

The Marquette County Board of Commissioners met in Regular Session on Tuesday, August 20, 1991 at 7:00 p.m. in Room 231 of the Henry A. Skewis Annex, Marquette, Michigan.

Chairperson Corkin called the meeting to order. Present: Comm. Angeli, Comm. Arsenault, Comm. Balbierz, and Comm. Corkin. Absent and Excused: Comm. Seppanen.

A Salute to the Flag was given followed by the Pledge of Allegiance.

It was moved by Comm. Arsenault, seconded by Comm. Angeli, and unanimously carried that the minutes of the August 6, 1991 regular Board meeting be approved.

Chairperson Corkin opened the meeting for public comment, none was forthcoming.

It was moved by Comm. Arsenault, seconded by Comm. Angeli, and unanimously carried that the agenda be approved as presented.

Privileged Comment

Proposed Zoning Amendment, Section 408 Disabled Vehicle Storage (Referred from the July 23, 1991 County Board Meeting). Chairperson Corkin read a letter from Norman Holmes, Chairperson, Marquette County Planning Commission, that on August 7, 1991 the Planning Commission reviewed the proposed amendment which would allow up to three temporarily disabled vehicles per premises. On a three-to-one vote, the Planning Commission agreed to change their recommendation to two temporarily disabled vehicles, screened from the road and from adjoining residences.

Patricia Gruber, Planner, was present and explained that at the July 23, 1991 meeting, proposed language allowed three disabled vehicles with no screening. The language now would require partial screening of two vehicles. There are nine townships affected by the Marquette County Zoning Ordinance. The County has a junk vehicle ordinance which allows 200 sq.ft., with screening, for the storage of a disabled vehicle.

It was moved by Comm. Angeli, seconded by Comm. Arsenault, and unanimously carried that the County Board approve the proposed amendment to the Zoning Ordinance Section 408 Disabled Vehicle Storage as presented; two vehicles with partial screening.

Informational Items

It was moved by Comm. Arsenault, seconded by Comm. Balbierz, and unanimously carried that the following informational items be accepted for file; 9b) Letter from State Senator Don Koivisto supporting amendments to the Commercial Forest Act; 9c) Letters from State Representative, Pat Gagliardi, and State Senator, George McManus, Jr., supporting HB 4792 which requires that one member of the State Transportation Commission be from the Upper Peninsula; 9d) Marquette County Airport Mid-Year Budget Review; and 9f) A Temporary Traffic Control Order along Co. Rd. 553 during the Marquette County Fair, September 5-9, 1991.

Informational Items Cont'd.

9a) A letter from Senator Carl Levin announcing the introduction of Senate Bill 1664 to establish the Keweenaw National Historical Park. Comm. Angeli asked, if any taxes are paid by the federal government on a historical park? Administrator Aloia will find out.

It was moved by Comm. Angeli, seconded by Comm. Balbierz, and unanimously carried to place the communication on file.

9e) A notice of the County Apportionment Commission meeting schedule. Comm. Angeli asked how much each commissioner costs Marquette County, and urged the Apportionment Commission to take these costs into consideration during the redistricting process. Administrator Aloia estimated that the combination of salary, benefits, and staff support, each commissioner costs Marquette County approximately \$15,000.00.

It was moved by Comm. Angeli, seconded by Comm. Arsenault, and unanimously carried to place the communication on file.

Action Items

It was moved by Comm. Angeli, seconded by Comm. Balbierz, and unanimously carried that the County Board approve action items 10b), 10e), 10f), 10g), 10h), 10i), and 10j) as follows:

10b) A Committee of the Whole recommendation to approve the 1990 Deficit Fund Plan recommendations. The deficit fund amounts currently are:

Service Center Internal Services Fund	\$ 2,940.18
Soldiers & Sailors Relief Fund	1,081.28
Badger Drain Capital Project Fund	162,644.95
Carp River Capital Project	49,502.82
Raney Creek Construction Fund	13,987.96
Whetstone Drain Capital Project Fund	178,531.17

10e) A Committee of the Whole recommendation to allow the Community Corrections Advisory Board to establish a Coordinator/Tether Technician from grant funds for the next four months, and further if the State Office of Community Corrections should discontinue its funding, the County will discontinue this position. 1991 salary range: \$8.719 - \$10.835 over three years.

SOURCE OF FUNDS FOR COORDINATOR/TETHER POSITION

	<u>AMOUNT ALLOCATED FROM OCC</u>	
	<u>YEARLY</u>	<u>QUARTERLY</u>
Tether Technician	\$15,009.00	\$5,003.00
Administrative Funds	13,254.00	4,418.00
Total	<u>\$28,263.00</u>	<u>\$9,421.00</u>

BREAKDOWN OF WAGES/BENEFITS

Wages	\$18,116.80	\$6,039.00
FICA/Worker's Comp	\$ 1,449.34	\$ 483.00
Subtotal	\$19,566.14	\$6,522.00
Office Supplies, travel, etc.	\$ 8,696.86	\$2,899.00
Total	<u>\$28,263.00</u>	<u>\$9,421.00</u>

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10f) A Committee of the Whole recommendation to allocate up to \$30,000.00 from the unallocated tax delinquent fund as an internal loan for the purposes of an Soil Erosion Control Project on the property owned by Edward and Judith Scott in Marquette Township.

10g) A Committee of the Whole recommendation to urge our State Legislators to support Ordinance Violation Legislation as originally introduced without the Senate amendments.

10h) A Committee of the Whole recommendation to appoint Dr. Cary Gottlieb as a Deputy Medical Examiner for Marquette County.

10i) A Committee of the Whole recommendation to urge our State Legislators to be sure that the State of Michigan reimburses all counties, cities, and townships, for costs incurred in conducting the Presidential Preference Primary on March 17, 1992.

10j) The Certification of Donald Kauppila as Delegate to the Michigan Employees Retirement System Annual Meeting, and Kathy Carlson as Alternate Delegate.

DELEGATE AND ALTERNATE CERTIFICATION

I hereby certify that at a meeting of the Marquette County Board of Commissioners held on August 20, 1991, Randell E. Girard was appointed Office Delegate and Gary R. Yoder Officer Alternate to represent the County of Marquette at the Annual Meeting of the Municipal Employees' Retirement System to be held on September 24 & 25, 1991 at the Shanty Creek-Schuss Mountain Resort in Bellaire, Michigan.

The employees by secret ballot elected Donald H. Kauppila as Employee Delegate and Kathleen Carlson as Employee Alternate to represent the employees at the Annual Meeting.

GERALD O. CORKIN, CHAIRPERSON
MARQUETTE COUNTY BOARD OF COMMISSIONERS

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Action Items Cont'd.

10a) The County Board considered a recommendation from the Committee of the Whole to adopt the Mid-Year Budget Amendments, the Financial Condition Projection Report, and also impose a hiring and travel freeze. Dennis Aloia, County Administrator, requested that an addition be added to the recommendation: Marquette County has approximately 15 to 20 positions that are 100% grant funded, where no general fund dollars are involved. It was not the intent of Administrator Aloia to freeze these positions, so they should be exempt from the hiring freeze.

Administrator Aloia further stressed that Marquette County is facing serious budget problems. The hiring freeze and the travel freeze are not a ploy to affect labor negotiations. The budget problems we are facing for the remainder of 1991, and as we go into fiscal year 1992, are very serious and will require some difficult decisions.

It was moved by Comm. Arsenault, seconded by Comm. Angeli, and unanimously carried that the County Board approve the Mid-Year Budget Amendments, noting that the County Board will not pay any bills in excess of the budget amount for the remainder of the year, approve the Financial Condition Projection Report, and impose a travel freeze on out-of-county travel for the remainder of 1991, and impose a hiring freeze to be in effect until the end of 1992, as follows:

COUNTY OF MARQUETTE
GENERAL FUND FINANCIAL CONDITION PROJECTION REPORT
AT JUNE 30, 1991
1991 BUDGET

	<u>ORIGINAL</u>	<u>AMENDED</u>	<u>PROJECTED YEAR END</u>	<u>VARIANCE FAVORABLE (UNFAVORABLE)</u>
<u>ESTIMATED REVENUES:</u>				
STATE SOURCES	\$ 1,965,999	\$ 2,223,830	\$ 2,120,249	\$ (103,581)
TAXES AND PENALTIES	5,747,006	5,747,006	5,731,174	(15,832)
LICENSES AND PERMITS	237,795	237,795	249,515	11,720
CHARGES FOR SERVICES	1,114,130	1,207,349	1,291,717	84,368
FINES AND FORFEITS	105,000	105,000	150,000	45,000
OTHER	<u>467,974</u>	<u>498,191</u>	<u>416,068</u>	<u>(82,123)</u>
TOTAL EST. REVENUES	9,637,904	10,019,171	9,958,723	(60,448)
<u>ESTIMATED EXPENDITURES:</u>				
LEGISLATIVE	82,993	84,010	89,000	(4,990)
COURTS	2,585,113	2,615,861	2,675,232	(59,371)
MANAGEMENT	736,220	779,363	779,639	(276)
PUBLIC RECORDS	776,688	778,736	789,795	(11,059)
LAW ENFORCEMENT	2,265,346	2,618,428	2,660,968	(42,540)
HUMAN SERVICES	1,847,236	1,877,444	1,828,260	49,184
RESOURCE MANAGEMENT	1,256,783	1,259,726	1,224,136	35,590
TRANSPORTATION	398,214	398,214	397,800	414
OTHER	543,315	553,315	555,260	(1,945)
CONT. ACCT. BALANCE	<u>131,973</u>	<u>127,199</u>	<u>59,758</u>	<u>67,441</u>
TOTAL EST. EXPENDITURES	10,623,881	11,092,296	11,059,848	32,448
EXCESS REVENUES (EXPENDITURES)	(985,977)	(1,073,125)	(1,101,125)	(28,000)
<u>ESTIMATED OTHER RESOURCES:</u>				
DELINQ. TAX ADMIN/FEES	248,154	248,154	268,154	20,000
USE OF GENERAL FUND EQUITY	250,000	304,848	312,848	8,000
D.T.R.F. TRANSFER	200,000	200,000	200,000	---
P.I.F. TRANSFER (Jail Project)	--	32,300	32,300	---
USE OF BUDGET STABIL.	182,719	182,719	182,719	---
INDIRECT COST TRANSFERS	<u>105,104</u>	<u>105,104</u>	<u>105,104</u>	<u>---</u>
RESULTS OF 1990 OPERATIONS	\$ --	\$ --	\$ --	\$ --
BEGINNING OF YEAR-AUDITED GENERAL FUND BALANCE			737,282	
LESS RESERVED AMOUNTS			(408,676)	
LESS PROJECTED EQUITY TO BE USED IN 1991			(312,848)	
ESTIMATED RECAPTURE OF 1990 APPROPRIATIONS		290,562		
LESS EQUITY USED TO ELIMINATE 1990 FUND DEFICITS		<u>4,021</u>	<u>286,541</u>	
PROJECTED 1991 GENERAL FUND FUND BALANCE			<u>\$ 302,299</u>	

POSITION FREEZE

All positions that become vacant, as a result of attrition, will automatically remain open for a six-month period. At the end of six months the Finance Committee of the County Board will review the position to consider reinstatement. The freeze may be continued at the discretion of the Finance Committee. All monies saved, as a result of this action, will be deposited in the Budget Stabilization Fund.

The following are exceptions:

- Positions who are required by Federal Law or State Statute or are absolutely critical to department operation (i.e., clerical openings in an office with one clerical position) may be appealed to the Finance/Personnel Committee for exception.
- Positions that are 100% grant funded and require no general fund dollars.

Effective Date: August 21, 1991.

Expiration Date: December 31, 1992.

TRAVEL FREEZE PROCEDURE

All travel by County departments outside Marquette County is suspended until January 1, 1992. This affects all out-of-County travel funded by the General Fund, with the following exceptions:

- Travel previously committed to, where cancellation would result in a penalty.
- Travel where cost will be reimbursed.
- Emergency travel can be appealed by the department to the County Board Finance/Personnel Committee.

Effective Date: August 21, 1991.

Expiration Date: December 31, 1991.

GERALD O. CORKIN, CHAIRPERSON
MARQUETTE COUNTY BOARD OF COMMISSIONERS

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RESOLUTION AMENDING GENERAL FUND
Fiscal year 1991 Amendment No. 32

WHEREAS, budgets were adopted by the County Board on October 9, 1990 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

<u>Expense Budget Account</u>	<u>Previous Budget Amount</u>	<u>Amended Budget Amount</u>	<u>Change + (-)</u>	<u>Department Total</u>
Board of Commissioners				
Salary-Regular	7,139	6,839	(300)	
Hospitalization	14,683	16,818	2,135	
Workers Comp	65	85	20	
Postage	100	50	(50)	
Memberships	5,390	6,275	885	
Telephone - In Watts	2,600	2,400	(200)	
Travel	4,310	5,310	1,000	
Advertising	3,000	3,500	500	
Building Dedication	0	1,000	1,000	4,990
Circuit Court				
Salary-Supervision	81,260	79,198	(2,062)	
Visiting Judge	2,000	1,000	(1,000)	
Social Security	10,261	11,261	1,000	
Hospitalization	20,996	22,356	1,360	
Workers Comp	279	504	225	
Office Supplies	5,600	4,600	(1,000)	
Postage	1,600	2,000	400	
Books & Periodicals	600	500	(100)	
Officers Fees	2,400	1,400	(1,000)	
Witness Fees	900	1,900	1,000	
Transcripts	15,000	18,000	3,000	
Legal Fees	110,000	115,000	5,000	
Telephone	2,100	2,000	(100)	6,723
Community Corrections '91-'92				
Salary - Regular	0	7,815	7,815	
Admin/Overhead	0	1,670	1,670	
Prof Services	0	16,435	16,435	25,920
Community Corrections '90-'91				
Salary - Part Time	4,987	5,187	200	
Social Security	381	397	16	
Hospitalization	384	415	31	
Retirement	0	155	155	
Admin/Overhead	251	36	(215)	
Treatment Programs	542	176	(366)	
Travel	500	0	(500)	(679)
Jury Commission				
Salary - Per Diem	1,350	1,260	(90)	
Social Security	150	142	(8)	
Office Supplies	1,300	1,200	(100)	(198)
Community Correction Plan				
Salary - Part Time	3,193	3,149	(44)	
Social Security	244	241	(3)	
Hospitalization	474	234	(240)	
Retirement	54	136	82	
Workers Comp	34	6	(28)	
Office Supplies	573	396	(177)	
Prof/Contract. Serv.	10,833	7,194	(3,639)	
Travel	1,200	1,148	(52)	
Advertising	123	0	(123)	(4,224)
District Court				
Salary-Supervision	84,558	82,408	(2,150)	
Salary-Regular	409,823	405,823	(4,000)	
Salary-Clerical	0	3,000	3,000	
Social Security	31,980	32,680	700	
Disability Insurance	474	524	50	
Life Insurance	3,260	3,160	(100)	
Retirement	10,000	9,850	(150)	
Workers Comp	823	1,023	200	
Postage	10,300	14,300	4,000	

<u>Expense Budget Account</u>	<u>Previous Budget Amount</u>	<u>Amended Budget Amount</u>	<u>Change + (-)</u>	<u>Department Total</u>
District Court Cont'd.				
Memberships	580	620	40	
Officers Fees	2,520	3,120	600	
Legal Fees	100,000	120,000	20,000	
Telephone	7,000	8,000	1,000	
Equipment Repairs	600	800	200	
Capital Outlay	3,000	2,650	(350)	23,040
Probate Court				
Salary-Supervision	96,631	94,177	(2,454)	
Visiting Judge	275	500	225	
Social Security	11,133	11,933	800	
Hospitalization	14,063	14,843	780	
Workers Comp	181	281	100	
Postage	2,300	2,500	200	
Officers Fees	240	740	500	
Jury Fees	1,600	4,900	3,300	
Transcripts	2,000	3,500	1,500	
Service Contracts	345	438	93	
Psychiatric Evaluations	2,000	3,500	1,500	
Telephone	2,800	2,200	(600)	5,944
Juvenile Division				
Salary-Clerical Pool	0	500	500	
Salary-Overtime	500	2,000	1,500	
Hospitalization	23,878	24,523	645	
Workers Comp	3,729	4,729	1,000	
Postage	1,500	1,700	200	
Telephone	3,800	2,800	(1,000)	2,845
Purchasing				
Workers Comp	8	15	7	7
Human Resources				
Salary-Regular	16,772	15,772	(1,000)	
Social Security	4,178	4,102	(76)	
Hospitalization	5,249	5,609	360	
Workers Comp	82	107	25	
Books & Periodicals	1,180	531	(649)	
Employment Testing	3,250	1,250	(2,000)	
Staff Training	4,500	4,000	(500)	
Miscellaneous Exp	2,000	500	(1,500)	(5,340)
Administrator				
Salary-Regular	41,245	38,245	(3,000)	
Hospitalization	8,526	8,226	(300)	
Workers Compensation	138	223	85	
Postage	1,100	1,700	600	
Telephone	3,400	3,000	(400)	(3,015)
Clerical Pool				
Salary-Part Time	10,250	6,750	(3,500)	
Social Security	784	517	(267)	(3,767)
Accounting				
Salary-Supervision	34,504	38,090	3,586	
Salary-Regular	50,065	49,065	(1,000)	
Social Security	6,527	6,727	200	
Hospitalization	9,953	10,333	380	
Disability Insurance	339	374	35	
Retirement	1,706	1,756	50	
Workers Compensation	128	178	50	
Telephone	1,185	700	(485)	2,816

<u>Expense Budget Account</u>	<u>Previous Budget Amount</u>	<u>Amended Budget Amount</u>	<u>Change + (-)</u>	<u>Department Total</u>
Data Processing				
Hospitalization	8,902	9,502	600	
Workers Compensation	150	230	80	
Postage	125	100	(25)	
Other Supplies	3,114	4,314	1,200	
Service Contract-D.G.	24,000	22,800	(1,200)	
Telephone	850	750	(100)	
Inservice Training	4,900	3,280	(1,620)	
Equipment Repairs	4,000	3,000	(1,000)	(2,065)
Risk Management				
Hospitalization	2,714	2,824	110	
Workers Compensation	42	72	30	
Auto Insurance	25,000	24,500	(500)	
Liability Insurance	95,000	111,000	16,000	
Property Insurance	35,000	32,000	(3,000)	
Misc. Expenses	3,500	2,500	(1,000)	11,640
Elections				
Per Diem-				
Apportionment Comm	900	750	(150)	
Hospitalization	0	9	9	
Printing & Binding	500	13,000	12,500	
Travel	1,000	600	(400)	
Inservice Training	500	200	(300)	11,659
County Clerk				
Salary Overtime	1,605	1,205	(400)	
Workers Compensation	242	388	146	
Printing & Binding	6,848	5,848	(1,000)	
Postage	4,500	4,900	400	
Telephone	2,300	1,300	(1,000)	
Travel	1,200	1,384	184	
Inservice Training	100	0	(100)	
Advertising	100	0	(100)	(1,870)
Equalization				
Salary-Supervision	31,370	33,370	2,000	
Salary-Regular	75,751	77,751	2,000	
Social Security	8,195	8,595	400	
Hospitalization	7,831	8,631	800	
Workers Compensation	928	1,328	400	
Postage	1,800	1,700	(100)	
Telephone	1,200	800	(400)	
Advertising	350	266	(84)	5,016
Tax Administration				
Salary-Supervision	5,483	3,483	(2,000)	
Salary-Regular	50,198	48,198	(2,000)	
Salary-Delinquent				
Tax Time	2,000	1,000	(1,000)	
Salary-Treasurer Work	3,000	4,000	1,000	
Salary-Help Register Deeds	0	1,000	1,000	
Social Security	4,642	4,342	(300)	
Hospitalization	6,849	6,949	100	
Life Insurance	400	330	(70)	
Workers Compensation	91	136	45	
Office Supplies	14,700	13,700	(1,000)	
Telephone	500	400	(100)	
Inservice Training	700	200	(500)	(4,825)
Register of Deeds				
Hospitalization	10,263	10,673	410	
Workers Comp	166	276	110	
Copier Supplies	2,104	1,704	(400)	
Telephone	1,146	900	(246)	(126)

<u>Expense Budget Account</u>	<u>Previous Budget Amount</u>	<u>Amended Budget Amount</u>	<u>Change + (-)</u>	<u>Department Total</u>
County Treasurer				
Hospitalization	9,925	10,720	795	
Workers Compensation	176	286	110	
Office Supplies	2,750	4,500	1,750	
Service Contracts	400	0	(400)	
Delinq. Tax				
Conversion Charges	250	0	(250)	
Telephone	2,900	2,100	(800)	1,205
Sheriff-P.A. 416				
Salary-Overtime	4,800	5,500	700	
Hospitalization	6,047	6,247	200	
Workers Comp	1,412	1,992	580	
Uniforms/Cleaning	750	1,050	300	
Health Services	0	180	180	
Criminal Justice Training	360	1,360	1,000	2,960
Prosecuting Attorney				
Salary-Regular	284,918	280,918	(4,000)	
Salary-Part Time	3,100	3,300	200	
Social Security	25,522	25,822	300	
Workers Compensation	716	816	100	
Office Supplies	6,000	5,000	(1,000)	
Postage	2,500	2,700	200	
Books & Periodicals	5,500	7,500	2,000	
Witness Fees	7,000	5,000	(2,000)	
Transcripts	750	1,750	1,000	
Filing Fees	750	500	(250)	
Investigations	1,000	500	(500)	
Telephone	5,500	5,200	(300)	(4,250)
Sheriff-Administration				
Salary-Clerical	23,559	24,359	800	
Hospitalization	8,936	9,936	1,000	
Workers Compensation	1,639	2,439	800	
Postage	2,800	3,400	600	
Vehicle Operating	1,000	1,100	100	
Memberships	380	305	(75)	
Service Contracts	0	350	350	
Health Services	0	270	270	
Telephone	1,800	1,500	(300)	
Equipment Repairs	300	200	(100)	
Vehicle Repairs	500	700	200	3,645
Sheriff-D.A.R.E. Program				
Salary-Regular	10,967	12,757	1,790	
Salary-Overtime	625	857	232	
Social Security	887	1,042	155	
Hospitalization	1,330	1,826	496	
Disability Insurance	109	131	22	
Life Insurance	71	88	17	
Retirement	232	273	41	
Workers Compensation	281	357	76	
Office Supplies	100	33	(67)	
Supplies & Materials	1,500	2,725	1,225	
Books & Periodicals	25	0	(25)	
Vehicle Operating Expense	800	500	(300)	
Uniforms/Cleaning	150	60	(90)	
Other Supplies	120	33	(87)	
Memberships	75	20	(55)	
Travel	250	102	(148)	
Inservice Training	70	0	(70)	
Vehicle Repairs	200	131	(69)	3,143

Expense Budget Account	Previous Budget Amount	Amended Budget Amount	Change + (-)	Department Total
Sheriff-Emergency Planning				
Office Supplies	200	300	100	
Printing & Binding	3,235	2,335	(900)	
Travel	2,500	2,000	(500)	
Public Training	1,100	900	(200)	(1,500)
Sheriff-Investigation				
Salary-Supervision	33,308	34,643	1,335	
Salary-Clerical	1,071	571	(500)	
Hospitalization	3,352	3,252	(100)	
Workers Compensation	809	1,159	350	
Service Contracts	0	175	175	
Health Services	0	90	90	
Travel	4,550	3,250	(1,300)	
Capital Outlay	0	300	300	350
Sheriff-U.P.S.E.T.				
Salary-Regular	27,823	24,823	(3,000)	
Salary-Overtime	3,500	2,500	(1,000)	
Social Security	2,396	2,096	(300)	
Hospitalization	3,193	3,213	20	
Retirement	626	546	(80)	
Workers Comp	759	889	130	
Travel	3,000	2,000	(1,000)	(5,230)
Sheriff-EMS Highway Grant				
Salary-Regular	17,940	19,223	1,283	
Social Security	1,372	1,471	99	
Hospitalization	2,141	2,305	164	
Disability Insurance	178	199	21	
Life Insurance	120	70	(50)	
Retirement	359	385	26	
Workers Comp	435	607	172	1,715
Sheriff-Public Safety				
Salary-Supervision	32,509	34,399	1,890	
Salary-Regular	289,152	279,152	(10,000)	
Salary-Clerical	21,474	23,474	2,000	
Salary-Tilden Replacement	4,633	2,633	(2,000)	
Salary-Overtime	19,500	25,500	6,000	
Salary-Part Time	6,000	8,000	2,000	
Social Security	28,378	28,078	(300)	
Hospitalization	37,635	37,035	(600)	
Disability Insurance	2,812	2,312	(500)	
Workers Comp	8,505	11,905	3,400	
Office Supplies	1,200	2,000	800	
Uniforms/Cleaning	8,126	8,626	500	
Service Contracts	1,400	3,100	1,700	
Health Services	0	1,440	1,440	
Criminal Justice Training	1,980	3,980	2,000	
Vehicle Repairs	7,000	6,000	(1,000)	7,330
Sheriff-Medical Authority				
Salary-Overtime	2,111	1,511	(600)	
Social Security	161	116	(45)	
Retirement	42	32	(10)	
Printing & Binding	460	360	(100)	
Other Supplies	250	150	(100)	
Travel	540	440	(100)	
Public Training	300	100	(200)	(1,155)
Sheriff-Marq. Twp Contract				
Salary-Regular	26,728	22,728	(4,000)	
Salary-Officer Replacement	3,906	2,406	(1,500)	
Salary-Overtime	0	2,300	2,300	

<u>Expense Budget Account</u>	<u>Previous Budget Amount</u>	<u>Amended Budget Amount</u>	<u>Change + (-)</u>	<u>Department Total</u>
Sheriff-Marq. Twp Contract	Cont'd.			
Social Security	2,344	2,044	(300)	
Hospitalization	3,671	3,471	(200)	
Disability Insurance	304	234	(70)	
Life Insurance	204	154	(50)	
Retirement	613	503	(110)	
Unemployment	613	0	(613)	
Workers Comp	741	841	100	
Vehicle Operating Exp.	2,775	2,175	(600)	
Health Services	0	90	90	(4,953)
Sheriff-Training Grant				
Other Supplies	0	404	404	404
Sheriff-G.E.D. Assistance				
Salary-Part Time	1,248	1,163	(85)	
Social Security	96	89	(7)	
Hospitalization	0	104	104	
Workers Compensation	15	3	(12)	0
Sheriff-Tilden Twp Contract				
Salary-Regular	6,682	11,682	5,000	
Salary-Officer				
Replacement	976	1,376	400	
Salary-Overtime	0	800	800	
Social Security	586	991	405	
Hospitalization	918	1,218	300	
Disability Insurance	75	105	30	
Life Insurance	51	71	20	
Retirement	153	223	70	
Unemployment	153	0	(153)	
Workers Comp	185	305	120	
Office Supplies	27	52	25	
Vehicle Operating Expense	694	1,300	606	
Uniforms/Cleaning	824	924	100	
Health Services	0	90	90	
Criminal Justice Training	45	93	48	7,861
Sheriff-Emergency Services				
Salary-Supervision	33,208	33,708	500	
Salary-Overtime	200	100	(100)	
Hospitalization	5,730	5,830	100	
Workers Compensation	829	1,229	400	
Printing & Binding	300	200	(100)	
Vehicle Oper. Expense	1,500	1,300	(200)	
Uniforms/Cleaning	1,200	1,100	(100)	
Other Supplies	960	760	(200)	
Telephone	1,600	1,200	(400)	
Staff Training	250	150	(100)	
Equipment Repairs	300	200	(100)	(300)
Sheriff-E.M.S. Rescue				
Salary-Part time	5,140	6,890	1,750	
Social Security	393	553	160	
Workers Compensation	125	175	50	
Printing & Binding	300	200	(100)	
Uniforms/Cleaning	2,150	2,050	(100)	
Other Supplies	2,000	1,800	(200)	
Health Services	3,825	3,225	(600)	
Travel	480	160	(320)	
Inservice Training	500	400	(100)	
Vehicle Repairs	2,750	1,750	(1,000)	
Public Training	400	200	(200)	(660)

BOARD OF COMMISSIONERS

COUNTY OF MARQUETTE

<u>Expense Budget Account</u>	<u>Previous Budget Amount</u>	<u>Amended Budget Amount</u>	<u>Change + (-)</u>	<u>Department Total</u>
Sheriff-Rehabilitation				
Salary-Supervision	37,014	38,514	1,500	
Salary-Regular	467,219	465,219	(2,000)	
Salary-Clerical	2,132	1,532	(600)	
Salary-Overtime	14,059	20,059	6,000	
Salary-Part Time	64,586	76,586	12,000	
Social Security	45,332	46,032	700	
Hospitalization	46,649	50,649	4,000	
Disability Insurance	4,161	4,211	50	
Workers Compensation	13,826	20,326	6,500	
Office Supplies	950	1,400	450	
Inmate Boarding-				
Other Jails	4,000	1,000	(3,000)	
Food Provision	75,000	80,000	5,000	
Health Services-Staff	0	2,880	2,880	
Travel	800	500	(300)	33,180
Human Service Appropriations				
Social Service Child				
Care Fund	150,000	140,000	(10,000)	
Health Department Fund	754,806	712,806	(42,000)	
Soldiers/Sailors Relief	9,000	12,500	3,500	(48,500)
Cooperative Extension				
Salary - Regular	39,545	39,945	400	
Hospitalization	6,385	6,685	300	
Workers Compensation	60	90	30	
Telephone	2,800	2,300	(500)	
Building Rental	16,924	16,010	(914)	(684)
Mine Inspector				
Salary-Supervision	21,321	21,402	81	
Hospitalization	2,855	3,075	220	
Workers Compensation	573	833	260	561
Plat Board				
Salary - Per Diem	2,160	1,890	(270)	
Social Security	165	145	(20)	
Workers Compensation	3	5	2	(288)
Drain Commissioner				
Salary-Supervision	15,652	15,712	60	
Hospitalization	3,193	3,346	153	
Workers Compensation	421	611	190	
Office Supplies	1,000	500	(500)	
Postage	150	75	(75)	
Prof/Contractual				
Services	35,000	20,000	(15,000)	
Telephone	200	500	300	
Non-Assessable				
Drain Maintenance	2,000	1,000	(1,000)	(15,872)
Resource Development-Admin				
Salary-Supervision	39,838	39,988	150	
Salary-Regular	6,836	5,836	(1,000)	
Salary-Overtime	0	200	200	
Salary-Part time	0	500	500	
Hospitalization	4,150	3,850	(300)	
Workers Compensation	70	110	40	
Memberships	175	204	29	
Prof. Services	15,500	10,500	(5,000)	
Inservice Training	200	100	(100)	(5,481)
Planning Commission				
Salary-Regular	41,705	51,705	10,000	
Salary-Overtime	3,540	3,640	100	
Salary-Part Time	0	2,000	2,000	
Salary-Per Diem	1,800	3,150	1,350	

<u>Expense Budget Account</u>	<u>Previous Budget Amount</u>	<u>Amended Budget Amount</u>	<u>Change + (-)</u>	<u>Department Total</u>
Planning Commission Cont'd.				
Social Security	3,599	4,699	1,100	
Hospitalization	4,597	6,597	2,000	
Retirement	905	1,135	230	
Workers Compensation	71	171	100	
Printing & Binding	825	625	(200)	
Books & Periodicals	400	250	(150)	
Memberships	182	150	(32)	
Telephone	400	850	450	
Travel	1,450	1,700	250	
Inservice Training	500	0	(500)	
Advertising	1,000	1,500	500	17,198
Construction Code				
Salary-Regular	177,373	157,373	(20,000)	
Salary-Part Time	6,916	12,916	6,000	
Salary-Per Diem	1,050	700	(350)	
Social Security	14,270	13,070	(1,200)	
Hospitalization	18,455	17,055	(1,400)	
Retirement	3,571	3,271	(300)	
Workers Compensation	4,423	5,823	1,400	
Office Supplies	1,500	2,500	1,000	
Postage	900	1,200	300	
Vehicle Operating	3,750	4,250	500	
Telephone	1,400	1,000	(400)	
Advertising	300	200	(100)	
Vehicle Repairs	2,000	2,500	500	(14,050)
N.R.C. - Administration				
Salary-Overtime	900	700	(200)	
Salary-Part Time	0	100	100	
Salary-Per Diem	1,900	1,600	(300)	
Social Security	728	668	(60)	
Hospitalization	608	508	(100)	
Retirement	152	127	(25)	
Telephone	850	0	(850)	
Travel	800	500	(300)	(1,735)
Zoning				
Salary-Regular	18,444	16,444	(2,000)	
Salary-Overtime	2,666	1,000	(1,666)	
Salary-Part Time	0	150	150	
Salary - Per Diem	1,500	1,000	(500)	
Social Security	1,730	1,390	(340)	
Hospitalization	1,923	1,353	(570)	
Retirement	422	352	(70)	
Office Supplies	280	180	(100)	
Postage	320	120	(200)	
Advertising	400	300	(100)	(5,396)
N.R.C. - Perkins Park				
Salary-Regular	2,279	1,779	(500)	
Hospitalization	319	219	(100)	
Retirement	58	38	(20)	
Workers Comp	303	503	200	
Office Supplies	650	450	(200)	
Equipment Rental	1,000	300	(700)	(1,320)
N.R.C. - Big Bay Harbor				
Salary-Regular	1,139	539	(600)	
Hospitalization	160	100	(60)	
Retirement	23	13	(10)	
Gas & Oil Purchases	1,500	1,000	(500)	(1,170)

<u>Expense Budget Account</u>	<u>Previous Budget Amount</u>	<u>Amended Budget Amount</u>	<u>Change + (-)</u>	<u>Department Total</u>
Bldgs- Cthse, Annex, Jail				
Salary-Regular	180,289	175,289	(5,000)	
Salary-Part Time	1,290	1,750	460	
Social Security	14,028	13,728	(300)	
Hospitalization	23,999	25,999	2,000	
Retirement	3,642	3,542	(100)	
Workers Compensation	3,822	6,022	2,200	
Office Supplies	150	100	(50)	
Janitorial Supplies	11,000	12,000	1,000	
Tools	400	500	100	
Lighting Supplies	2,500	1,500	(1,000)	
Utilities - Water & Sewer	21,600	18,000	(3,600)	
Utilities - Cable TV	190	210	20	(4,270)
Bldgs- Other Facilities				
Hospitalization	384	334	(50)	
Retirement	68	54	(14)	
Workers Compensation	84	64	(20)	
Service Contracts	1,500	500	(1,000)	(1,084)
Bldgs- Internal Services				
Salary-Regular	23,682	22,682	(1,000)	
Salary-Part Time	0	20	20	
Social Security	1,812	1,752	(60)	
Hospitalization	1,774	1,904	130	
Workers Compensation	549	749	200	
Office Supplies	150	50	(100)	
Copier Supplies	19,574	20,574	1,000	
Service Contract- Postage	3,000	3,932	932	
Service Contract- Burroughs	1,100	1,263	163	
Telephone	200	0	(200)	
Building Rental	8,355	6,703	(1,652)	(567)
Bldgs-Youth Home				
Salary-Regular	994	594	(400)	
Salary-Overtime	100	0	(100)	
Social Security	84	39	(45)	
Hospitalization	128	68	(60)	
Life Insurance	4	7	3	
Retirement	22	11	(11)	
Workers Compensation	20	15	(5)	
Building Repairs	300	200	(100)	(718)
Bldgs-Old Acocks Operations				
Salary-Regular	10,145	3,645	(6,500)	
Salary-Part Time	0	20	20	
Social Security	784	279	(505)	
Hospitalization	1,341	541	(800)	
Retirement	205	75	(130)	
Workers Compensation	201	76	(125)	
Lighting Supplies	200	100	(100)	
Service Contracts	4,000	2,500	(1,500)	(9,640)
Resource Mgmt Appropriations				
Service Center Fund	0	8,242	8,242	8,242
Transportation Appropriations				
Marq-Tran Fund	208,214	207,800	(414)	(414)
Statutory Programs				
Per Diem-Soldier/- Sailors	360	0	(360)	
Social Security	28	0	(28)	
Workers Compensation	4	0	(4)	

<u>Expense Budget Account</u>	<u>Previous Budget Amount</u>	<u>Amended Budget Amount</u>	<u>Change + (-)</u>	<u>Department Total</u>
Statutory Programs Cont'd.				
Books & Periodicals	340	240	(100)	
Veterans Burials	30,000	29,000	(1,000)	
Travel Burial				
Investigations	500	400	(100)	
Family Counseling	9,000	14,000	5,000	3,408
Misc. & Contingency				
Terminated Sick Leave	10,000	7,500	(2,500)	
Retiree's Payroll Costs	2,107	2,122	15	
Social Security	765	574	(191)	
Retirement	200	150	(50)	
Workers Comp	122	100	(22)	
Telephone	9,250	2,664	(6,586)	
Tax Trib/Bd				
Review refunds	12,500	3,000	(9,500)	
Interest Expense-				
Chargebacks	3,000	5,867	2,867	
Contingency Account	127,199	59,758	(67,441)	(83,408)
Fringe Benefits				
Retiree's Hosp.	45,000	59,000	14,000	14,000
Special Appropriations				
Eastern U.P.				
Substance Abuse	61,283	61,787	504	504
Total Expense Changes	\$ 6,059,399	\$ 6,026,951	\$ (32,448)	(32,448)

<u>Revenue Budget Accounts</u>	<u>Previous Budget</u>	<u>Amended Budget</u>	<u>Change + (-)</u>
Current Taxes	4,164,273	4,154,273	(10,000)
Current Taxes-Marq-Tran	208,214	207,800	(414)
Commercial Forest	75,000	70,000	(5,000)
Specific Iron Ore Tax	1,066,069	1,066,076	7
Tax Reverted Lands	1,700	2,284	584
Commercial Facilities Tax	4,400	4,391	(9)
Interest on Taxes	10,000	15,000	5,000
Interest-delinquent real taxes	6,000	0	(6,000)
A.D.C. Incentive	95,000	90,000	(5,000)
Other Permits	1,750	2,750	1,000
Cigarette Tax	163,796	144,750	(19,046)
Convention/Tourism Tax	122,566	123,573	1,007
State Shared Revenue	989,535	896,082	(93,453)
Township Liquor Licenses	6,800	0	(6,800)
General Reimbursements	1,000	2,000	1,000
Use of Fund Equity	304,848	304,848	0
State Gas Tax Refunds	5,000	4,500	(500)
Comm. Corrections '91-'92	0	25,920	25,920
Comm. Corrections '90-'91	16,258	16,024	(234)
Comm. Corrections Plan	16,728	12,510	(4,218)
Use of Family Counseling Reserv	0	5,000	5,000
Circuit Court Costs	18,500	20,000	1,500
Cir. Crt. Prison Case Reimb	10,000	5,000	(5,000)
Circuit Court Jud. Standard	72,205	70,100	(2,105)
Circuit Court Services	13,500	14,000	500
District Court Jud. Standard	75,165	72,980	(2,185)
District Court Costs	389,900	402,000	12,100
Dist Crt supervision fees	125,000	140,000	15,000
Dist Crt Prob Assessment	28,862	31,000	2,138
Dist Crt Civil Fees	28,000	32,000	4,000
Dist Crt Attorney Fees	55,000	50,000	(5,000)
Ordinance Fines & Costs	105,000	150,000	45,000
Probate Judges Salary	48,173	46,793	(1,380)
Probate Court Jud. Standard	38,046	36,940	(1,106)
Probate Court Services	12,000	12,500	500

Revenue Budget Accounts	Previous Budget	Amended Budget	Change + (-)
Probate Crt Attorney Fees	0	500	500
Juv. Div.-Admin Fees	16,800	9,800	(7,000)
Juv. Div.-Victim Rights	500	1,000	500
Register of Deeds Services	85,000	95,000	10,000
Remonumentation Admin Fees	0	250	250
Register of Deeds User Fees	15,000	15,500	500
Treasurer Services	7,500	6,000	(1,500)
Investment Income-C of D	40,000	10,000	(30,000)
Investment Income-Short Term	275,000	215,000	(60,000)
Delinquent Tax Admin Transfer	248,154	268,154	20,000
Food Stamp Fraud	4,000	4,500	500
Pros. Atty Prison Cases	1,000	5,000	4,000
Criminal Assessment Commission	0	1,000	1,000
Sheriff Admin.- Services	3,000	1,000	(2,000)
Sheriff DARE- DARE Grant	8,142	8,428	286
Sheriff DARE- Contributions	2,500	1,500	(1,000)
Sher.Road Patrol- Crim Just Res	0	2,000	2,000
Sher.Road Patrol- Twp Liquor Li	0	6,800	6,800
Sher.Road Patrol- Contract Patr	1,000	1,500	500
Sher.Road Patrol- Services	0	3,500	3,500
Sher Tilden-Contract	12,391	21,681	9,290
Sher Tilden-Crim Justice	45	93	48
Sher. P.A. 416 - Crim Just Rese	0	1,000	1,000
Sher. P.A. 416 - PA 416 Grant	64,920	59,020	(5,900)
Sher.-EMS Highway Grant	23,178	24,260	1,082
Sher. U.P.S.E.T. State Grant	29,447	26,150	(3,297)
Sher. U.P.S.E.T.-Travel Match	1,200	500	(700)
Sher.-Jail-Sale of Meals	2,400	2,200	(200)
Sher.-Jail-Training Reimburseme	0	1,000	1,000
Sher.-Jail-Prisoners Board	95,000	154,000	59,000
Sheriff- Telephone Commission	2,800	4,500	1,700
Drain Commissioner Services	9,600	4,600	(5,000)
Solid Waste Planning Grant	9,000	8,000	(1,000)
Planning Comm. Services	0	250	250
Planning Comm. Reimbursements	0	375	375
Planning-Sale of Supplies	100	150	50
Structural Permits	110,000	103,500	(6,500)
Electrical Permits	50,000	47,500	(2,500)
Mechanical Permits	30,000	46,000	16,000
Plan Review Fees	10,000	14,000	4,000
Building Cose Services	700	500	(200)
Sale of Supplies	1,000	700	(300)
Zoning Compliance Permits	775	975	200
Zoning-Class A non-conform	780	300	(480)
Park-Electricity Charges	4,400	4,900	500
Park-Season Use Fees	400	680	280
Harbor-Gas & Oil Sales	2,000	1,500	(500)
Harbor-Pump Out Fees	0	100	100
Harbor-Ramp Charges	150	250	100
Rental Income-D.S.S.	90,139	87,651	(2,488)
Total Revenue Changes	\$ 9,536,309	\$ 9,503,861	\$ (32,448)

Motion was made by Comm. Arsenault, Supported by Comm. Angeli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	X	---	G. Corkin	X	---
P. Arsenault	X	---	G. Seppanen	Excused	---
S. Balbierz	X	---			

The Chairperson declared the motion carried and the resolution duly adopted.

RESOLUTION AMENDING FRIEND OF THE COURT FUND BUDGET
Fiscal year 1991 Amendment No. 33

WHEREAS, budgets were adopted by the County Board on October 9, 1990 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

<u>Expense Budget Account</u>	<u>Previous Budget</u>	<u>Amended Budget</u>	<u>Change + (-)</u>
<u>Friend of the Court</u>			
Salary Regular	167,840.00	168,840.00	1,000.00
Salary Overtime	1,000.00	500.00	(500.00)
Hospitalization	24,865.00	25,125.00	260.00
Workers Compensation	325.00	555.00	230.00
Office Supplies	10,000.00	12,000.00	2,000.00
Postage	12,000.00	14,500.00	2,500.00
Memberships	100.00	150.00	50.00
Indirect Costs	18,347.00	20,719.00	2,372.00
Telephone	1,800.00	1,200.00	(600.00)
Capital Outlay	0.00	1,382.00	1,382.00
Total Friend of the Court	236,277.00	244,971.00	8,694.00
<u>Family Support</u>			
Salary Regular	74,814.00	73,814.00	(1,000.00)
Social Security	5,723.00	5,623.00	(100.00)
Hospitalization	9,240.00	9,490.00	250.00
Workers Compensation	147.00	197.00	50.00
Telephone	1,500.00	1,400.00	(100.00)
Insurance	0.00	839.00	839.00
Capital Outlay	5,200.00	2,584.00	(2,616.00)
Total Family Support	96,624.00	93,947.00	(2,677.00)
Total Expenditure Changes	332,901.00	338,918.00	6,017.00
<u>Revenue Budget Account</u>			
<u>Friend of the Court Fund</u>			
<u>Friend of the Court</u>			
Court Service Fees	30,000.00	40,000.00	10,000.00
Use of Mediation Reserve	3,000.00	1,694.00	(1,306.00)
<u>Family Support</u>			
Cooperative Reimbursement	86,850.00	84,173.00	(2,677.00)
Total Revenue Changes	119,850.00	125,867.00	6,017.00

Motion was made by Comm. Arsenault, Supported Comm. Angeli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	X		G. Corkin	X	
P. Arsenault	X		G. Seppanen		Absent
S. Balbierz	X				

The Chairperson declared the motion carried and the resolution duly adopted.

RESOLUTION AMENDING CENTRAL DISPATCH FUND BUDGET
Fiscal year 1991 Amendment No. 35

WHEREAS, budgets were adopted by the County Board on October 9, 1990 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

<u>Expense Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
<u>Central Dispatch Fund</u>	<u>Budget</u>	<u>Budget</u>	<u>+ (-)</u>
<u>Central Dispatch</u>			
Salary Regular	162,401.00	163,901.00	1,500.00
Salary Part Time	13,000.00	22,000.00	9,000.00
Salary - Per Diem	1,260.00	1,800.00	540.00
Social Security	14,318.00	15,218.00	900.00
Hospitalization	20,727.00	21,877.00	1,150.00
Retirement	3,458.00	3,958.00	500.00
Workers Compensation	281.00	421.00	140.00
Service Contracts	13,910.00	12,910.00	(1,000.00)
Telephone	18,000.00	22,000.00	4,000.00
Travel	400.00	500.00	100.00
Insurance	0.00	3,835.00	3,835.00
Utilities	1,300.00	1,000.00	(300.00)
Land Leases/Rentals	18,750.00	15,750.00	(3,000.00)
Increase in Fund Equity	<u>29,320.00</u>	<u>14,822.00</u>	<u>(14,498.00)</u>
 Total Expenditure Changes	 297,125.00	 299,992.00	 2,867.00
 <u>Revenue Budget Account</u>	 <u>Previous</u>	 <u>Amended</u>	 <u>Change</u>
<u>Central Dispatch Fund</u>			
<u>Central Dispatch</u>			
Current Taxes	367,845.00	366,900.00	(945.00)
Interest Earned - C of D	0.00	812.00	812.00
Interest Earned - Short Term	<u>15,000.00</u>	<u>18,000.00</u>	<u>3,000.00</u>
 Total Revenue Changes	 382,845.00	 385,712.00	 2,867.00

Motion was made by Comm. Arsenault, Supported by Comm. Angeli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	X		G. Corkin	X	
P. Arsenault	X		G. Seppanen		Excused
S. Balbierz	X				

The Chairperson declared the motion carried and the resolution duly adopted.

RESOLUTION AMENDING RESCUE SAFETY FUND BUDGET
Fiscal year 1991 Amendment No. 36

WHEREAS, budgets were adopted by the County Board on October 9, 1990 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

<u>Expense Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
<u>Rescue Safety Fund</u>	<u>Budget</u>	<u>Budget</u>	<u>+ (-)</u>
<u>Rescue Safety</u>			
Salary Supervision	17,923.00	22,853.00	4,930.00
Salary Regular	2,000.00	2,500.00	500.00
Salary Clerical	643.00	443.00	(200.00)
Social Security	1,650.00	2,050.00	400.00
Hospitalization	2,011.00	2,211.00	200.00
Disability Insurance	172.00	0.00	(172.00)
Retirement	647.00	747.00	100.00
Workers Compensation	508.00	1,008.00	500.00
Books & Periodicals	57.00	59.00	2.00
Vehicle Operating	793.00	1,393.00	600.00
Vehicle Operating - S & R	1,591.00	2,000.00	409.00
Uniforms/Cleaning	230.00	180.00	(50.00)
Other Supplies	662.00	1,362.00	700.00
Service Contracts	0.00	387.00	387.00
Prof/Contract Services	1,273.00	473.00	(800.00)
Health Services	0.00	4,140.00	4,140.00
Telephone	209.00	550.00	341.00
Inservice Training	0.00	8.00	8.00
Equipment Repairs	209.00	400.00	191.00
Vehicle Repairs	157.00	817.00	660.00
Increase in Fund Equity	<u>16,294.00</u>	<u>6,967.00</u>	<u>(9,327.00)</u>
Total Rescue Safety	47,029.00	50,548.00	3,519.00
<u>Marine Grant</u>			
Salary Supervision	1,300.00	1,000.00	(300.00)
Disability Insurance	115.00	0.00	(115.00)
Other Supplies	1,990.00	1,200.00	(790.00)
Memberships	240.00	0.00	(240.00)
Service Contracts	0.00	215.00	215.00
Telephone	640.00	440.00	(200.00)
Vehicle Repairs	480.00	780.00	300.00
Total Marine Grant	<u>4,765.00</u>	<u>3,635.00</u>	<u>(1,130.00)</u>
Total Expenditure Changes	51,794.00	54,183.00	2,389.00
<u>Revenue Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
<u>Rescue Safety Fund</u>			
<u>Rescue Safety</u>			
Current Tax Collections	62,109.00	64,824.00	2,715.00
Interest Earned-Short Term	2,000.00	3,000.00	1,000.00
<u>Marine Grant</u>			
Current Tax Collections	21,177.00	18,248.00	(2,929.00)
State Grant-Marine	<u>15,352.00</u>	<u>16,955.00</u>	<u>1,603.00</u>
Total Revenue Changes	100,638.00	103,027.00	2,389.00

Motion was made by Comm. Arsenault, Supported Comm. Angeli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	<u>X</u>		G. Corkin	<u>X</u>	
P. Arsenault	<u>X</u>		G. Seppanen	Absent	
S. Balbierz	<u>X</u>				

The Chairperson declared the motion carried and the resolution duly adopted.

RESOLUTION AMENDING SOCIAL SERVICE CHILD CARE FUND BUDGET
Fiscal Year 1991 Amendment No. 37

WHEREAS, budgets were adopted by the County Board on October 9, 1990, to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

<u>Expense Budget Acct.</u>	<u>Previous Budget Amt.</u>	<u>Amended Budget Amt.</u>	<u>Change + (-)</u>
<u>Social Service Child Care Fund</u>			
<u>Administration</u>			
Other Services & Charges	<u>237,000.00</u>	<u>227,000.00</u>	<u>(10,000.00)</u>
Total Expenditure Charges	<u>237,000.00</u>	<u>227,000.00</u>	<u>(10,000.00)</u>
<u>Rev. Budget Acct.</u>	<u>Previous Budget Amt.</u>	<u>Amended Budget Amt.</u>	<u>Change + (-)</u>
<u>Social Service Child Care Fund</u>			
<u>Administration</u>			
Transfer from General Fund	<u>150,000.00</u>	<u>140,000.00</u>	<u>(10,000.00)</u>
Total Revenue Changes	<u>150,000.00</u>	<u>140,000.00</u>	<u>(10,000.00)</u>

Motion was made by Comm. Arsenault, Seconded by Comm. Angeli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	<u>X</u>		G. Seppanen	<u>Excused</u>	
P. Arsenault	<u>X</u>		G. Corkin	<u>X</u>	
S. Balbierz	<u>X</u>				

The Chairperson declared the motion carried and the resolution duly adopted.

RESOLUTION AMENDING PROBATE CHILD CARE FUND BUDGET
Fiscal Year 1991 Amendment No. 38

WHEREAS, budgets were adopted by the County Board on October 9, 1990, to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

<u>Expense Budget Acct.</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
<u>Probate Child Care Fund</u>	<u>Budget</u>	<u>Budget</u>	<u>+ (-)</u>
<u>Detention Home</u>			
Salary Regular	285,606.00	280,606.00	(5,000.00)
Salary Overtime	14,000.00	16,500.00	2,500.00
Salary Part Time	40,000.00	44,000.00	4,000.00
Hospitalization	41,523.00	43,223.00	1,700.00
Retirement	6,765.00	6,165.00	(600.00)
Workers Compensation	927.00	1,427.00	500.00
Office Supplies	500.00	600.00	100.00
Kitchen Supplies	500.00	750.00	250.00
Service Contracts	2,450.00	1,750.00	(700.00)
Prof/Contract Services	24,000.00	31,000.00	7,000.00
Indirect Costs	45,000.00	38,892.00	(6,108.00)
Health Services	600.00	400.00	(200.00)
Telephone	2,200.00	2,400.00	200.00
Travel	6,000.00	7,500.00	1,500.00
Insurance	9,500.00	10,400.00	900.00
Utilities	12,500.00	10,500.00	(2,000.00)
Equipment Repairs	2,000.00	2,400.00	400.00
Non-Operating Expenses	5,000.00	7,000.00	2,000.00
<u>Child Placements</u>			
Foster Care	100,000.00	115,000.00	15,000.00
Detention-Out of County	2,500.00	1,250.00	(1,250.00)
Private Inst-In State	60,000.00	30,000.00	(30,000.00)
Private Inst-Out of State	40,000.00	50,000.00	10,000.00
Independent Living	10,000.00	20,000.00	10,000.00
Pre-Adoption Care	1,500.00	1,000.00	(500.00)
<u>In Home Care</u>			
Transportation	200.00	500.00	300.00
Clothing	600.00	300.00	(300.00)
Psychiatric Services	4,000.00	6,000.00	2,000.00
Total Expenditure Changes	717,871.00	729,563.00	11,692.00
<u>Revenue Budget Acct.</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
<u>Probate Child Care Fund</u>			
<u>Probate Court</u>			
State of Mich Reimbursement	216,289.00	232,431.00	16,142.00
Other Counties	11,500.00	13,000.00	1,500.00
Social Security	6,000.00	10,000.00	4,000.00
Social Security-C.W./D.S.S.	15,000.00	5,000.00	(10,000.00)
General Refunds	0.00	50.00	50.00
Total Revenue Changes	248,789.00	260,481.00	11,692.00

Motion was made by Comm. Arsenault, Seconded by Comm. Angeli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	<u>X</u>	___	G. Seppanen	<u>Excused</u>	___
P. Arsenault	<u>x</u>	___	G. Corkin	<u>X</u>	___
S. Balbierz	<u>X</u>	___			

The Chairperson declared the motion carried and the resolution duly adopted.

RESOLUTION AMENDING SOLDIERS & SAILORS RELIEF FUND BUDGET
Fiscal Year 1991 Amendment No. 39

WHEREAS, budgets were adopted by the County Board on October 9, 1990, to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

<u>Expense Budget Acct.</u>	<u>Previous Budget Amt.</u>	<u>Amended Budget Amt.</u>	<u>Change + (-)</u>
<u>Soldiers & Sailors Relief Fund</u>			
<u>Administration</u>			
Veterans Relief	<u>9,000.00</u>	<u>12,500.00</u>	<u>3,500.00</u>
Total Expenditure Changes	9,000.00	12,500.00	3,500.00
<u>Rev. Budget Acct.</u>	<u>Previous Budget Amt.</u>	<u>Amended Budget Amt.</u>	<u>Change + (-)</u>
<u>Soldiers & Sailors Relief Fund</u>			
<u>Administration</u>			
Transfer from General Fund	<u>9,000.00</u>	<u>12,500.00</u>	<u>3,500.00</u>
Total Revenue Changes	9,000.00	12,500.00	3,500.00

Motion was made by Comm. Arsenault, Seconded by Comm. Angeli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	<u>X</u>	___	G. Seppanen	<u>Excused</u>	___
P. Arsenault	<u>X</u>	___	G. Corkin	<u>X</u>	___
S. Balbierz	<u>X</u>	___			

The Chairperson declared the motion carried and the resolution duly adopted.

RESOLUTION AMENDING EMPLOYMENT PROGRAMS FUND BUDGET
Fiscal year 1991 Amendment No. 40

WHEREAS, budgets were adopted by the County Board on October 9, 1990 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

<u>Expense Budget Account</u>	<u>Previous Budget Amount</u>	<u>Amended Budget Amount</u>	<u>Change + (-)</u>
<u>Employment Programs Fund</u>			
<u>Michigan Youth Corps</u>			
Salary-Participant	71,547.00	0.00	(71,547.00)
Safety Equipment	3,300.00	0.00	(3,300.00)
Building Rental	3,100.00	0.00	(3,100.00)
Total Michigan Youth Corps	<u>77,947.00</u>	<u>0.00</u>	<u>(77,947.00)</u>
 <u>JTPA Title IIA-Administration</u>			
Salary-Supervision	0.00	5,882.00	5,882.00
Social Security	0.00	365.00	365.00
Medicare Tax	0.00	85.00	85.00
Hospitalization	0.00	601.00	601.00
Disability Insurance	0.00	58.00	58.00
Life Insurance	0.00	40.00	40.00
Retirement	0.00	118.00	118.00
Workers Compensation	0.00	260.00	260.00
Total Title IIA-Administration	<u>0.00</u>	<u>7,409.00</u>	<u>7,409.00</u>
 <u>JTPA Title IIA-Adult Program</u>			
Salary-Participant	0.00	3,253.00	3,253.00
Social Security	0.00	229.00	229.00
Medicare Tax	0.00	54.00	54.00
Workers Compensation	0.00	164.00	164.00
Tools	0.00	300.00	300.00
Safety Equipment	0.00	300.00	300.00
Miscellaneous	0.00	300.00	300.00
Total Title IIA-Adult Program	<u>0.00</u>	<u>4,600.00</u>	<u>4,600.00</u>
 <u>JTPA Title IIA-Adult Training</u>			
Salary-Training	0.00	11,816.00	11,816.00
Salary-Crew Trainer	0.00	19,931.00	19,931.00
Social Security	0.00	1,968.00	1,968.00
Medicare Tax	0.00	460.00	460.00
Hospitalization	0.00	5,782.00	5,782.00
Life Insurance	0.00	213.00	213.00
Retirement	0.00	675.00	675.00
Workers Compensation	0.00	1,361.00	1,361.00
Postage	0.00	60.00	60.00
Vehicle Operating	0.00	1,685.00	1,685.00
Telephone	0.00	288.00	288.00
Building Rental	0.00	2,520.00	2,520.00
Equipment Rental	0.00	3,120.00	3,120.00
Total JTPA Title IIA-Adult Training	<u>0.00</u>	<u>49,879.00</u>	<u>49,879.00</u>

<u>Expense Budget Account</u>	<u>Previous Budget Amount</u>	<u>Amended Budget Amount</u>	<u>Change + (-)</u>
<u>JTPA Title IIA-Youth Program</u>			
Salary-Participant	0.00	3,180.00	3,180.00
Social Security	0.00	205.00	205.00
Medicare Tax	0.00	48.00	48.00
Workers Compensation	0.00	146.00	146.00
Miscellaneous	0.00	200.00	200.00
Total Title IIA-Youth Program	0.00	3,779.00	3,779.00
<u>JTPA Title IIA-Youth Training</u>			
Salary-Training	0.00	7,878.00	7,878.00
Salary-Crew Trainer	0.00	13,288.00	13,288.00
Social Security	0.00	1,312.00	1,312.00
Medicare Tax	0.00	307.00	307.00
Hospitalization	0.00	3,849.00	3,849.00
Life Insurance	0.00	140.00	140.00
Retirement	21,097.00	423.00	(20,674.00)
Workers Compensation	0.00	871.00	871.00
Postage	1,500.00	40.00	(1,460.00)
Telephone	0.00	192.00	192.00
Inservice Training	0.00	600.00	600.00
Building Rental	5,000.00	1,680.00	(3,320.00)
Equipment Rental	0.00	2,080.00	2,080.00
Total JTPA Title IIA- Youth Training	27,597.00	32,660.00	5,063.00
<u>Community Alternatives '90-91</u>			
Salary-Supervision	0.00	388.00	388.00
Salary-Non-Part. Supervision	0.00	1,768.00	1,768.00
Social Security	458.44	592.44	134.00
Medicare Tax	0.00	31.00	31.00
Hospitalization	1,165.84	1,532.84	367.00
Disability Insurance	0.00	5.00	5.00
Life Insurance	41.68	46.68	5.00
Retirement	190.00	233.00	43.00
Workers Compensation	474.79	569.79	95.00
Vehicle Operating	0.00	102.00	102.00
Computer Use Fee	0.00	50.00	50.00
Telephone	0.00	60.00	60.00
Equipment Rental	0.00	40.00	40.00
Total Community Alt '90-'91	2,330.75	5,418.75	3,088.00
<u>JTPA-Hard to Serve-Participant</u>			
Salary - Participant	11,050.00	13,728.00	2,678.00
Social Security	1,170.00	1,336.00	166.00
Medicare Tax	0.00	39.00	39.00
Workers Compensation	625.00	910.00	285.00
Total Hard to Serve-Partic.	12,845.00	16,013.00	3,168.00
<u>JTPA-Hard to Serve-Training</u>			
Salary-Training	2,881.00	5,792.00	2,911.00
Social Security	222.00	402.00	180.00
Medicare Tax	0.00	44.00	44.00
Hospitalization	486.00	954.00	468.00
Disability Insurance	10.00	16.00	6.00
Life Insurance	13.00	28.00	15.00
Retirement	15.00	74.00	59.00
Workers Compensation	143.00	272.00	129.00
Purchase of Services	0.00	1,280.00	1,280.00
Building Rental	0.00	285.00	285.00
Total Hard to Serve-Training	3,770.00	9,147.00	5,377.00
Total Expense Changes	\$ 124,489.75	\$ 128,905.75	\$ 4,416.00

<u>Revenue Budget Account</u>	<u>Previous Budget Amount</u>	<u>Amended Budget Amount</u>	<u>Change + (-)</u>
<u>Employment Programs Fund</u>			
<u>Michigan Youth Corps</u>			
State Grants	77,947.00	0.00	(77,947.00)
<u>JTPA Title IIA-Administration</u>			
State Grants	0.00	7,409.00	7,409.00
<u>JTPA Title IIA-Adult Program</u>			
State Grants	0.00	4,600.00	4,600.00
<u>JTPA Title IIA-Adult Training</u>			
State Grants	0.00	49,879.00	49,879.00
<u>JTPA Title IIA-Youth Program</u>			
State Grants	0.00	3,779.00	3,779.00
<u>JTPA Title IIA-Youth Training</u>			
State Grants	27,597.00	32,660.00	5,063.00
<u>Community Alternatives '90-'91</u>			
State Grants	2,330.75	5,418.75	3,088.00
<u>JTPA-Hard to Serve-Participant</u>			
State Grants	12,845.00	16,013.00	3,168.00
<u>JTPA-Hard to Serve-Training</u>			
State Grants	<u>3,770.00</u>	<u>9,147.00</u>	<u>5,377.00</u>
Total Revenue Changes	\$ <u>124,489.75</u>	\$ <u>128,905.75</u>	\$ <u>4,416.00</u>

Motion was made by Comm. Arsenault, Supported Comm. Angeli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	X		G. Corkin	X	
P. Arsenault	X		G. Seppanen		Absent
S. Balbierz	X				

The Chairperson declared the motion carried and the resolution duly adopted.

RESOLUTION AMENDING COMMUNITY DEVELOPMENT FUND BUDGET
Fiscal year 1991 Amendment No. 41

WHEREAS, budgets were adopted by the County Board on October 9, 1990 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

<u>Expense Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
<u>Community Development Fund</u>	<u>Budget</u>	<u>Budget</u>	<u>+ (-)</u>
<u>Administration</u>			
Increase in Fund Equity	6,731.00	7,401.00	670.00
Total Expenditure Changes	6,731.00	7,401.00	670.00
<u>Revenue Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
<u>Community Development Fund</u>			
<u>Administration</u>			
Principal Pmt-Terpening	1,100.00	770.00	(330.00)
Sale of Supplies	1,500.00	3,000.00	1,500.00
Interest Earned - Short Term	6,000.00	5,500.00	(500.00)
Total Revenue Changes	8,600.00	9,270.00	670.00

Motion was made by Comm. Arsenault, Seconded by Comm. Angeli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	X	___	G. Seppanen	Excused	___
P. Arsenault	x	___	G. Corkin	X	___
S. Balbierz	X	___			

The Chairperson declared the motion carried and the resolution duly adopted.

RESOLUTION AMENDING FORESTRY ENTERPRISE FUND BUDGET
Fiscal year 1991 Amendment No. 42

WHEREAS, budgets were adopted by the County Board on October 9, 1990 to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

<u>Expense Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
<u>Forestry Fund</u>	<u>Budget</u>	<u>Budget</u>	<u>+ (-)</u>
<u>Administration</u>			
Salary Regular	4,795.00	5,795.00	1,000.00
Social Security	367.00	444.00	77.00
Hospitalization	511.00	351.00	(160.00)
Retirement	96.00	116.00	20.00
Travel	700.00	900.00	200.00
Advertising	200.00	150.00	(50.00)
Total Expenditure Changes	6,669.00	7,756.00	1,087.00
<u>Revenue Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
<u>Forestry Fund</u>			
<u>Administration</u>			
Timber Sale 1-91	40,000.00	54,390.00	14,390.00
Use of Fund Equity	99,032.00	85,729.00	(13,303.00)
Total Revenue Changes	139,032.00	140,119.00	1,087.00

Motion was made by Comm. Arsenault, Seconded by Comm. Angeli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	<u>X</u>	___	G. Seppanen	<u>Excused</u>	___
P. Arsenault	<u>x</u>	___	G. Corkin	<u>X</u>	___
S. Balbierz	<u>X</u>	___			

The Chairperson declared the motion carried and the resolution duly adopted.

RESOLUTION AMENDING BUILDING AUTHORITY FUND BUDGET
Fiscal year 1991 Amendment No. 43

WHEREAS, budgets were adopted by the County Board on October 9, 1990 to govern the receipts and expenditures of the various County funds for the next fiscal year; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

<u>Expense Budget Account</u>	Previous Budget	Amended Budget	Change + (-)
<u>Building Authority Fund</u>			
<u>Construction Administration</u>			
Other Engineering/Tests	33.00	0.00	(33.00)
Bond Sale Expenses	<u>11,030.00</u>	<u>7,723.00</u>	<u>(3,307.00)</u>
Total Construction Admin	11,063.00	7,723.00	(3,340.00)
<u>DeFant Building Operating</u>			
Salary Regular	37,369.00	41,519.00	4,150.00
Salary Overtime	125.00	700.00	575.00
Salary Part time	0.00	210.00	210.00
Social Security	2,868.00	3,248.00	380.00
Hospitalization	6,901.00	7,201.00	300.00
Life Insurance	249.00	149.00	(100.00)
Retirement	750.00	845.00	95.00
Workers Compensation	869.00	1,469.00	600.00
Energy Management Contract	2,400.00	2,483.00	83.00
Telephone	400.00	200.00	(200.00)
Insurance	5,750.00	7,500.00	1,750.00
Utilities-Natural Gas	3,750.00	8,750.00	5,000.00
Utilities-Water & Sewer	2,500.00	1,000.00	(1,500.00)
Building Repairs	0.00	100.00	100.00
Increase in Fund Equity	0.00	<u>73,121.00</u>	<u>73,121.00</u>
Total DeFant Operating	63,931.00	148,495.00	84,564.00
<u>IGA Remodeling/Construction</u>			
Contingency Account	16,566.00	51,371.00	34,805.00
General Contractor	147,988.00	163,971.00	15,983.00
Electrical Contractor	16,024.00	17,204.00	1,180.00
HVAC Contractor	40,980.00	41,665.00	685.00
Other Building Systems	36,890.00	41,890.00	5,000.00
Site Work	20,500.00	28,000.00	7,500.00
Total Remodeling	<u>278,948.00</u>	<u>344,101.00</u>	<u>65,153.00</u>
Total Expenditure Changes	353,942.00	500,319.00	146,377.00

<u>Revenue Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
<u>Building Authority Fund</u>			
<u>Construction Administration</u>			
Other Revenues	0.00	11,550.00	11,550.00
Interest Earned-Short Term	0.00	7,436.00	7,436.00
<u>DeFant Building Operating</u>			
Interest Earned-Short Term	9,905.00	3,905.00	(6,000.00)
Rental Income-Aging	4,747.00	1,452.00	(3,295.00)
Rental Income-A.M.C.M.H.C.	67,349.00	18,127.00	(49,222.00)
Rental Income-Extension	4,790.00	1,390.00	(3,400.00)
Rental Income-Conference Room	2,313.00	686.00	(1,627.00)
Rental Income-Suite A	2,952.00	233.00	(2,719.00)
Rental Income-Office Group	1,339.00	90.00	(1,249.00)
D.T.R.F. Transfer in	0.00	200,000.00	200,000.00
Use of Fund Equity	5,097.00	0.00	(5,097.00)
<u>Debt Service</u>			
Interest Earned-Short Term	3,429.00	2,429.00	(1,000.00)
Rental Income	207,401.00	204,327.00	(3,074.00)
Use of Fund Equity	2,798.74	6,872.74	4,074.00
Total Revenue Changes	312,120.74	458,497.74	146,377.00

Motion was made by Comm. Arsenault, Seconded by Comm. Angeli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	X	---	G. Seppanen	<u>Excused</u>	---
P. Arsenault	x	---	G. Corkin	X	---
S. Balbierz	X	---			

The Chairperson declared the motion carried and the resolution duly adopted.

RESOLUTION AMENDING SERVICE CENTER FUND BUDGET
Fiscal year 1991 Amendment No. 44

WHEREAS, budgets were adopted by the County Board on October 9, 1990 to govern the receipts and expenditures of the various County funds for the next fiscal year; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

<u>Expense Budget Account</u>	<u>Previous Budget</u>	<u>Amended Budget</u>	<u>Change + (-)</u>
<u>Service Center Fund</u>			
<u>Service Center</u>			
Salary Regular	41,360.00	46,360.00	5,000.00
Salary Overtime	150.00	250.00	100.00
Salary Part time	0.00	280.00	280.00
Social Security	3,176.00	3,576.00	400.00
Hospitalization	3,577.00	3,877.00	300.00
Retirement	830.00	980.00	150.00

<u>Expense Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
<u>Service Center Fund</u>	<u>Budget</u>	<u>Budget</u>	<u>+ (-)</u>
<u>Service Center - Cont'd.</u>			
Workers Compensation	965.00	1,465.00	500.00
Grounds Supplies	300.00	200.00	(100.00)
Lighting Supplies	800.00	200.00	(600.00)
H.V.A.C. Supplies	300.00	100.00	(200.00)
Service Contracts	7,500.00	7,000.00	(500.00)
Prof/Contract Services	500.00	0.00	(500.00)
Telephone	480.00	1,595.00	1,115.00
Travel	0.00	50.00	50.00
Insurance	3,700.00	5,220.00	1,520.00
Utilities-Electric	18,000.00	17,000.00	(1,000.00)
Utilities-Water & Sewer	2,000.00	1,700.00	(300.00)
Building Repairs	2,000.00	3,300.00	1,300.00
Total Service Center	85,638.00	93,153.00	7,515.00
<u>Revenue Budget Account</u>	<u>Previous</u>	<u>Amended</u>	<u>Change</u>
<u>Service Center Fund</u>			
<u>Service Center</u>			
Rental Income-Health Dept	124,267.00	122,026.00	(2,241.00)
Rental Income-Aging	323.00	644.00	321.00
Rental Income-Extension	1,202.00	2,395.00	1,193.00
Transfers from General Fund	0.00	8,242.00	8,242.00
Total Revenue Changes	125,792.00	133,307.00	7,515.00

Motion was made by Comm. Arsenault, Seconded by Comm. Angeli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	Aye	Nay		Aye	Nay
L. Angeli	<u>X</u>	___	G. Seppanen	<u>Excused</u>	___
P. Arsenault	<u>x</u>	___	G. Corkin	<u>X</u>	___
S. Balbierz	<u>X</u>	___			

The Chairperson declared the motion carried and the resolution duly adopted.

RESOLUTION AMENDING COUNTY HEALTH FUND BUDGET
Fiscal Year 1991 Amendment No. 45

WHEREAS, budgets were adopted by the County Board on October 9, 1990, to govern the receipts and expenditures of the various County funds for the next fiscal year of the County; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures.

NOW THEREFORE, BE IT RESOLVED that the aforesaid budget be hereby modified as follows:

<u>Expense Budget Acct.</u>	<u>Previous Budget Amt.</u>	<u>Amended Budget Amt.</u>	<u>Change + (-)</u>
<u>County Health Fund</u>			
<u>Administration</u>			
Other Services & Charges	1,967,687.00	1,925,687.00	(42,000.00)
Total Expenditure Changes	1,967,687.00	1,925,687.00	(42,000.00)
<u>Rev. Budget Acct.</u>	<u>Previous Budget Amt.</u>	<u>Amended Budget Amt.</u>	<u>Change + (-)</u>
<u>County Health Fund</u>			
<u>Administration</u>			
Transfers from General Fund	754,806.00	712,806.00	(42,000.00)
Total Revenue Changes	754,806.00	712,806.00	(42,000.00)

Motion was made by Comm. Arsenault, Seconded by Comm. Angeli, to adopt the foregoing resolution. Upon roll call vote, the following vote was recorded:

	<u>Aye</u>	<u>Nay</u>		<u>Aye</u>	<u>Nay</u>
L. Angeli	<u>X</u>	---	G. Seppanen	<u>Excused</u>	
P. Arsenault	<u>x</u>	---	G. Corkin	<u>X</u>	---
S. Balbierz	<u>X</u>	---			

The Chairperson declared the motion carried and the resolution duly adopted.

* * * * *

Action Items Cont'd.

10c) Marquette County Drain Commissioner, Darryll Sundberg, updated the County Board on the current five drainage district projects: 1) Badger Creek - the plans are 100% complete, and currently working with the DNR for permits and easements; 2) Whetstone Brook - this one is on appeal in circuit court; 3) Carp River - the bid has been awarded to Associated Constructors, however the DNR will not allow work in the stream until January; 4) Raney Creek - 95% complete; and 5) Orianna Brook - the next step will be a necessity hearing before the Board of Determination.

In the future, drainage district projects will be financed by bank loans to be repaid through bonding issues and/or special assessments.

It was moved by Comm. Angeli, seconded by Comm. Arsenault, and unanimously carried to accept the Drain Commissioner report.

10d) The County Board considered the Lake Independence Dam Fencing Project. Comm. Arsenault reviewed the history of the fencing project for the benefit of Comm. Balbierz. Drain Commissioner Sundberg recommends that the County put up a screened fence. The County has drainage ponds all over, with chain link fences.

Russell Gardner, resident along near the Lake Independence Dam, thanked the Commissioners for their concern during the last two years. He was pleased with the plan for a redwood fence, and the planting of apple trees. He wondered what happened? He does not want barbwire fencing.

David Payant, Civil Counsel, recommends the County should make a reasonable effort with some type of fencing so it is difficult for someone to walk on the dam. Although the property along the river is private property, the dam was owned by Marquette County.

The Commissioners are concerned with liability, Mr. Gardner is concerned with aesthetics. The estimated cost to replace the fence is \$2,000 to \$3,000.

It was moved by Comm. Balbierz, seconded by Comm. Angeli, and unanimously carried that the County Board direct that a six foot chain link fence be put back up, with no barbed wire on top, and also the wings of the fence, which were previously barbed wire, be replaced with chain link fencing, the funding to come from contingency.

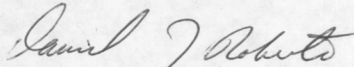
Chairperson Corkin opened the meeting for public comment, none was forthcoming.

Commissioner Comments and Announcements

Comm. Arsenault is attending the MAC Conference next week. Several important issues are to be discussed, including the Commercial Forest Act.

There being no further business the meeting was adjourned.

Respectfully submitted,



David J. Roberts
Marquette County Clerk

MARQUETTE COUNTY BOARD OF COMMISSIONERS
Regular Meeting, Tuesday, August 20, 1991, 7:00 p.m.
Room 231, Henry A. Skewis Annex, Marquette, MI 49855

1. ROLL CALL.
2. SALUTE TO THE FLAG AND PLEDGE OF ALLEGIANCE.
3. APPROVAL OF THE MINUTES OF THE COUNTY BOARD OF COMMISSIONERS REGULAR MEETING HELD ON August 6, 1991.
4. PROCLAMATIONS, PRESENTATIONS AND AWARDS.
5. PUBLIC COMMENT. (time limit 20 minutes total)
6. APPROVAL OF THE AGENDA.
7. PUBLIC HEARINGS. (None).
8. PRIVILEGED COMMENT:
 - a. Proposed Zoning Amendment, Section 408 Disabled Vehicle Storage. (Referred from the July 23, 1991 County Board Meeting).
9. INFORMATIONAL ITEMS:
 - a. Sen. Carl Levin introduces S.B. 1664 to establish Keweenaw National Historical Park.
 - b. Letter from State Senator Don Koivisto supporting amendments to the Commercial Forest Act.
 - c. Letters from State Representative, Pat Gagliardi. and State Senator, George McManus, Jr., supporting HB 4792 which requires that one member of the State Transportation Commission be from the Upper Peninsula.
 - d. Marquette County Airport Mid-Year Budget Review.
 - e. Notice of County Apportionment Commission meeting schedule.
 - f. A Temporary Traffic Control Order along Co. Rd. 553 during the Marquette County Fair September 5-9, 1991
10. ACTION ITEMS:
 - a. Committee of the Whole recommendation to approve the Mid-Year Budget Amendments, the Financial Condition Projection Report, and impose a hiring and travel freeze.
 - b. Committee of the Whole recommendation to approve the 1990 Deficit Fund Plan.
 - c. An update from Drain Commission, Darryll Sundberg, on the Drainage District Projects. (No packet materials).
 - d. Lake Independence Dam Fencing Project.
 - e. Committee of the Whole recommendation to establish a Community Corrections Coordinator/Tether Technician.
 - f. Committee of the Whole recommendation to fund a Soil Erosion Control Project in Marquette Township.
 - g. Committee of the Whole recommendation urging support of Ordinance Violation Legislation without Senate amendments.
 - h. Committee of the Whole recommendation to appoint Dr. Cary Gottlieb as a Deputy Medical Examiner for Marquette County.
 - i. Committee of the Whole recommendation urging the State of Michigan to reimburse all local governments for conducting the March 17, 1992 Presidential Preference Primary.
 - j. Certification of Donald Kauppila as Employee MERS Delegate.
11. LATE ADDITIONS.
12. PUBLIC COMMENT. (time limit 20 minutes total)
13. COMMISSIONERS COMMENTS AND ANNOUNCEMENTS.
14. ADJOURNMENT.