO-TEM GERALD O. CORKIN - SALUTE TO THE FLAG - PLEDGE OF ALLEGIANCE.
 - Election of Chairperson Conducted by County Clerk.
 - Election of Vice-Chair.
 - Administration of Oath of Office by County Clerk.
2. APPROVAL OF THE MINUTES OF THE COUNTY BOARD OF COMMISSIONERS REGULAR MEETING HELD ON DECEMBER 17, 2002.
3. PROCLAMATIONS, PRESENTATIONS AND AWARDS.
 - a. Resolution Honoring Ted R. Haara on His Retirement.
 - b. Resolution Honoring Cheryl A. Henderson on Her Retirement.
 - c. Resolution Honoring the 2002 Division 6 State Champion Negaunee High School Football Team.
4. PUBLIC COMMENT. (time limit 20 minutes total)
5. REVIEW OF CLAIMS AND ACCOUNTS.
6. APPROVAL OF THE AGENDA.
7. PUBLIC HEARINGS.
8. PRIVILEGED COMMENT:
9. INFORMATIONAL ITEMS:
 - a. Letter from U.S. Senator Carl Levin regarding Past Two Years Accomplishments of the 107th Congress.
 - b. State Court Administrative Office 4th Quarter Equity Fund Disbursement to Marquette County of \$114,206.
 - c. Michigan DEQ Air Quality Division's Pending New Source Review Application Report.
 - d. Michigan FIA Notice regarding Juvenile Accountability Incentive Block Grant.
 - e. Michigan EDC Notice of New Due Dates for 2003 CDBG Program Progress Reports.
 - f. Michigan Association of Counties Long-term Care Program.
 - g. Michigan Association of Counties Memo regarding Upgrades to the Child Support Enforcement System.
 - h. Rural Partners of Michigan is Sponsoring a Series of Community Development Forums.
 - i. Michigan DNR Trails Advisory Meeting, Wednesday, January 8, 2003, 7:00 P.M., Sidney's ^KShara Bay Restaurant, Munising.
10. ACTION ITEMS:
 - a. Proposed County Board Regular and Committee Meeting Schedule for 2003.
 - b. Annual Review of Rules of Order.
 - c. Committee of the Whole Recommendation to Adopt the Year-end Budget Amendments.
 - d. Committee of the Whole Recommendation to Approve the Purchase of Two ORV's for the Sheriff's Department.
 - e. Committee of the Whole Recommendation to Adopt a Resolution Authorizing an Application to MSHDA for Additional Housing Resource Funds. (City of Ishpeming).
 - f. Committee of the Whole Recommendation to Appoint Joe Pietro Chairperson and Dan Benstrom Vice-Chair of the Airport Zoning Board of Appeals.
 - g. Committee of the Whole Recommendation to Accept 2% Gaming Funds from the Sault Ste. Marie Tribe of Chippewa Indians.
 - h. Committee of the Whole Recommendation to Approve an FY 2003 Contract Amendment with the Michigan Department of Corrections for Probation Residential Services.
 - i. Committee of the Whole Recommendation to Approve the Purchase of Two Pickup Trucks from Frei Chevrolet for the Construction Code Department.
11. LATE ADDITIONS:
 - a. *MCAAC* *Financing Planning*
 - b. *Environmental Assessment*
 - c. *KBIC Cold airport*
12. PUBLIC COMMENT. (time limit 20 minutes total)
13. COMMISSIONERS COMMENTS, STAFF COMMENTS AND ANNOUNCEMENTS.
14. ADJOURNMENT.